

RAYMOND SCHOOL DISTRICT
Summary of Expenses by Object Codes

	23 - 24	24 - 25	24 - 25
	BUDGET	BUDGET	DEFAULT
GENERAL FUND			
TOTAL SALARIES	12,227,166	12,863,770	12,406,711
TOTAL HEALTH INSURANCE	2,960,746	3,761,865	3,668,466
TOTAL DENTAL INSURANCE	186,304	213,104	206,819
TOTAL LIFE INSURANCE	8,183	9,239	8,878
TOTAL DISABILITY INSURANCE	3,150	3,903	3,360
TOTAL SOCIAL SECURITY	891,807	947,515	918,595
TOTAL RETIREMENT	1,942,815	2,087,504	2,010,304
TOTAL COURSES & WORKSHOPS	83,050	88,150	88,150
TOTAL UNEMPLOYMENT, W/C, FSA & HAS	205,472	161,909	161,909
TOTAL ADMIN SERVICES	44,370	44,970	44,970
TOTAL PROFESSIONAL DEVELOPMENT	65,100	62,700	62,700
TOTAL PROFESSIONAL SERVICES FOR STUDENTS	1,645,480	1,189,886	2,361,476
TOTAL OTHER SERVICES	106,859	109,059	106,859
TOTAL ARCHITECT/EG SERVICES	1	1	1
TOTAL SEWER	36,080	29,452	29,452
TOTAL MAINTENANCE SERVICES	130,703	136,802	136,802
TOTAL REPAIRS	135,739	130,610	130,610
TOTAL CONSTRUCTION SERVICES	-	317,880	-
TOTAL STUDENT TRANSPORTATION	1,264,916	1,876,245	1,876,245
TOTAL PROPERTY & LIABILITY INSURANCE	86,697	113,830	113,830
TOTAL COMMUNICATIONS	71,267	70,944	70,944
TOTAL POSTAGE	10,400	10,300	10,400
TOTAL ADVERTISING	5,500	5,000	5,500
TOTAL PRINTING	14,776	13,900	14,776
TOTAL TUITIONS	2,127,006	2,512,317	2,512,317
TOTAL TRAVEL	8,954	10,176	8,954
TOTAL GENERAL SUPPLIES	264,005	229,971	248,373
TOTAL MAINTENANCE SUPPLIES	73,800	70,800	73,800
TOTAL PROPANE, ELECTRICITY & OIL	544,767	492,233	550,933
TOTAL BOOKS, PERIODICALS & SOFTWARE	423,833	384,690	417,817
TOTAL EQUIPMENT AND FURNITURE	245,257	225,777	227,507
TOTAL DUES & FEES	49,535	49,085	49,535
TOTAL DEBT SERVICE	1,061,817	1,103,234	1,103,234
TOTAL STUDENT RECEIVABLES	1,500	1,500	1,500

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	23 - 24	24 - 25	24 - 25
	BUDGET	BUDGET	DEFAULT
TOTAL TRANSFER TO FOOD SERVICE	65,000	100,000	65,000
TOTAL GENERAL FUND	27,129,207	29,554,737	29,823,143
FOOD SERVICE			
TOTAL SALARIES	331,572	347,215	345,225
TOTAL HEALTH INSURANCE	91,874	115,941	115,941
TOTAL DENTAL INSURANCE	2,291	2,399	2,399
TOTAL LIFE INSURANCE	195	195	195
TOTAL SOCIAL SECURITY	24,297	24,745	24,745
TOTAL RETIREMENT	25,915	27,161	27,161
TOTAL WORKSHOPS	225	667	667
TOTAL REPAIRS	4,800	4,800	4,800
TOTAL SERVICE CONTRACTS	5,050	4,800	4,800
TOTAL COMMUNICATIONS	120	120	120
TOTAL MILEAGE RIMBURSEMENT	200	200	200
TOTAL SUPPLIES AND FOOD PRODUCTS	302,310	222,321	302,310
TOTAL PROPANE	3,095	2,244	2,244
TOTAL VENDING PRODUCTS	9,250	4,920	9,250
TOTAL SOFTWARE	4,050	5,936	5,936
TOTAL EQUIPMENT	1,800	1,800	1,800
TOTAL DUES & FEE	1,400	1,540	1,400
TOTAL FOOD SERVICE	808,444	767,004	849,193