

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (LEAP)

	20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
	ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
REVENUE	10,963	38,558	21,913	40,000	22,000
500113 PROFESSIONAL-OTHER SALARY					

1145012 500113 AFTER SCHOOL ES GROU	-	2,050	-	-	-
1145022 500113 MS GROUP LEADER	7,738	5,550	-	-	-
TOTAL PROFESSIONAL-OTHER SALAR	7,738	7,600	-	-	-
500114 AIDES SALARY					

1145022 500114 MS AFTER SCHOOL GRPI	81	-	-	-	-
TOTAL AIDES SALARY	81	-	-	-	-
TOTAL SALARIES	7,819	7,600	-	-	-
500220 SOCIAL SECURITY CONTRIBUTIONS					

1145012 500220 ES AIDES SOC SEC AFTER	-	157	-	-	-
1145022 500220 MS AFTER SCHOOL SOC	598	425	-	-	-
TOTAL SOCIAL SECURITY CONTRIBU	598	581	-	-	-
500232 TEACHER RETIREMENT					

1145012 500232 TEACHER RETIREMENT	-	431	-	-	-
1145022 500232 MS AFTER SCHOOL TEAC	1,377	1,167	-	-	-
TOTAL TEACHER RETIREMENT	1,377	1,598	-	-	-
TOTAL BENEFITS	1,975	2,179	-	-	-
TOTAL SALARY AND BENEFITS	9,794	9,779	-	-	-

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	20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
	ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500320 PROF DEVELOP SERV.					

1145002 500320 AFTER SCHOOL PROF DE	598	-	-	-	-
TOTAL PROF DEVELOP SERV.	598	-	-	-	-
500323 PROF SVCS FOR PUPILS					

1145002 500323 AFTER SCHOOL CONTRA	29,939	40,588	21,913	30,000	25,000
TOTAL PROF SVCS FOR PUPILS	29,939	40,588	21,913	30,000	25,000
500580 TRAVEL					

1145002 500580 TRAVEL	-	77	246	-	-
TOTAL TRAVEL	-	77	246	-	-
500610 GENERAL SUPPLIES					

1145002 500610 AFTER SCHOOL SUPPLIE	2,498	11,997	2,916	-	-
TOTAL GENERAL SUPPLIES	2,498	11,997	2,916	-	-
TOTAL NON-SALARY RELATED EXPENSES	33,035	52,661	25,075	30,000	25,000
TOTAL LEAP	42,829	62,440	25,075	30,000	25,000