



Raymond School District

SAU 33, 43 Harriman Hill Road, Raymond, New Hampshire 03077 Tel. 603-895-4299 Fax. 603-895-0147 www.sau33.com

Terry Leatherman
Superintendent of Schools
Karen Stuart
Director of Human Resources
Matthew Clifton
Director of Technology

Marjorie Whitmore
Business Administrator
Samantha Horrigan
Director of Health and Wellness
Todd Ledoux
Director of Safety and Facilities

Jodi Gutterman
Executive Director of Student Support Services
Patrick Arsenault
Director of Youth Services
Tasha Ball
Director of School Nutrition Services

November, 2023

I respectfully present our school budget for the 2024-2025 school year. The development of this budget is the result of a collaborative effort of our entire administrative team. It is our goal to create a budget that will support our district strategic plan and goals while looking for opportunities to grow within our district.

I believe the budget before you is fiscally conservative while maintaining our current programs and looking at our deficiencies and addressing them. This year more than others has some challenges. Transportation and health care insurance have increased substantially. In addition, the needs of our students have grown and changed. We no longer only focus on the academics. As a district and community, we focus on the whole child. We will continue to focus on the whole child while maintaining the district's goals to do our best to maintain appropriate class size, support professional development for staff, and to provide the necessary materials for all students to be successful.

Our 2024-2025 budget will continue to foster the work we have accomplished and support moving forward with the district's goals. We will maintain our focus to continue the creation of a safe and healthy learning environment for all students and staff in our district.

Sincerely,

Terry Leatherman
Superintendent