

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (IHGMS)

	20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
	ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500112 PROFESSIONAL EDUC SALARIES					

1110021: 500112 MS MUSIC SALARY	-	-	-	-	61,317
1110021: 500112 MS GRADES 4-8 SALARY	1,787,483	1,695,966	1,783,052	2,038,774	2,049,648
1110022: 500112 MS READING SALARY	70,402	73,276	71,875	72,953	75,141
1212022: 500112 MS GUIDANCE SALARY	148,036	109,822	117,533	122,346	123,193
1222222: 500112 MS MEDIA SALARY	45,227	45,227	8,547	54,736	72,704
1249022: 500112 MS TEAM LEADER SALARY	15,000	15,000	14,567	15,000	15,000
TOTAL PROFESSIONAL EDUC SALARIES	2,066,148	1,939,291	1,995,573	2,303,809	2,397,003
500113 PROFESSIONAL-OTHER					

1110021: 500113 MS IN HOUSE SUSPEN SALAF	14,106	-	-	21,133	20,847
1141022: 500113 MS COCURR SALARY	25,539	33,602	34,423	43,203	37,160
1143021: 500113 MS SUMMER SCHOOL SALA	-	12,180	12,720	5,400	12,200
1213420: 500113 MS NURSE SALARY	48,772	51,444	53,788	57,688	61,150
TOTAL PROFESSIONAL OTHER	88,417	97,227	100,931	127,424	131,357
500114 AIDES SALARY					

1110021: 500114 MS BEHAVIOR COACH	-	-	-	-	26,040
1213420: 500114 MS NURSE AIDE SALARY	11,125	22,394	24,619	26,072	27,288
TOTAL AIDES SALARY	11,125	22,394	24,619	26,072	53,328
500115 OFFICE/CLERIC					

1241022: 500115 MS SECRETARY SALARY	77,042	84,768	94,937	101,243	117,996
TOTAL OFFICE/CLERICAL	77,042	84,768	94,937	101,243	117,996
500117 6TH PERIOD PROF SALARY					

1110021: 500117 MS 6TH PERIOD ASSIGN SAL	-	-	-	1	1

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TOTAL 6TH PERIOD PROF SALARY	-	-	-	1	1
500118 PRINCIPAL SALARY					

1241022\ 500118 MS PRINCIPAL ADMIN SALAF	174,678	180,426	198,210	187,755	196,544
TOTAL PRINCIPAL SALARY	174,678	180,426	198,210	187,755	196,544
500119 LUNCH ROOM MONITOR SALARY					

1110021\ 500119 MS LUNCH ROOM MONITOR	-	-	5,531	-	-
TOTAL LUNCH ROOM MONITOR SALARY	-	-	5,531	-	-
500122 SUBSTITUTES SALARY					

1110021\ 500122 MS SUBSTITUTE SALARY	52,767	117,429	137,284	79,507	80,000
TOTAL SUBSTITUTES SALARY	52,767	117,429	137,284	79,507	80,000
500130 OVERTIME					

1241022\ 500130 OVERTIME SALARY MS	-	842	729	-	-
TOTAL OVERTIME	-	842	729	-	-
TOTAL SALARIES	2,470,177	2,442,376	2,557,813	2,825,811	2,976,229
500211 HEALTH INSURANCE					

1110021\ 500211 MS MUSIC HEALTH INS	-	-	-	-	11,079
1110021\ 500211 MS TEACHERS HEALTH INS	397,315	400,444	364,553	422,197	569,469
1110022\ 500211 MS READING HEALTH INS	18,474	15,989	-	-	-
1212022\ 500211 MS GUIDANCE HEALTH INS	27,711	28,094	24,391	26,590	44,316
1213420\ 500211 MS NURSE HEALTH INS	25,708	37,847	35,133	35,259	43,829

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1222222\ 500211 MS MEDIA HEALTH INS	9,237	9,644	981	8,863	11,079
1241022\ 500211 MS OFFICE HEALTH INS	91,652	91,593	69,621	79,672	113,835
TOTAL HEALTH INSURANCE	570,096	583,610	494,679	572,581	793,607

500212 DENTAL INSURANCE

1110021\ 500212 MS MUSIC DENTAL INS	-	-	-	-	836
1110021\ 500212 MS TEACHERS DENTAL INS	24,770	22,138	39,633	39,288	46,927
1110022\ 500212 MS READING DENTAL INS	810	675	786	798	836
1212022\ 500212 MS GUIDANCE DENTAL INS	1,621	1,379	2,012	1,951	2,044
1213420\ 500212 MS NURSE DENTAL INS	1,300	1,300	1,277	1,299	1,208
1222222\ 500212 MS MEDIA DENTAL INS	569	569	167	798	836
1241022\ 500212 MS OFFICE DENTAL INS	3,271	3,271	3,335	3,646	5,695
TOTAL DENTAL INSURANCE	32,341	29,332	47,210	47,780	58,382

500213 LIFE INSURANCE

1110021\ 500213 MS MUSIC LIFE INS	-	-	-	-	36
1110021\ 500213 MS TEACHERS LIFE INS	1,109	1,011	1,006	1,220	1,256
1110022\ 500213 MS READING LIFE INS	36	30	36	36	36
1212022\ 500213 MS GUIDANCE LIFE INS	66	72	66	72	72
1213420\ 500213 MS NURSE LIFE INS	112	122	120	122	122
1222222\ 500213 MS MEDIA LIFE INS	36	36	6	36	36
1241022\ 500213 MS OFFICE LIFE INS	260	259	253	259	259
TOTAL LIFE INSURANCE	1,619	1,530	1,487	1,745	1,817

500214 DISABILITY INSURANCE

1110021\ 500214 MS BEHAVIOR COACH DISAB	-	-	-	-	58
1213420\ 500214 MS NURSE DISABILITY INS	79	-	-	-	-
1241022\ 500214 MS OFFICE DISABILITY INS	273	273	273	273	273
TOTAL DISABILITY INSURANCE	352	273	273	273	331

500220 SOCIAL SECURITY

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1110021: 500220 MS MUSIC SOC SECURITY	-	-	-	-	4,604
1110021: 500220 MS SOC SECURITY	136,006	133,622	141,444	159,517	158,903
1110022: 500220 MS READING SOC SECURITY	5,010	5,243	5,280	5,581	5,748
1141022: 500220 MS COCURR SOC SECURITY	1,953	2,571	2,624	3,305	2,842
1143021: 500220 SUMMER SCHOOL SOC SECU	-	932	973	413	933
1212022: 500220 MS GUIDANCE SOC SECURIT	10,831	8,007	8,649	9,120	9,046
1213420: 500220 MS NURSE SOC SECURITY	4,186	4,959	5,586	6,014	6,564
1222222: 500220 MS MEDIA SOC SECURITY	3,387	3,385	646	4,122	5,478
1241022: 500220 MS OFFICE SOC SECURITY	18,308	19,390	21,420	21,359	22,986
1249022: 500220 MS TEAM LEADER SOC SECU	1,147	1,146	1,114	1,148	1,148
TOTAL SOCIAL SECURITY	180,828	179,254	187,736	210,579	218,252

500231 NON TEACHER RETIREMENT

1110021: 500231 MS NON TCHR RETIREMNT	-	-	27	-	7,046
1141022: 500231 MS COCURR NON TCHR RETI	-	-	56	-	-
1241022: 500231 MS OFFICE NON TCHR RETIR	8,675	12,037	12,744	13,698	15,965
TOTAL NON TEACHER RETIREMENT	8,675	12,037	12,827	13,698	23,011

500232 TEACHER RETIREMENT

1110021: 500232 MS MUSICE TEACHER RETIRE	-	-	-	-	12,042
1110021: 500232 MS TEACHER RETIREMNT	322,177	361,361	379,937	416,776	412,371
1110022: 500232 MS READING RETIREMENT	12,563	15,403	15,108	14,328	14,758
1141022: 500232 MS COCURR TEACHER RETIR	2,910	4,055	4,513	3,732	3,826
1143021: 500232 SUMMER SCHOOL RETIREMI	-	1,135	1,799	1,061	2,396
1212022: 500232 MS GUIDANCE TEACHER RET	26,350	23,085	24,705	24,029	24,195
1213420: 500232 MS NURSE TEACHER RETIREI	8,639	10,814	11,306	11,329	12,010
1222222: 500232 MS MEDIA TEACHER RETIREI	8,050	9,507	1,796	10,750	14,279
1241022: 500232 MS OFFICE TEACHER RETIREI	31,093	37,925	41,576	36,875	38,601
1249022: 500232 MS TEAM LEADER RETIREME	2,669	3,153	3,062	2,690	2,946
TOTAL TEACHER RETIREMENT	414,453	466,437	483,803	521,570	537,424

500240 TUITION REIMBURSEMENT

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1241022! 500240 MS PRINCIPAL ADMIN COUR	-	-	-	1,800	1,800
TOTAL TUITION REIMBURSEMENT	-	-	-	1,800	1,800
500241 WORKSHP REIMBURSEMENT					

1213420' 500241 MS NURSE WORKSHOP	50	50	198	500	500
TOTAL WORKSHP REIMBURSEMENT	50	50	198	500	500
TOTAL BENEFITS	1,208,414	1,272,523	1,228,214	1,370,526	1,635,124
TOTAL SALARY AND BENEFITS	3,678,591	3,714,899	3,786,027	4,196,337	4,611,353

500319 OTHER ADMIN SERV					

1142023' 500319 MS REFEREES/OFFICIAL SERV	4,009	6,040	5,039	10,700	10,900
TOTAL OTHER ADMIN SERV	4,009	6,040	5,039	10,700	10,900

500320 PROF DEVELOP SERV.					

1241022! 500320 MS PRINCIPAL ADMIN CONF	-	653	495	1,500	1,500
TOTAL PROF DEVELOP SERV.	-	653	495	1,500	1,500

500321 PROF DEVELOP-INSTRUCT					

1222521' 500321 MS COMPUTER TEACHER PR	-	-	-	1,500	-
1241022! 500321 MS CONTRACTED PROFESS E	-	575	5	1,500	1,500
TOTAL PROF DEVELOP-INSTRUCT	-	575	5	3,000	1,500

500323 PROF SVCS FOR STUDENTS

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1212022: 500323 MS YEES Program	72,500	-	-	-	-
1241022: 500323 MS ASSEMBLIES	-	-	4,995	7,000	-
TOTAL PROF SVCS FOR STUDENTS	72,500	-	4,995	7,000	-
500330 OTHER SERVICES					

1142023: 500330 MS TRAINER	3,549	-	-	-	-
TOTAL OTHER SERVICES	3,549	-	-	-	-
500430 REPAIRS					

1110020: 500430 MS FACS REPAIRS	-	-	450	650	675
1110021: 500430 MS MUSIC REPAIRS	-	-	-	300	800
1110021: 500430 MS SCIENCE REPAIRS	250	800	869	854	730
1110021: 500430 MS REG ED MAINT CONTRAC	321	-	-	600	-
1213420: 500430 MS NURSE REPAIRS	-	-	175	120	140
1241022: 500430 MS OFFICE CONTRACT & REF	498	798	838	905	950
TOTAL REPAIRS	1,069	1,598	2,332	3,429	3,295
500442 LEASE/RENTAL					

1241022: 500442 MS OFFICE EQUIP LEASE	17,565	21,396	22,605	19,544	11,432
TOTAL LEASE/RENTAL	17,565	21,396	22,605	19,544	11,432
500519 STUDENT TRANSPORTATION					

1143021: 500519 MS SUMMER SCHOOL TRAN	-	2,338	-	-	-
1272423: 500519 MS ATHLETIC BUSES	2,564	205	598	11,600	11,600
1272522: 500519 MS FIELD TRIP TRANSPORT	7,488	8,841	4,862	9,400	11,650
TOTAL STUDENT TRANSPORTATION	10,052	11,384	5,460	21,000	23,250
500531 COMMUNICATIONS					

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1241022! 500531 MS COMMUNICATIONS	10,367	15,325	14,884	17,749	17,949
TOTAL COMMUNICATIONS	10,367	15,325	14,884	17,749	17,949
500534 POSTAGE FEES					

1241022! 500534 MS POSTAGE	3,796	2,242	2,700	2,750	2,800
TOTAL POSTAGE FEES	3,796	2,242	2,700	2,750	2,800
500550 PRINTING & BINDING					

1241022! 500550 MS OFFICE PRINTING	1,287	694	1,681	2,576	2,200
TOTAL PRINTING & BINDING	1,287	694	1,681	2,576	2,200
500580 TRAVEL					

1142023! 500580 MS ATHLETICS TRAVEL	-	995	978	-	-
1241022! 500580 MS PRINCIPAL MILEAGE REIM	-	340	24	-	-
TOTAL TRAVEL	-	1,335	1,002	-	-
500610 GENERAL SUPPLIES					

1110020! 500610 MS ART SUPPLIES	4,815	5,376	3,383	1,400	2,075
1110020! 500610 MS LANGUAGE ART SUPPLIE	4,603	2,471	1,256	2,488	2,982
1110020! 500610 MS FOR LANG SUPPLIES	-	500	-	-	-
1110020! 500610 MS HEALTH GENERAL SUPPL	566	100	359	-	625
1110020! 500610 MS PHYS ED DUPPLES	-	-	-	-	543
1110020! 500610 MS FACS SUPPLIES	3,253	2,055	7,012	5,000	5,175
1110021! 500610 MS MATH SUPPLIES	1,148	1,260	4,800	15,845	1,995
1110021! 500610 MS MUSIC SUPPLIES	-	-	36	180	338
1110021! 500610 MS SCIENCE SUPPLIES	1,639	2,780	4,099	7,556	6,119
1110021! 500610 MS SOCIAL STUDIES SUPPLIE	230	350	253	450	1,475
1110021! 500610 MS TECH ED SUPPLIES	202	535	1,435	800	672
1110021! 500610 MS GEN ED SUPPLIES	15,482	19,417	20,815	19,140	21,163

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1110022\ 500610 MS READING SUPPLIES	-	-	2,810	150	780
1142022\ 500610 MS ATHLETICS SUPPLIES	621	1,486	5,138	5,500	6,400
1212022\ 500610 MS GUIDANCE SUPPLIES	610	338	-	500	500
1213420\ 500610 MS NURSE SUPPLIES	1,100	1,399	1,500	1,800	1,800
1222222\ 500610 MS MEDIA SUPPLIES	783	669	67	616	616
1241022\ 500610 MS OFFICE SUPPLIES	2,195	2,323	2,393	3,200	3,000
TOTAL GENERAL SUPPLIES	37,247	41,060	55,356	64,625	56,258
500640 BOOKS PRINTED MAT'L					

1110020\ 500640 MS LANGUAGE ART BOOKS	163	687	1,598	1,120	1,854
1110020\ 500640 MS GENERAL BOOKS	-	2,799	-	-	4,106
1110021\ 500640 MS MATH BOOKS	-	224	150	695	162
1110021\ 500640 MS MUSIC BOOKS	-	377	-	260	1,838
1110021\ 500640 MS SCIENCE BOOKS	-	-	8,867	-	-
1110021\ 500640 MS SOCIAL STUDIES BOOKS	1,328	-	10,917	2,800	1,120
1110021\ 500640 General Books	-	210	-	3,977	-
1213420\ 500640 MS HEALTH BOOKS	-	-	-	36	-
1222222\ 500640 MS MEDIA BOOKS	6,938	6,396	-	5,000	5,000
TOTAL BOOKS PRINTED MAT'L	8,428	10,694	21,531	13,888	14,080
500641 PERIODICALS					

1110021\ 500641 MS GENERAL PERIODICALS	1,489	1,411	1,940	-	-
1213420\ 500641 MS NURSE PERIODICALS	45	150	185	150	150
1222222\ 500641 MS MEDIA PERIODICALS	24	137	137	2,075	2,469
TOTAL PERIODICALS	1,558	1,698	2,262	2,225	2,619
500650 SOFTWARE					

1212022\ 500650 MS GUIDANCE SOFTWARE	350	350	350	350	350
1222222\ 500650 MS MEDIA SOFTWARE	4,511	5,967	7,536	9,795	13,142
TOTAL SOFTWARE	4,861	6,317	7,886	10,145	13,492

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500731 NEW EQUIPMENT					

1110020: 500731 MS PHYS ED NEW EQUIP	-	130	112	928	-
1110021: 500731 MS MUSIC NEW EQUIP	2,516	337	-	-	258
1110021: 500731 MS TECH ED NEW EQUIPMEI	-	1,601	616	-	-
1110021: 500731 MS NEW EQUIPMENT GENEI	4,516	1,105	-	133	1,036
1110024: 500731 MS BAND NEW EQUIPMENT	-	733	-	-	-
1142023: 500731 NEW EQUIPMENT	-	2,625	-	-	-
TOTAL NEW EQUIPMENT	7,033	6,531	728	1,061	1,294
500733 NEW FURNITURE & FIXTURES					

1110021: 500733 MS MATH NEW FURN	-	336	747	350	-
1110021: 500733 NEW FURNITURE & FIXTURE	5,200	212	6,093	17,360	4,241
TOTAL NEW FURNITURE & FIXTUR	5,200	548	6,840	17,710	4,241
500735 REPLACE EQUIPMENT					

1110020: 500735 PE REPLACE EQUIPMENT	821	559	469	-	-
1110020: 500735 MS FACS REPLACE EQUIP	-	214	91	300	2,025
1110021: 500735 MS MATH REPLACE EQUIP	1,064	1,658	-	-	-
1110021: 500735 MS MUSIC REPLACE EQUIPMV	-	-	-	2,428	3,994
1110021: 500735 MS SCIENCE REPLACE EQUIP	537	-	378	-	-
1110021: 500735 MS TECH ED REPLACE EQUIP	308	95	1,204	1,282	89
1142022: 500735 MS ATHLETIC REPLACE EQUII	1,004	822	-	-	224
1213420: 500735 MS NURSE REPLACE EQUIP	-	-	100	-	-
1241022: 500735 MAIN OFFICE REPLACE EQUI	4,099	1,635	5,071	5,857	1,740
TOTAL REPLACE EQUIPMENT	7,832	4,983	7,313	9,867	8,072
500737 REPLACE FURNITURE & FIXTURES					

1110021: 500737 MS TECH ED REPLACE FURN	-	687	-	-	-
1110021: 500737 MS GENERAL REPLACE FURN	-	-	-	-	55
TOTAL REPLACE FURNITURE & FIXTURES	-	687	-	-	55

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500810 DUES & FEES					

1141022! 500810 MS CO CURR DUES	159	610	713	800	800
1241022! 500810 MS DUES PRINCIPAL	1,360	1,695	1,720	1,800	1,800
TOTAL DUES & FEES	1,519	2,305	2,433	2,600	2,600
TOTAL NON-SALARY RELATED EXPENSES	197,873	136,063	165,547	211,369	177,537
TOTAL IBER HOLMES GOVE MIDDLE SCHO	3,876,464	3,850,962	3,951,574	4,407,706	4,788,890