

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

			17 - 18	18- 19	19 - 20	20 - 21	21 - 22
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500112 PROFESSIONAL EDUC SALARIES							

11100302	500112	HS ART SALARY	58,493	63,340	66,281	68,452	68,452
11100303	500112	HS BUSINESS SALARY	64,440	66,713	67,666	69,278	69,278
11100305	500112	HS ENGLISH SALARY	301,941	262,764	214,093	230,992	230,992
11100306	500112	HS WORLD LANG SALARY	152,689	148,159	98,776	130,171	106,670
11100308	500112	HS PHYS ED SALARY	96,660	98,876	101,499	103,917	103,917
11100309	500112	HS FACS / HEALTH SALARY	48,952	44,442	33,833	34,639	34,639
11100310	500112	HS INDUST ARTS SALARY	62,352	63,937	34,336	67,106	67,106
11100311	500112	HS MATH SALARY	226,533	199,213	215,800	209,968	209,142
11100312	500112	HS MUSIC SALARY	60,343	61,900	63,457	65,015	65,015
11100313	500112	HS SCIENCE SALARY	284,124	269,458	225,173	241,892	241,892
11100314	500112	HS COMPUTER SALARY	56,451	61,197	65,697	67,328	67,328
11100315	500112	HS SOCIAL STUDIES SALARY	231,474	239,171	218,752	228,297	228,297
12120323	500112	HS GUIDANCE SALARY	176,699	183,054	157,767	148,184	125,487
12222324	500112	HS MEDIA SALARY	50,254	54,048	58,253	62,888	62,888
12490325	500112	HS SCHL DEPT HEAD STIPEND	17,500	13,250	13,750	13,750	13,750
TOTAL PROFESSIONAL EDUC SALARIES			1,888,905	1,829,522	1,635,134	1,741,877	1,694,853
500113 PROFESSIONAL-OTHER							

11100318	500113	HS IN HOUSE SUSPEN SALARY	13,655	19,440	14,907	15,632	16,237
11410329	500113	HS COCURR SALARY	100,917	100,811	86,271	132,794	133,135
11430318	500113	HS SUMMER SCHOOL	17,220	17,660	19,740	14,700	19,740
11440318	500113	HS SATURDAY DETENTION	-	-	2,100	-	1,600
12113318	500113	HS SOCIAL WORKER SALARY	-	-	17,640	17,640	17,640
12126323	500113	ELO COORDINATOR	-	-	68,117	69,802	69,802
12134307	500113	HS NURSE SALARY	39,999	41,199	45,000	45,728	48,313
TOTAL PROFESSIONAL OTHER			171,791	179,110	253,775	296,296	306,467
500114 AIDES SALARY							

11100318	500114	HS INSTR AIDE SALARY	17,772	32,861	-	15,233	-
12134307	500114	HS NURSE AIDE SALARY	16,648	10,125	10,506	10,851	-
TOTAL AIDES SALARY			34,420	42,986	10,506	26,084	-
500115 OFFICE/CLERIC							

12120323	500115	HS GUID SECRETARY SALARY	26,147	27,075	27,917	29,033	29,849
12410325	500115	HS SECRETARY SALARY	75,091	77,047	81,095	83,814	86,362
TOTAL OFFICE/CLERICAL			101,238	104,122	109,012	112,847	116,211
500117 6TH PERIOD PROF SALARY							

11100318	500117	HS 6TH PERIOD SALARY	2,072	2,563	-	5,784	6,968
TOTAL 6TH PERIOD PROF SALARY			2,072	2,563	-	5,784	6,968

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

			17 - 18	18- 19	19 - 20	20 - 21	21 - 22
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500118 PRINCIPAL SALARY							

12410325	500118	HS PRINCIPAL ADMIN SALARY	167,162	167,950	179,203	178,872	184,238
TOTAL PRINCIPAL SALARY			167,162	167,950	179,203	178,872	184,238
500122 SUBSTITUTES SALARY							

11100318	500122	HS SUBSTITUTE SALARY	30,784	42,875	36,123	43,284	40,761
TOTAL SUBSTITUTES SALARY			30,784	42,875	36,123	43,284	40,761
500126 STIPEND							

11431318	500126	JUMP START STIPEND	-	-	-	3,750	-
TOTAL JUMP START STIPENDS			-	-	-	3,750	-
500130 OVERTIME							

12410325	500130	OVERTIME SALARY-HS	215	250	-	250	250
TOTAL OVERTIME			215	250	-	250	250
TOTAL SALARIES			2,396,587	2,369,378	2,223,753	2,409,044	2,349,748
500211 HEALTH INSURANCE							

11100302	500211	HS ART HEALTH INS	17,281	18,659	17,850	18,389	19,180
11100303	500211	HS BUSINESS HEALTH INS	24,816	27,084	26,201	27,282	28,455
11100305	500211	HS ENGLISH HEALTH INS	84,379	88,077	98,429	67,438	70,354
11100306	500211	HS WORLD LANG HEALTH INS	31,968	32,652	28,971	34,022	25,894
11100308	500211	HS PHYS ED HEALTH INS	8,641	9,330	8,925	9,195	9,590
11100309	500211	HS FACS / HEALTH HEALTH INS	-	1,866	-	-	-
11100310	500211	HS INDUST ARTS HEALTH INS	24,816	22,308	3,858	27,282	25,062
11100311	500211	HS MATH HEALTH INS	48,384	65,585	68,710	70,497	73,537
11100312	500211	HS MUSIC HEALTH INS	24,816	27,084	26,201	27,282	28,455
11100313	500211	HS SCIENCE HEALTH INS	23,327	34,020	19,676	18,087	28,156
11100314	500211	HS COMPUTER HEALTH INS	23,327	25,188	24,097	24,827	25,894
11100315	500211	HS SOCIAL STUDIES HEALTH IN	34,562	43,442	32,364	36,778	19,180
11100318	500211	HS INHOUSE HEALTH INS	27,754	50,440	3,758	21,899	-
11100327	500211	HS Reading Health	8,641	-	-	9,195	9,590
12113318	500211	HS SOCIAL WORKER HEALTH IN	-	-	-	-	1,610
12120323	500211	HS GUIDANCE HEALTH INS	36,394	37,876	22,338	21,899	32,191
12126323	500211	ELO COORD HEALTH INSURANC	-	-	21,002	24,827	25,894
12134307	500211	HS NURSE HEALTH INS	48,386	24,986	24,332	25,582	15,949
12222324	500211	HS MEDIA HEALTH INS	8,641	9,330	8,925	9,195	9,590
12410325	500211	HS OFFICE HEALTH INS	62,611	71,440	84,930	89,835	93,857
TOTAL HEALTH INSURANCE			538,741	589,368	520,567	563,511	542,438
500212 DENTAL INSURANCE							

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

			17 - 18	18- 19	19 - 20	20 - 21	21 - 22
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET

11100302	500212	HS ART DENTAL INS	810	810	810	810	810
11100303	500212	HS BUSINESS DENTAL INS	1,370	1,370	1,370	1,370	1,370
11100305	500212	HS ENGLISH DENTAL INS	3,860	2,508	2,508	2,508	2,508
11100306	500212	HS WORLD LANG DENTAL INS	1,939	1,825	1,681	1,939	1,939
11100308	500212	HS PHYS ED DENTAL INS	1,254	1,187	853	854	854
11100309	500212	HS FACS / HEALTH DENTAL INS	685	732	284	970	285
11100310	500212	HS INDUST ARTS DENTAL INS	1,370	1,142	228	1,370	1,370
11100311	500212	HS MATH DENTAL INS	1,267	2,136	3,560	3,559	4,119
11100312	500212	HS MUSIC DENTAL INS	569	1,370	1,370	1,370	1,370
11100313	500212	HS SCIENCE DENTAL INS	2,508	2,508	1,652	1,707	1,948
11100314	500212	HS COMPUTER DENTAL INS	1,370	1,370	1,370	1,370	1,370
11100315	500212	HS SOCIAL STUDIES DENTAL IN	3,318	3,479	3,667	3,800	2,990
11100327	500212	HS READING DENTAL	569	-	-	569	569
12113318	500212	HS SOCIAL WORKER DENTAL IN	-	-	-	-	130
12120323	500212	HS GUIDANCE DENTAL INS	1,138	1,043	569	1,240	1,809
12126323	500212	ELO COORD DENTAL INSURANC	-	-	1,371	1,136	1,136
12134307	500212	HS NURSE DENTAL INS	2,108	1,223	1,251	-	1,300
12222324	500212	HS MEDIA DENTAL INS	569	569	569	569	569
12410325	500212	HS OFFICE DENTAL INS	3,243	3,287	5,318	6,145	5,720
TOTAL DENTAL INSURANCE			27,949	26,561	28,433	31,286	32,166

500213 LIFE INSURANCE

11100302	500213	HS ART LIFE INS	48	42	42	42	36
11100303	500213	HS BUSINESS LIFE INS	48	42	42	42	36
11100305	500213	HS ENGLISH LIFE INS	289	203	168	168	144
11100306	500213	HS WORLD LANG LIFE INS	125	101	65	84	72
11100308	500213	HS PHYS ED LIFE INS	72	63	63	63	54
11100309	500213	HS FACS / HEALTH LIFE INS	24	29	21	42	18
11100310	500213	HS INDUST ARTS LIFE INS	48	41	25	42	36
11100311	500213	HS MATH LIFE INS	240	161	168	168	144
11100312	500213	HS MUSIC LIFE INS	48	42	42	42	36
11100313	500213	HS SCIENCE LIFE INS	233	186	161	168	144
11100314	500213	HS COMPUTER LIFE INS	66	42	42	42	36
11100315	500213	HS SOCIAL STUDIES LIFE INS	192	168	168	168	144
11100318	500213	HS INHOUSE LIFE INS	38	56	18	34	14
11100327	500213	HS READING LIFE INS	57	-	-	42	36
12113318	500213	HS SOCIAL WORKER LIFE INSUI	-	-	-	-	11
12120323	500213	HS GUIDANCE LIFE INS	163	137	100	101	86
12126323	500213	ELO COORD LIFE INSURANCE	-	-	-	42	36
12134307	500213	HS NURSE LIFE INS	134	113	122	126	108
12222324	500213	HS MEDIA LIFE INS	48	42	42	42	36
12410325	500213	HS OFFICE LIFE INS	202	166	275	302	259
TOTAL LIFE INSURANCE			2,076	1,638	1,567	1,760	1,486

500214 DISABILITY INSURANCE

12134307	500214	HS NURSE DISABILITY INS	108	95	103	104	88
12410325	500214	HS OFFICE DISABILITY INS	193	161	322	322	273
TOTAL DISABILITY INSURANCE			301	256	425	426	361

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

			17 - 18	18- 19	19 - 20	20 - 21	21 - 22
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500220 SOCIAL SECURITY							

11100302	500220	HS ART SOC SECURITY	4,161	4,504	4,707	5,059	5,053
11100303	500220	HS BUSINESS SOC SECURITY	4,856	5,028	5,089	5,265	5,265
11100305	500220	HS ENGLISH SOC SECURITY	21,996	19,197	15,620	17,238	17,223
11100306	500220	HS WORLD LANG SOC SECURIT	11,073	10,747	6,996	9,624	7,895
11100308	500220	HS PHYS ED SOC SECURITY	7,240	7,400	7,604	7,876	7,873
11100309	500220	HS FACS / HEALTH SOC SEC	3,708	3,316	2,568	2,650	2,650
11100310	500220	HS INDUST ARTS SOC SECURIT	4,735	4,862	2,620	5,099	5,099
11100311	500220	HS MATH SOC SECURITY	16,908	14,574	15,807	15,483	15,363
11100312	500220	HS MUSIC SOC SECURITY	4,499	4,560	4,669	4,915	4,915
11100313	500220	HS SCIENCE SOC SECURITY	21,486	20,211	17,154	18,431	18,398
11100314	500220	HS COMPUTER SOC SECURITY	4,146	4,278	4,695	4,893	4,885
11100315	500220	HS SOCIAL STUDIES SOC SECUF	17,422	17,915	16,323	17,049	17,212
11100318	500220	HS INHOUSE SOC SECURITY	5,319	7,281	4,052	2,232	4,741
11410329	500220	HS COCURR SOC SECURITY	8,257	7,712	6,600	10,159	10,185
11430318	500220	HS SUMMER SCHOOL SOC SECU	1,317	1,351	1,510	1,125	1,510
11431318	500220	JUMP START SOCIAL SECURITY	-	-	-	287	-
11440318	500220	HS SATURDAY SOC SEC	-	-	161	-	122
12113318	500220	HS SOCIAL WORKER SOCIALSEI	-	-	1,349	1,350	1,349
12120323	500220	HS GUIDANCE SOC SECURITY	15,077	15,750	14,004	11,336	11,670
12126323	500220	ELO COORD SOCIAL SECURITY	-	-	4,805	5,112	5,104
12134307	500220	HS NURSE SOC SECURITY	3,720	3,652	3,961	4,185	3,582
12222324	500220	HS MEDIA SOC SECURITY	3,802	4,024	4,337	4,737	4,734
12410325	500220	HS OFFICE SOC SECURITY	18,018	18,180	18,885	19,610	20,112
12490325	500220	HS SCHL DEPT HEAD SOC SECU	1,338	1,013	1,051	1,052	1,052
TOTAL SOCIAL SECURITY			179,079	175,555	164,568	174,767	175,992
500231 NON TEACHER RETIREMENT							

11100318	500231	HS NON TCHR RETIREMNT	-	-	28	-	-
11410329	500231	HS COCURR NON TCHR RETIREI	-	-	112	-	-
12113318	500231	HS SOCIAL WORKER NONTEACI	-	-	-	-	2,480
12120323	500231	HS GUID SECRETARY NON TCH	2,976	3,081	3,118	3,243	4,197
12126323	500231	ELO COORD NON TEACHER REI	-	-	7,263	7,797	9,814
12410325	500231	HS OFFICE NON TCHR RETIREM	8,570	8,777	9,056	9,362	12,177
TOTAL NON TEACHER RETIREMENT			11,545	11,858	19,577	20,402	28,668
500232 TEACHER RETIREMENT							

11100302	500232	HS ART TEACHER RETIREMNT	10,154	10,996	11,798	12,184	14,389
11100303	500232	HS BUSINESS TEACHER RETIRE	11,187	11,581	12,045	12,331	14,562
11100305	500232	HS ENGLISH TEACHER RETIREM	52,417	45,626	38,108	37,529	48,555
11100306	500232	HS WORLD LANG TEACHER RET	26,507	25,738	17,582	23,170	22,422
11100308	500232	HS PHYS ED TEACHER RETIREM	16,780	17,165	18,067	18,497	21,843
11100309	500232	HS FACS /HEALTH RETIREMNT	5,593	7,715	6,022	6,166	7,281
11100310	500232	HS INDUST ARTS TEACHER RET	10,824	11,099	6,112	11,945	14,106
11100311	500232	HS MATH TEACHER RETIREMNT	39,326	34,613	36,026	37,374	43,962
11100312	500232	HS MUSIC TEACHER RETIREMNT	10,475	10,746	11,295	11,573	13,666
11100313	500232	HS SCIENCE TEACHER RETIREM	49,324	46,778	40,081	43,057	50,846
11100314	500232	HS COMPUTER TEACHER RETIR	9,800	10,635	11,694	11,984	14,152
11100315	500232	HS SOCIAL STUDIES TEACHER I	40,184	41,520	38,938	40,637	47,988

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

			17 - 18	18- 19	19 - 20	20 - 21	21 - 22
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
11100318	500232	HS TEACHER RETIREMNT	1,543	1,323	1,800	-	1,465
11410329	500232	HS COCURR TEACHER RETIREM	9,394	9,663	8,494	9,461	11,172
11430318	500232	HS SUMMER SCHOOL RETIREM	2,661	2,698	3,215	2,617	4,149
11431318	500232	JUMP START TEACHER RETIREM	-	-	-	668	-
11440318	500232	HS SATURDAY TEACHER RETIR	-	-	-	-	336
12120323	500232	HS GUIDANCE TEACHER RETIRI	30,675	31,825	28,082	26,377	26,377
12126323	500232	ELO COORD TEACHER RETIREM	-	-	551	-	-
12134307	500232	HS NURSE TEACHER RETIREMN	6,944	7,152	8,010	8,140	10,155
12222324	500232	HS MEDIA TEACHER RETIREMN	8,724	9,383	10,369	11,194	13,219
12410325	500232	HS OFFICE TEACHER RETIREMN	29,019	29,178	31,898	31,839	38,727
12490325	500232	HS SCHL DEPT HEAD TEACHER	3,038	2,300	2,448	2,448	2,890
TOTAL TEACHER RETIREMENT			374,570	367,734	342,635	359,191	422,262
500240 TUITION REIMBURSEMENT							

12410325	500240	HS PRINCIPAL ADMIN COURSES	-	-	6,798	2,350	2,350
TOTAL TUITION REIMBURSEMENT			-	-	6,798	2,350	2,350
500241 WORKSHP REIMBURSEMENT							

12134307	500241	HS NURSE WORKSHOP	249	218	-	500	500
TOTAL WORKSHP REIMBURSEMENT			249	218	-	500	500
TOTAL BENEFITS			1,134,510	1,173,187	1,084,569	1,154,193	1,206,223
TOTAL SALARY AND BENEFITS			3,531,097	3,542,565	3,308,322	3,563,237	3,555,971
500319 OTHER ADMIN SERV							

11420334	500319	HS REFEREES/OFFICIAL SERV	19,747	18,769	13,741	29,170	29,170
TOTAL OTHER ADMIN SERV			19,747	18,769	13,741	29,170	29,170
500320 PROF DEVELOP SERV.							

12410325	500320	HS PRINCIPAL ADMIN CONFERE	300	370	525	1,550	1,550
TOTAL PROF DEVELOP SERV.			300	370	525	1,550	1,550
500321 PROF DEVELOP-INSTRUCT							

12410325	500321	HS CONTRACTED PROFESS DEV	245	-	1,440	1,500	1,500
TOTAL PROF DEVELOP-INSTRUCT			245	-	1,440	1,500	1,500
500323 PROF SVCS FOR STUDENTS							

11100318	500323	SUBSTANCE ABUSE	25,035	25,035	-	-	-

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

			17 - 18	18- 19	19 - 20	20 - 21	21 - 22
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
12120323	500323	JAG & ALT LEARNING PROGRAM	64,550	66,943	62,039	64,676	55,000
12126318	500323	HS PSAT TESTING SERVICE	3,432	2,768	(1,044)	6,000	6,000
12410325	500323	HS ASSEMBLIES	1,311	152	5,000	1,000	1,000
TOTAL PROF SVCS FOR STUDENTS			94,328	94,898	65,995	71,676	62,000
500330 OTHER SERVICES							

11420334	500330	HS ATHLETIC TRAINER	12,230	16,732	16,773	19,000	19,000
TOTAL OTHER SERVICES			12,230	16,732	16,773	19,000	19,000
500430 REPAIRS							

11100308	500430	HS PHYS ED EQUIP REPAIRS	482	455	-	500	500
11100310	500430	HS IA EQUIPMENT REPAIR	675	1,272	175	1,000	1,000
11100312	500430	HS MUSIC REPAIRS	1,026	1,502	1,440	3,044	1,790
11100313	500430	HS SCIENCE REPAIRS	421	544	546	550	600
11420334	500430	HS ATHLETIC REPAIRS	3,000	2,954	4,000	4,000	4,000
12134307	500430	HS NURSE REPAIRS	-	122	-	500	500
12223328	500430	HS AV REPAIRS	379	400	368	400	400
TOTAL REPAIRS			5,984	7,249	6,528	9,994	8,790
500442 LEASE/RENTAL							

12410325	500442	HS OFFICE EQUIP LEASE	18,318	20,437	20,687	22,540	21,560
TOTAL LEASE/RENTAL			18,318	20,437	20,687	22,540	21,560
500519 STUDENT TRANSPORTATION							

12724334	500519	HS ATHLETIC BUSES	30,927	32,126	26,450	38,346	29,834
12725318	500519	JUMP START TRANSPORTATION	-	1,155	754	1,850	1,000
12725329	500519	HS FIELD TRIP TRANSPORT	6,168	6,887	3,309	17,264	10,000
TOTAL STUDENT TRANSPORTATION			37,095	40,169	30,513	57,460	40,834
500531 COMMUNICATIONS							

12410325	500531	HS COMMUNICATIONS	12,144	11,127	9,636	13,350	10,785
TOTAL COMMUNICATIONS			12,144	11,127	9,636	13,350	10,785
500534 POSTAGE FEES							

12410325	500534	HS POSTAGE	3,026	1,102	1,270	3,000	3,000
TOTAL POSTAGE FEES			3,026	1,102	1,270	3,000	3,000

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

			17 - 18	18- 19	19 - 20	20 - 21	21 - 22
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500550 PRINTING & BINDING							

12410325	500550	HS OFFICE PRINTING	783	432	47	500	1,000
12490318	500550	HS GRADUATION	4,676	5,307	6,153	6,500	6,500
TOTAL PRINTING & BINDING			5,459	5,740	6,200	7,000	7,500
500561 TUITION WITHIN STATE							

11100318	500561	REGULAR ED TUITION PUBLIC I	500	125	-	1,000	4,000
11300317	500561	HS VOCATIONAL TUITION	129,483	124,152	147,888	130,360	167,500
TOTAL TUITION WITHIN STATE			129,983	124,277	147,888	131,360	171,500
500580 TRAVEL							

12410325	500580	HS PRINCIPAL MILEAGE REIMB	1,283	606	1,623	1,500	2,000
TOTAL TRAVEL			1,283	606	1,623	1,500	2,000
500610 GENERAL SUPPLIES							

11100302	500610	HS ART SUPPLIES	5,494	5,612	6,520	6,145	6,145
11100303	500610	HS BUSINESS SUPPLIES	1,518	2,577	2,973	4,518	5,518
11100305	500610	HS ENGLISH SUPPLIES	835	586	180	3,500	5,000
11100306	500610	HS WORLD LANG SUPPLIES	759	651	517	700	700
11100307	500610	HS HEALTH GENERAL SUPPLIES	337	-	-	396	396
11100308	500610	HS PHYS ED SUPPLIES	550	515	494	550	550
11100309	500610	HS FACS SUPPLIES	1,424	1,482	695	3,000	3,000
11100310	500610	HS INDUST ARTS SUPPLIES	3,016	2,518	1,465	2,500	2,500
11100311	500610	HS MATH SUPPLIES	576	737	145	600	600
11100312	500610	HS MUSIC SUPPLIES	2,210	2,144	6,746	2,049	2,049
11100313	500610	HS SCIENCE SUPPLIES	4,326	3,132	5,441	9,630	10,207
11100314	500610	HS COMPUTER SUPPLIES	-	-	1,196	1,500	2,000
11100315	500610	HS SOCIAL STUDIES SUPPLIES	549	705	65	4,500	2,000
11100316	500610	HS TECH ED SUPPLIES	404	668	411	650	650
11100318	500610	HS GEN ED SUPPLIES	25,317	21,217	18,460	23,424	15,714
11100342	500610	FRESHMAN ACADEMY SUPPLIE	-	385	2,061	2,700	2,700
11420334	500610	HS ATHLETIC SUPPLIES	9,028	11,002	8,312	11,000	11,000
11431318	500610	JUMP START SUPPLIES	-	1,228	1,298	3,000	2,000
12120323	500610	HS GUIDANCE SUPPLIES	2,022	728	25	1,000	1,000
12126323	500610	ELO COORD SUPPLIES	-	-	-	1,200	500
12134307	500610	HS NURSE SUPPLIES	1,463	1,225	886	1,500	1,500
1222324	500610	HS MEDIA SUPPLIES	1,000	997	984	1,000	1,000
12223328	500610	HS AV SUPPLIES	1,447	1,498	1,479	1,500	1,500
12410325	500610	HS OFFICE SUPPLIES	2,462	965	763	1,000	2,000
TOTAL GENERAL SUPPLIES			64,736	60,573	61,116	87,562	80,229
500640 BOOKS PRINTED MAT'L							

11100302	500640	HS ART BOOKS	-	20	-	100	100
11100303	500640	HS BUSINESS BOOKS	1,950	2,408	2,307	2,104	1,052

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

			17 - 18	18- 19	19 - 20	20 - 21	21 - 22
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
11100305	500640	HS ENGLISH BOOKS	5,123	7,084	10,655	14,000	7,000
11100306	500640	HS WORLD LANG BOOKS	1,914	1,649	725	1,800	7,800
11100307	500640	HS HEALTH BOOKS	31	65	224	200	200
11100309	500640	HS FACS BOOKS	331	-	-	-	-
11100311	500640	HS MATH BOOKS	399	14,884	1,371	1,000	1,000
11100313	500640	HS SCIENCE BOOKS	8,871	4,202	1,095	5,866	3,172
11100315	500640	HS SOCIAL STUDIES BOOKS	373	388	1,453	2,000	2,000
11100318	500640	HS GENERAL BOOKS	678	185	-	738	1,938
12120323	500640	HS GUIDANCE BOOKS	-	-	-	700	800
12222324	500640	HS MEDIA BOOKS	5,047	6,500	6,079	6,000	4,700
TOTAL BOOKS PRINTED MAT'L			24,717	37,384	23,910	34,508	29,762
500641 PERIODICALS							

11100305	500641	HS ENGLISH PERIODICALS	264	275	133	942	1,325
11100306	500641	HS WORLD LANG PERIODICALS	173	173	184	235	300
11100310	500641	HS INDUST ARTS PERIODICALS	186	134	176	170	170
11100311	500641	HS MATH PERIODICALS	-	-	-	126	126
11100313	500641	HS SCIENCE PERIODICALS	447	429	444	500	525
11100315	500641	HS SOCIAL STUDIES PERIODICALS	100	536	232	1,050	1,050
11100316	500641	HS TECH ED PERIODICALS	25	31	30	35	35
11100340	500641	HS PHOTOGRAPHY PERIODICALS	-	-	-	-	500
12222324	500641	HS MEDIA PERIODICALS	642	697	524	800	800
TOTAL PERIODICALS			1,836	2,275	1,722	3,858	4,831
500650 SOFTWARE							

11100311	500650	HS MATH SOFTWARE	-	-	-	950	950
11100312	500650	HS MUSIC SOFTWARE	255	717	568	680	840
11100314	500650	HS COMPUTER SOFTWARE	-	-	2,600	-	4,800
12120323	500650	HS GUIDANCE SOFTWARE	4,586	500	3,365	5,382	5,382
12222324	500650	HS MEDIA SOFTWARE	2,135	1,520	2,547	1,495	1,495
12410325	500650	HS PLATO	12,685	11,767	11,767	12,000	-
TOTAL SOFTWARE			19,660	14,504	20,846	20,507	13,467
500731 NEW EQUIPMENT							

11100305	500731	HS ENGLISH NEW EQUIP	405	-	-	7,500	-
11100306	500731	HS WORLD LANG NEW EQUIP	-	-	-	6,850	6,850
11100308	500731	HS PHYS ED NEW EQUIP	-	-	527	750	750
11100312	500731	HS MUSIC NEW EQUIPMENT	994	28,661	3,043	-	-
11100313	500731	HS SCIENCE NEW EQUIP	18,570	7,252	395	1,009	-
11100314	500731	HS COMPUTER NEW EQUIP	-	-	8,227	-	1,649
11100316	500731	HS TECH ED NEW EQUIP	-	-	-	1,800	-
11100318	500731	HS NEW EQUIP GENERAL	-	-	7,665	4,000	-
11100340	500731	HS PHOTOGRAPHY NEW EQUIP	-	-	-	-	3,300
11420334	500731	HS NEW EQUIP ATHLETICS	-	-	-	1,200	1,200
TOTAL NEW EQUIPMENT			19,969	35,913	19,856	23,109	13,749

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

			17 - 18	18- 19	19 - 20	20 - 21	21 - 22
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500733 NEW FURNITURE & FIXTURES							

11100318	500733	HS NEW FURN GENERAL	8,004	-	1,420	1,850	1,550
11200319	500733	HS SPED NEW FURN	-	1,825	-	-	-
12120323	500733	HS GUIDANCE NEW FURNITURE	509	-	-	-	-
TOTAL NEW FURNITURE & FIXTUR			8,513	1,825	1,420	1,850	1,550
500735 REPLACE EQUIPMENT							

11100302	500735	HS ART REPLACE EQUIP	-	500	-	500	500
11100308	500735	HS PHYS ED REPLACE EQUIP	1,500	1,578	1,344	750	750
11100309	500735	HS FACS REPLACE	681	237	86	478	478
11100310	500735	HS I.A. REPLACE EQUIPMENT	492	496	447	500	500
11100311	500735	HS MATH REPLACE EQUIPMEN	-	287	5,275	4,095	4,095
11100312	500735	HS MUSIC REPLACE EQUIP	19,308	750	-	-	1,150
11100313	500735	HS SCIENCE REPLACE EQUIPME	-	3,650	-	958	-
11100314	500735	HS COMPUTER REPLACE EQUIP	-	-	-	2,986	14,000
11100316	500735	HS TECH ED REPLACE EQUIP	340	397	9,397	400	400
11100318	500735	HS GEN ED REPLACE EQUIPMEN	-	1,928	2,002	2,235	-
11420334	500735	HS ATHLETICS REPLACE EQUIP	7,751	7,225	6,178	7,700	7,700
12222324	500735	HS MEDIA REPLACE EQUIPMEN	923	-	-	-	-
12223328	500735	HS AV REPLACE EQUIPMENT	444	370	445	550	550
12225318	500735	HS REPLACE EQUIP OFFICE/TEC	1,400	-	-	-	-
TOTAL REPLACE EQUIPMENT			32,839	17,417	25,173	21,152	30,123
500810 DUES & FEES							

11100312	500810	HS MUSIC DUES & FEES	381	250	250	605	650
11100313	500810	HS SCIENCE DUES & FEES	-	-	-	90	90
11420334	500810	HS DUES ATHLETICS	6,835	7,080	6,323	7,100	7,100
12120323	500810	HS GUIDANCE DUES & FEES	150	150	100	100	100
12410318	500810	HS NEASC DUES	6,225	18,524	3,854	3,780	3,895
12410325	500810	HS DUES PRINCIPAL	2,470	880	2,500	2,678	2,730
TOTAL DUES & FEES			16,061	26,884	13,027	14,353	14,565
TOTAL NON-SALARY RELATED EXPENSES			528,474	538,249	489,889	575,999	567,465
TOTAL RAYMOND HIGH SCHOOL			4,059,572	4,080,814	3,798,211	4,139,236	4,123,436