

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (RHS)**

	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>	<b>23 - 24</b>	<b>24 - 25</b>
	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
500112 PROFESSIONAL EDUC SALARIES					
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1110030: 500112 HS ART SALARY	75,626	36,589	40,690	44,283	47,586
1110030: 500112 HS BUSINESS SALARY	69,278	69,278	72,644	73,705	75,857
1110030: 500112 HS ENGLISH SALARY	230,992	241,999	240,340	245,451	262,109
1110030: 500112 HS WORLD LANG SALARY	106,670	106,670	110,340	109,273	109,637
1110030: 500112 HS PHYS ED SALARY	103,917	103,917	139,745	99,974	102,157
1110030: 500112 HS FACS / HEALTH SALARY	34,639	34,639	36,322	31,269	48,220
1110031: 500112 HS INDUST ARTS SALARY	67,106	67,106	81,749	66,390	41,628
1110031: 500112 HS MATH SALARY	209,142	128,976	204,859	202,702	180,443
1110031: 500112 HS MUSIC SALARY	65,015	65,015	68,168	64,162	61,317
1110031: 500112 HS SCIENCE SALARY	242,041	237,602	243,974	244,420	253,662
1110031: 500112 HS COMPUTER SALARY	67,328	67,328	70,694	68,705	75,857
1110031: 500112 HS SOCIAL STUDIES SALARY	228,297	251,465	267,220	263,278	275,236
1212032: 500112 HS GUIDANCE SALARY	157,728	125,487	153,449	155,722	157,765
1222232: 500112 HS MEDIA SALARY	62,888	62,888	69,936	74,903	77,091
1249032: 500112 HS SCHL DEPT HEAD STIPEND	13,750	13,750	13,750	13,750	16,500
<b>TOTAL PROFESSIONAL EDUC SALARIES</b>	<b>1,734,417</b>	<b>1,612,709</b>	<b>1,813,879</b>	<b>1,757,987</b>	<b>1,785,065</b>
500113 PROFESSIONAL-OTHER					
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1110031: 500113 HS IN HOUSE SUSPEN SALARY	25,069	13,692	37,063	37,729	21,710
1141032: 500113 HS COCURR SALARY	106,261	114,025	122,555	150,811	169,525
1143031: 500113 HS SUMMER SCHOOL	12,150	23,940	20,480	18,610	7,000
1144031: 500113 HS SATURDAY DETENTION	1,560	1,600	280	1,600	1,600
1212632: 500113 ELO COORDINATOR	69,845	69,877	73,293	74,392	76,623
1213430: 500113 HS NURSE SALARY	45,504	52,400	56,032	54,399	60,345
<b>TOTAL PROFESSIONAL OTHER</b>	<b>260,389</b>	<b>275,534</b>	<b>309,703</b>	<b>337,541</b>	<b>336,803</b>
500114 AIDES SALARY					
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1110031: 500114 HS INSTR AIDE SALARY	-	-	585	-	-
1213430: 500114 HS NURSE AIDE SALARY	10,896	-	-	-	-
<b>TOTAL AIDES SALARY</b>	<b>10,896</b>	<b>-</b>	<b>585</b>	<b>-</b>	<b>-</b>
500115 OFFICE/CLERIC					
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1212032: 500115 HS GUID SECRETARY SALARY	26,322	30,577	35,600	35,496	37,310

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	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
1241032! 500115 HS SECRETARY SALARY	77,156	90,103	99,315	105,647	110,863
<b>TOTAL OFFICE/CLERICAL</b>	<b>103,478</b>	<b>120,679</b>	<b>134,915</b>	<b>141,143</b>	<b>148,173</b>
500117 6TH PERIOD PROF SALARY -----					
1110031: 500117 HS 6TH PERIOD SALARY	29,904	26,000	-	7,426	7,650
<b>TOTAL 6TH PERIOD PROF SALARY</b>	<b>29,904</b>	<b>26,000</b>	<b>-</b>	<b>7,426</b>	<b>7,650</b>
500118 PRINCIPAL SALARY -----					
1241032! 500118 HS PRINCIPAL ADMIN SALARY	178,877	190,847	180,701	191,000	202,480
<b>TOTAL PRINCIPAL SALARY</b>	<b>178,877</b>	<b>190,847</b>	<b>180,701</b>	<b>191,000</b>	<b>202,480</b>
500122 SUBSTITUTES SALARY -----					
1110031: 500122 HS SUBSTITUTE SALARY	23,752	43,563	57,945	34,470	41,753
<b>TOTAL SUBSTITUTES SALARY</b>	<b>23,752</b>	<b>43,563</b>	<b>57,945</b>	<b>34,470</b>	<b>41,753</b>
500126 STIPEND					
1143131: 500126 JUMP START STIPEND	-	-	-	-	3,750
<b>TOTAL JUMP START STIPENDS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,750</b>
500130 OVERTIME -----					
1241032! 500130 OVERTIME SALARY-HS	342	1,489	4,310	250	250
<b>TOTAL OVERTIME</b>	<b>342</b>	<b>1,489</b>	<b>4,310</b>	<b>250</b>	<b>250</b>
<b>TOTAL SALARIES</b>	<b>2,342,055</b>	<b>2,270,821</b>	<b>2,502,038</b>	<b>2,469,817</b>	<b>2,525,924</b>
500211 HEALTH INSURANCE -----					
1110030: 500211 HS ART HEALTH INS	18,474	21,437	16,077	17,727	22,158

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	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>	<b>23 - 24</b>	<b>24 - 25</b>
	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
1110030: 500211 HS BUSINESS HEALTH INS	27,396	28,601	29,659	32,063	40,079
1110030: 500211 HS ENGLISH HEALTH INS	63,043	93,248	38,540	41,657	52,072
1110030: 500211 HS WORLD LANG HEALTH INS	24,941	26,039	21,704	23,931	29,914
1110030: 500211 HS PHYS ED HEALTH INS	9,237	9,644	8,327	8,863	11,079
1110031: 500211 HS INDUST ARTS HEALTH INS	22,918	25,184	31,003	32,063	-
1110031: 500211 HS MATH HEALTH INS	72,878	38,634	57,200	65,589	70,907
1110031: 500211 HS MUSIC HEALTH INS	27,396	28,601	(3,284)	-	11,079
1110031: 500211 HS SCIENCE HEALTH INS	33,965	57,797	58,075	64,200	81,072
1110031: 500211 HS COMPUTER HEALTH INS	24,941	26,039	21,704	23,931	29,914
1110031: 500211 HS SOCIAL STUDIES HEALTH INS	19,405	17,813	26,577	35,454	33,237
1110031: 500211 HS INHOUSE HEALTH INS	36	1,784	3,770	17,532	21,671
1110032: 500211 HS Reading Health	-	-	-	8,863	11,079
1212032: 500211 HS GUIDANCE HEALTH INS	30,173	39,920	39,384	47,599	43,829
1212632: 500211 ELO COORD HEALTH INSURANCE	24,872	25,956	22,220	23,931	29,914
1213430: 500211 HS NURSE HEALTH INS	25,441	20,217	7,868	8,961	11,079
1222232: 500211 HS MEDIA HEALTH INS	9,237	9,644	7,893	8,863	11,079
1241032: 500211 HS OFFICE HEALTH INS	78,003	70,922	58,713	68,082	95,415
1249032: 500211 HS SCHL DEPT HEAD HEALTH INS	-	-	82	-	-
<b>TOTAL HEALTH INSURANCE</b>	<b>512,354</b>	<b>541,478</b>	<b>445,511</b>	<b>529,309</b>	<b>605,577</b>
500212 DENTAL INSURANCE					
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1110030: 500212 HS ART DENTAL INS	810	569	917	798	836
1110030: 500212 HS BUSINESS DENTAL INS	1,370	1,370	2,108	2,033	2,129
1110030: 500212 HS ENGLISH DENTAL INS	2,508	2,413	3,716	3,629	3,801
1110030: 500212 HS WORLD LANG DENTAL INS	1,939	1,939	2,930	2,831	2,798
1110030: 500212 HS PHYS ED DENTAL INS	853	853	1,233	1,197	1,254
1110030: 500212 HS FACS / HEALTH DENTAL INS	284	284	411	399	585
1110031: 500212 HS INDUST ARTS DENTAL INS	1,370	1,370	2,108	2,033	836
1110031: 500212 HS MATH DENTAL INS	4,120	1,766	5,194	5,219	5,094
1110031: 500212 HS MUSIC DENTAL INS	1,237	569	822	798	836
1110031: 500212 HS SCIENCE DENTAL INS	2,136	2,982	5,957	5,662	5,930
1110031: 500212 HS COMPUTER DENTAL INS	1,370	1,370	2,108	2,033	2,129
1110031: 500212 HS SOCIAL STUDIES DENTAL INS	2,991	2,750	2,922	3,104	2,880
1110031: 500212 HS DENTAL INS	-	-	178	-	-
1110032: 500212 HS READING DENTAL	-	-	-	798	836
1212032: 500212 HS GUIDANCE DENTAL INS	1,138	1,174	2,824	2,831	2,044
1212632: 500212 ELO COORD DENTAL INSURANCE	1,371	1,371	2,107	2,033	2,129
1213430: 500212 HS NURSE DENTAL INS	1,630	2,291	714	725	760
1222232: 500212 HS MEDIA DENTAL INS	569	569	822	798	836
1241032: 500212 HS OFFICE DENTAL INS	5,718	5,718	3,699	3,871	4,857
<b>TOTAL DENTAL INSURANCE</b>	<b>31,418</b>	<b>29,360</b>	<b>40,770</b>	<b>40,792</b>	<b>40,570</b>

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	20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
	ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500213 LIFE INSURANCE					
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1110030: 500213 HS ART LIFE INS	30	36	36	36	36
1110030: 500213 HS BUSINESS LIFE INS	36	36	36	36	36
1110030: 500213 HS ENGLISH LIFE INS	144	138	144	144	144
1110030: 500213 HS WORLD LANG LIFE INS	72	72	72	72	65
1110030: 500213 HS PHYS ED LIFE INS	54	54	48	54	54
1110030: 500213 HS FACS / HEALTH LIFE INS	18	18	18	18	25
1110031: 500213 HS INDUST ARTS LIFE INS	36	36	30	36	36
1110031: 500213 HS MATH LIFE INS	138	66	102	108	108
1110031: 500213 HS MUSIC LIFE INS	36	36	36	36	36
1110031: 500213 HS SCIENCE LIFE INS	144	141	144	144	144
1110031: 500213 HS COMPUTER LIFE INS	36	36	36	36	36
1110031: 500213 HS SOCIAL STUDIES LIFE INS	144	144	149	144	144
1110031: 500213 HS INHOUSE LIFE INS	15	11	20	28	28
1110032: 500213 HS READING LIFE INS	-	-	-	36	36
1141032: 500213 HS COCURR LIFE INS	-	(8)	-	-	-
1212032: 500213 HS GUIDANCE LIFE INS	84	80	80	86	86
1212632: 500213 ELO COORD LIFE INSURANCE	36	36	36	36	36
1213430: 500213 HS NURSE LIFE INS	103	96	116	108	108
1222232: 500213 HS MEDIA LIFE INS	36	36	36	36	36
1241032: 500213 HS OFFICE LIFE INS	256	259	241	259	259
<b>TOTAL LIFE INSURANCE</b>	<b>1,416</b>	<b>1,321</b>	<b>1,379</b>	<b>1,453</b>	<b>1,453</b>
500214 DISABILITY INSURANCE					
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1213430: 500214 HS NURSE DISABILITY INS	62	4	111	98	98
1241032: 500214 HS OFFICE DISABILITY INS	273	273	250	273	273
<b>TOTAL DISABILITY INSURANCE</b>	<b>335</b>	<b>277</b>	<b>361</b>	<b>371</b>	<b>371</b>
500220 SOCIAL SECURITY					
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1110030: 500220 HS ART SOC SECURITY	5,398	2,533	2,991	3,250	3,467
1110030: 500220 HS BUSINESS SOC SECURITY	5,196	5,198	5,427	5,559	5,722
1110030: 500220 HS ENGLISH SOC SECURITY	16,896	17,821	17,636	19,181	20,368
1110030: 500220 HS WORLD LANG SOC SECURITY	7,711	7,702	8,018	8,895	8,490
1110030: 500220 HS PHYS ED SOC SECURITY	7,767	7,777	10,572	8,347	8,108
1110030: 500220 HS FACS / HEALTH SOC SEC	2,616	2,626	2,756	2,775	3,689
1110031: 500220 HS INDUST ARTS SOC SECURITY	5,095	5,096	6,200	5,409	3,185
1110031: 500220 HS MATH SOC SECURITY	14,963	9,109	14,731	15,612	13,892
1110031: 500220 HS MUSIC SOC SECURITY	4,798	4,884	5,190	5,285	4,604

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	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
1110031: 500220 HS SCIENCE SOC SECURITY	18,344	17,633	17,416	18,623	19,141
1110031: 500220 HS COMPUTER SOC SECURITY	4,714	4,676	4,954	5,382	5,496
1110031: 500220 HS SOCIAL STUDIES SOC SECURITY	17,102	18,972	20,131	20,838	21,527
1110031: 500220 HS INHOUSE SOC SECURITY	5,983	6,338	7,190	2,628	6,369
1141032: 500220 HS COCURR SOC SECURITY	8,127	8,725	9,375	11,537	12,969
1143031: 500220 HS SUMMER SCHOOL SOC SECURITY	929	1,831	1,567	1,424	535
1143131: 500220 HS JUMP START SOC SECURITY	-	-	-	-	287
1144031: 500220 HS SATURDAY SOC SEC	119	122	21	122	122
1212032: 500220 HS GUIDANCE SOC SECURITY	13,660	11,572	13,676	14,201	14,718
1212632: 500220 ELO COORD SOCIAL SECURITY CONT	4,949	4,974	5,252	5,434	5,555
1213430: 500220 HS NURSE SOC SECURITY	4,125	3,813	4,200	4,103	4,533
1222232: 500220 HS MEDIA SOC SECURITY	4,684	4,559	4,917	5,498	5,609
1241032: 500220 HS OFFICE SOC SECURITY	18,598	20,828	20,665	22,007	23,004
1249032: 500220 HS SCHL DEPT HEAD SOC SECURITY	1,051	1,051	1,052	1,052	1,262
<b>TOTAL SOCIAL SECURITY</b>	<b>172,827</b>	<b>167,843</b>	<b>183,938</b>	<b>187,162</b>	<b>192,652</b>
500231 NON TEACHER RETIREMENT					
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1110031: 500231 HS NON TCHR RETIREMNT	97	122	10	-	-
1141032: 500231 HS COCURR NON TCHR RETIREMNT	179	505	301	474	474
1212032: 500231 HS GUID SECRETARY NON TCHR RET	2,953	4,236	5,003	4,803	5,048
1212632: 500231 ELO COORD NON TEACHER RETIRE	7,802	9,825	10,305	10,065	10,367
1241032: 500231 HS OFFICE NON TCHR RETIREMNT	8,708	12,878	14,557	14,294	15,000
<b>TOTAL NON TEACHER RETIREMENT</b>	<b>19,739</b>	<b>27,566</b>	<b>30,176</b>	<b>29,636</b>	<b>30,889</b>
500232 TEACHER RETIREMENT					
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1110030: 500232 HS ART TEACHER RETIREMNT	12,184	7,691	8,553	8,697	9,346
1110030: 500232 HS BUSINESS TEACHER RETIREMNT	12,332	14,562	15,270	14,476	14,898
1110030: 500232 HS ENGLISH TEACHER RETIREMNT	41,117	48,555	50,520	50,171	53,442
1110030: 500232 HS WORLD LANG TEACHER RETIRE	18,995	22,422	23,194	23,425	22,515
1110030: 500232 HS PHYS ED TEACHER RETIREMNT	18,497	21,843	29,374	21,599	21,046
1110030: 500232 HS FACS /HEALTH RETIREMNT	6,166	7,281	7,635	7,123	9,470
1110031: 500232 HS INDUST ARTS TEACHER RETIREM	11,945	14,106	17,184	14,021	8,176
1110031: 500232 HS MATH TEACHER RETIREMNT	37,227	27,111	43,061	41,775	37,403
1110031: 500232 HS MUSIC TEACHER RETIREMNT	11,573	13,666	14,329	13,583	12,043
1110031: 500232 HS SCIENCE TEACHER RETIREMNT	43,083	49,944	51,185	49,968	51,783
1110031: 500232 HS COMPUTER TEACHER RETIREMNT	11,984	14,152	14,860	14,476	14,898
1110031: 500232 HS SOCIAL STUDIES TEACHER RETI	40,637	52,858	56,190	54,340	56,020
1110031: 500232 HS TEACHER RETIREMNT	7,400	9,152	8,721	1,458	1,502
1141032: 500232 HS COCURR TEACHER RETIREMNT	9,163	12,728	14,843	11,882	22,586
1143031: 500232 HS SUMMER SCHOOL RETIREMENT	2,163	5,032	4,295	3,655	1,375

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	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
1143131: 500232 HS JUMP START RETIREMENT	-	-	-	-	737
1144031: 500232 HS SATURDAY TEACHER RETIREMENT	-	-	38	314	314
1212032: 500232 HS GUIDANCE TEACHER RETIREMNT	22,465	26,377	32,255	30,584	30,985
1213430: 500232 HS NURSE TEACHER RETIREMNT	7,956	11,015	11,660	10,683	11,852
1222232: 500232 HS MEDIA TEACHER RETIREMNT	11,202	13,219	14,700	14,711	15,141
1241032: 500232 HS OFFICE TEACHER RETIREMNT	31,840	39,091	37,797	37,512	39,767
1249032: 500232 HS SCHL DEPT HEAD TEACHER RETI	2,448	2,890	2,890	2,701	3,241
<b>TOTAL TEACHER RETIREMENT</b>	<b>360,377</b>	<b>413,697</b>	<b>458,554</b>	<b>427,154</b>	<b>438,540</b>
500240 TUITION REIMBURSEMENT					
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1241032: 500240 HS PRINCIPAL ADMIN COURSES	4,467	-	-	2,350	2,350
<b>TOTAL TUITION REIMBURSEMENT</b>	<b>4,467</b>	<b>-</b>	<b>-</b>	<b>2,350</b>	<b>2,350</b>
500241 WORKSHP REIMBURSEMENT					
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1213430: 500241 HS NURSE WORKSHOP	-	-	-	500	500
<b>TOTAL WORKSHP REIMBURSEMENT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>500</b>
<b>TOTAL BENEFITS</b>	<b>1,102,933</b>	<b>1,181,541</b>	<b>1,160,689</b>	<b>1,218,727</b>	<b>1,312,902</b>
<b>TOTAL SALARY AND BENEFITS</b>	<b>3,444,987</b>	<b>3,452,363</b>	<b>3,662,727</b>	<b>3,688,544</b>	<b>3,838,826</b>
500319 OTHER ADMIN SERV					
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1142033: 500319 HS REFEREES/OFFICIAL SERV	7,837	15,868	15,640	31,670	32,070
<b>TOTAL OTHER ADMIN SERV</b>	<b>7,837</b>	<b>15,868</b>	<b>15,640</b>	<b>31,670</b>	<b>32,070</b>
500320 PROF DEVELOP SERV.					
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1241032: 500320 HS PRINCIPAL ADMIN CONFERENCE	-	498	1,145	1,550	1,550
<b>TOTAL PROF DEVELOP SERV.</b>	<b>-</b>	<b>498</b>	<b>1,145</b>	<b>1,550</b>	<b>1,550</b>
500321 PROF DEVELOP-INSTRUCT					
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	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
1241032! 500321 HS CONTRACTED PROFESS DEVELOP	-	870	-	1,500	1,500
<b>TOTAL PROF DEVELOP-INSTRUCT</b>	<b>-</b>	<b>870</b>	<b>-</b>	<b>1,500</b>	<b>1,500</b>
500323 PROF SVCS FOR STUDENTS					
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1212032! 500323 JAG & ALT LEARNING PROGRAMS	68,804	55,000	-	-	-
1212631! 500323 HS PSAT TESTING SERVICE	1,958	3,101	2,488	6,000	6,000
1241032! 500323 HS ASSEMBLIES	-	-	-	1,000	1,000
<b>TOTAL PROF SVCS FOR STUDENTS</b>	<b>70,763</b>	<b>58,101</b>	<b>2,488</b>	<b>7,000</b>	<b>7,000</b>
500330 OTHER SERVICES					
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1142033! 500330 HS COCURR COVERAGE	32,640	5,465	-	6,900	6,900
<b>TOTAL OTHER SERVICES</b>	<b>32,640</b>	<b>5,465</b>	<b>-</b>	<b>6,900</b>	<b>6,900</b>
500430 REPAIRS					
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1110030! 500430 HS PHYS ED EQUIP REPAIRS	211	481	500	500	500
1110031! 500430 HS IA EQUIPMENT REPAIR	907	969	988	1,000	1,000
1110031! 500430 HS MUSIC REPAIRS	1,383	1,708	290	1,885	2,090
1110031! 500430 HS SCIENCE REPAIRS	550	600	600	600	700
1110034! 500430 HS PHOTOGRAPHY REPAIRS	-	-	-	-	1,500
1142033! 500430 HS ATHLETIC REPAIRS	4,000	4,038	4,555	8,000	8,000
1213430! 500430 HS NURSE REPAIRS	-	-	175	500	500
1222332! 500430 HS AV REPAIRS	397	360	386	400	400
<b>TOTAL REPAIRS</b>	<b>7,449</b>	<b>8,155</b>	<b>7,494</b>	<b>12,885</b>	<b>14,690</b>
500442 LEASE/RENTAL					
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1241032! 500442 HS OFFICE EQUIP LEASE	21,453	22,912	25,420	24,644	12,668
<b>TOTAL LEASE/RENTAL</b>	<b>21,453</b>	<b>22,912</b>	<b>25,420</b>	<b>24,644</b>	<b>12,668</b>
500519 STUDENT TRANSPORTATION					
-----					
1143031! 500519 HS SUMMER SCHOOL TRANSPORTATIO	-	668	-	-	-
1272433! 500519 HS ATHLETIC BUSES	11,916	17,199	23,666	33,694	34,694

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (RHS)**

	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>	<b>23 - 24</b>	<b>24 - 25</b>
	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
1272531: 500519 JUMP START TRANSPORTATION	-	-	-	1,000	1,000
1272532: 500519 HS FIELD TRIP TRANSPORT	1,115	2,047	4,943	17,652	17,652
<b>TOTAL STUDENT TRANSPORTATION</b>	<b>13,030</b>	<b>19,914</b>	<b>28,609</b>	<b>52,346</b>	<b>53,346</b>
500531 COMMUNICATIONS					
-----					
1241032: 500531 HS COMMUNICATIONS	11,323	17,370	16,177	19,324	19,599
<b>TOTAL COMMUNICATIONS</b>	<b>11,323</b>	<b>17,370</b>	<b>16,177</b>	<b>19,324</b>	<b>19,599</b>
500534 POSTAGE FEES					
-----					
1241032: 500534 HS POSTAGE	2,441	1,061	2,355	3,000	3,000
<b>TOTAL POSTAGE FEES</b>	<b>2,441</b>	<b>1,061</b>	<b>2,355</b>	<b>3,000</b>	<b>3,000</b>
500550 PRINTING & BINDING					
-----					
1241032: 500550 HS OFFICE PRINTING	-	971	-	1,000	1,000
1249031: 500550 HS GRADUATION	4,059	9,386	6,169	10,000	10,000
<b>TOTAL PRINTING &amp; BINDING</b>	<b>4,059</b>	<b>10,356</b>	<b>6,169</b>	<b>11,000</b>	<b>11,000</b>
500561 TUITION WITHIN STATE					
-----					
1110031: 500561 REGULAR ED TUITION PUBLIC HIGH	7,180	10,040	8,674	12,500	39,000
1130031: 500561 HS VOCATIONAL TUITION	182,224	130,499	157,652	220,524	179,627
<b>TOTAL TUITION WITHIN STATE</b>	<b>189,404</b>	<b>140,539</b>	<b>166,326</b>	<b>233,024</b>	<b>218,627</b>
500580 TRAVEL					
-----					
1142033: 500580 HS ATHLETICS TRAVEL	-	2,211	1,646	-	-
1241032: 500580 HS PRINCIPAL MILEAGE REIMB	334	131	169	2,000	200
<b>TOTAL TRAVEL</b>	<b>334</b>	<b>2,342</b>	<b>1,815</b>	<b>2,000</b>	<b>200</b>
500610 GENERAL SUPPLIES					
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**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (RHS)**

	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>	<b>23 - 24</b>	<b>24 - 25</b>
	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
1110030: 500610 HS ART SUPPLIES	6,178	6,196	5,845	7,500	7,500
1110030: 500610 HS BUSINESS SUPPLIES	4,518	5,415	1,898	6,932	5,518
1110030: 500610 HS ENGLISH SUPPLIES	435	5,123	2,220	5,000	3,000
1110030: 500610 HS WORLD LANG SUPPLIES	592	700	636	825	1,025
1110030: 500610 HS HEALTH GENERAL SUPPLIES	46	247	97	396	396
1110030: 500610 HS PHYS ED SUPPLIES	565	567	550	550	550
1110030: 500610 HS FACS SUPPLIES	1,236	2,998	3,000	3,000	3,500
1110031: 500610 HS INDUST ARTS SUPPLIES	2,612	2,541	2,470	2,500	3,000
1110031: 500610 HS MATH SUPPLIES	470	572	255	800	800
1110031: 500610 HS MUSIC SUPPLIES	1,883	2,027	905	1,692	1,185
1110031: 500610 HS SCIENCE SUPPLIES	5,695	6,939	5,196	10,207	8,000
1110031: 500610 HS COMPUTER SUPPLIES	1,496	1,995	1,505	2,000	2,000
1110031: 500610 HS SOCIAL STUDIES SUPPLIES	4,500	1,858	994	5,000	3,000
1110031: 500610 HS TECH ED SUPPLIES	969	705	601	650	750
1110031: 500610 HS GEN ED SUPPLIES	23,320	13,767	13,739	33,162	31,946
1110034: 500610 FRESHMAN ACADEMY SUPPLIES	2,450	996	-	4,400	-
1142033: 500610 HS ATHLETIC SUPPLIES	9,404	10,807	7,116	12,500	12,500
1143131: 500610 JUMP START SUPPLIES	889	1,571	452	2,000	2,000
1212032: 500610 HS GUIDANCE SUPPLIES	965	1,000	499	1,000	1,000
1212632: 500610 ELO COORD SUPPLIES	1,102	500	916	500	500
1213430: 500610 HS NURSE SUPPLIES	1,531	1,506	1,498	1,800	1,800
1222232: 500610 HS MEDIA SUPPLIES	980	940	991	1,000	1,000
1222332: 500610 HS AV SUPPLIES	1,487	1,492	2,406	4,500	3,000
1241032: 500610 HS OFFICE SUPPLIES	840	509	1,388	2,000	2,000
<b>TOTAL GENERAL SUPPLIES</b>	<b>74,161</b>	<b>70,972</b>	<b>55,176</b>	<b>109,914</b>	<b>95,970</b>
500640 BOOKS PRINTED MAT'L					
-----					
1110030: 500640 HS ART BOOKS	59	96	148	200	200
1110030: 500640 HS BUSINESS BOOKS	1,992	1,005	-	1,052	3,890
1110030: 500640 HS ENGLISH BOOKS	11,910	6,141	2,088	7,500	8,000
1110030: 500640 HS WORLD LANG BOOKS	1,788	7,865	3,072	3,200	4,000
1110030: 500640 HS HEALTH BOOKS	200	181	181	200	200
1110031: 500640 HS MATH BOOKS	255	581	2,860	2,972	3,000
1110031: 500640 HS SCIENCE BOOKS	3,287	3,110	(38)	1,200	11,561
1110031: 500640 HS SOCIAL STUDIES BOOKS	2,000	917	1,492	8,500	10,000
1110031: 500640 HS GENERAL BOOKS	738	852	819	738	738
1212032: 500640 HS GUIDANCE BOOKS	53	390	101	800	800
1213430: 500640 HS NURSE BOOKS	-	-	-	150	150
1222232: 500640 HS MEDIA BOOKS	5,839	4,689	4,688	5,500	5,500
<b>TOTAL BOOKS PRINTED MAT'L</b>	<b>28,120</b>	<b>25,826</b>	<b>15,412</b>	<b>32,012</b>	<b>48,039</b>

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (RHS)**

	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>	<b>23 - 24</b>	<b>24 - 25</b>
	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
500641 PERIODICALS					
-----					
1110030: 500641 HS ENGLISH PERIODICALS	-	1,070	1,325	1,325	1,600
1110030: 500641 HS WORLD LANG PERIODICALS	184	300	249	550	550
1110031: 500641 HS INDUST ARTS PERIODICALS	290	167	137	170	170
1110031: 500641 HS MATH PERIODICALS	-	60	69	500	700
1110031: 500641 HS SCIENCE PERIODICALS	104	525	-	525	525
1110031: 500641 HS SOCIAL STUDIES PERIODICALS	1,050	1,050	506	1,050	1,050
1110031: 500641 HS TECH ED PERIODICALS	34	35	-	35	35
1110034: 500641 HS PHOTOGRAPHY PERIODICALS	-	546	147	800	-
1222232: 500641 HS MEDIA PERIODICALS	798	716	788	800	800
<b>TOTAL PERIODICALS</b>	<b>2,460</b>	<b>4,469</b>	<b>3,221</b>	<b>5,755</b>	<b>5,430</b>
500650 SOFTWARE					
-----					
1110031: 500650 HS MATH SOFTWARE	309	823	950	750	500
1110031: 500650 HS MUSIC SOFTWARE	700	749	320	-	-
1110031: 500650 HS COMPUTER SOFTWARE	-	5,704	3,260	7,900	7,150
1110034: 500650 HS PHOTOGRAPHY SOFTWARE	-	-	2,500	2,500	2,500
1212032: 500650 HS GUIDANCE SOFTWARE	2,658	5,096	2,346	6,182	4,220
1222232: 500650 HS MEDIA SOFTWARE	2,063	2,471	4,180	4,845	4,855
1241032: 500650 HS CREDIT RECOVERY	75	-	-	-	6,000
<b>TOTAL SOFTWARE</b>	<b>5,804</b>	<b>14,842</b>	<b>13,555</b>	<b>22,177</b>	<b>25,225</b>
500731 NEW EQUIPMENT					
-----					
1110030: 500731 HS WORLD LANG NEW EQUIP	8,776	6,846	1,000	1,000	-
1110030: 500731 HS PHYS ED NEW EQUIP	770	577	750	750	750
1110031: 500731 HS MUSIC NEW EQUIPMENT	-	-	-	1,000	5,800
1110031: 500731 HS SCIENCE NEW EQUIPMENT	-	-	-	-	1,568
1110031: 500731 HS COMPUTER NEW EQUIP	798	1,655	2,583	-	-
1110031: 500731 SOC STUDIES NEW EQUIPMENT	-	-	-	1,000	-
1110031: 500731 HS TECH ED NEW EQUIP	1,800	-	-	-	-
1110031: 500731 HS NEW EQUIP GENERAL	1,606	-	-	-	-
1110034: 500731 HS PHOTOGRAPHY NEW EQUIPMENT	-	2,993	2,448	1,669	5,600
1142033: 500731 HS NEW EQUIP ATHLETICS	1,200	1,200	20,564	10,000	10,405
1213430: 500731 HS NURSE NEW EQUIP	-	-	-	150	-
1222332: 500731 HS NEW EQUIPMENT AV	-	-	-	800	800
<b>TOTAL NEW EQUIPMENT</b>	<b>14,950</b>	<b>13,270</b>	<b>27,344</b>	<b>16,369</b>	<b>24,923</b>

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (RHS)**

	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>	<b>23 - 24</b>	<b>24 - 25</b>
	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
500733 NEW FURNITURE & FIXTURES -----					
1110031: 500733 HS NEW FURN GENERAL	1,930	1,561	-	-	2,000
<b>TOTAL NEW FURNITURE &amp; FIXTUR</b>	<b>1,930</b>	<b>1,561</b>	<b>-</b>	<b>-</b>	<b>2,000</b>
500735 REPLACE EQUIPMENT -----					
1110030: 500735 HS ART REPLACE EQUIP	500	437	8,129	1,100	1,100
1110030: 500735 HS PHYS ED REPLACE EQUIP	770	698	431	750	750
1110030: 500735 HS FACS REPLACE	447	465	340	478	500
1110031: 500735 HS I.A. REPLACE EQUIPMENT	469	500	509	500	600
1110031: 500735 HS MATH REPLACE EQUIPMENT	4,095	4,095	4,095	4,095	4,168
1110031: 500735 HS MUSIC REPLACE EQUIP	-	1,028	447	-	-
1110031: 500735 HS SCIENCE REPLACE EQUIPMENT	907	-	-	-	-
1110031: 500735 HS COMPUTER REPLACE EQUIP	650	14,000	3,680	12,800	21,225
1110031: 500735 HS TECH ED REPLACE EQUIP	75	378	272	400	400
1110031: 500735 HS GEN ED REPLACE EQUIPMENT	1,966	-	-	1,800	3,185
1110034: 500735 HS PHOTOGRAPHY REPLACE EQUIP	-	-	-	-	1,500
1142033: 500735 HS ATHLETICS REPLACE EQUIPMENT	7,700	8,286	6,410	8,000	12,600
1213430: 500735 HS NURSE REPLACE EQUIP	-	-	-	150	499
1222332: 500735 HS AV REPLACE EQUIPMENT	341	509	2,057	4,500	3,830
<b>TOTAL REPLACE EQUIPMENT</b>	<b>17,920</b>	<b>30,397</b>	<b>26,370</b>	<b>34,573</b>	<b>50,357</b>
500810 DUES & FEES -----					
1110031: 500810 HS MUSIC DUES & FEES	250	250	350	760	900
1110031: 500810 HS SCIENCE DUES & FEES	65	80	250	360	400
1142033: 500810 HS DUES ATHLETICS	5,810	6,848	9,121	10,900	11,300
1212032: 500810 HS GUIDANCE DUES & FEES	50	50	125	150	150
1241031: 500810 HS NEASC DUES	3,670	3,520	3,630	3,895	3,895
1241032: 500810 HS DUES PRINCIPAL	2,790	1,305	1,150	2,730	2,730
<b>TOTAL DUES &amp; FEES</b>	<b>12,635</b>	<b>12,053</b>	<b>14,626</b>	<b>18,795</b>	<b>19,375</b>
<b>TOTAL NON-SALARY RELATED EXPENSES</b>	<b>518,713</b>	<b>476,843</b>	<b>429,342</b>	<b>646,438</b>	<b>653,469</b>
<b>TOTAL RAYMOND HIGH SCHOOL</b>	<b>3,963,701</b>	<b>3,929,205</b>	<b>4,092,070</b>	<b>4,334,982</b>	<b>4,492,295</b>