

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

		23 - 24	24 - 25	24 - 25	
		BUDGET	BUDGET	DEFAULT	
GENERAL FUND					
12310035	500110 SCHOOL BOARD SALARY	7,500	7,500	7,500	-
12313035	500110 TREASURER SALARY	3,000	3,000	3,000	-
12225030	500111 TECH DIRECTOR SALARY	79,125	80,455	80,455	1,330
12320033	500111 HUMAN RESOURCE SALARY	66,534	70,526	70,526	3,992
12321033	500111 SUPERINTENDENT SALARY	125,000	133,125	133,125	8,125
12322033	500111 WAGE POOL	130,780	82,343	-	(130,780)
12330019	500111 EXECUTIVE DIRECTOR OF STUDENT	115,000	124,200	124,200	9,200
12330119	500111 ES DEAN OF STUDENT SUPPORT SER	80,000	82,500	82,500	2,500
12330219	500111 MS DEAN OF STUDENT SUPPORT SVC	85,000	82,500	82,500	(2,500)
12330319	500111 HS DEAN OF STUDENT SUPPORT SVC	80,000	82,500	82,500	2,500
12331018	500111 CURR COORDINATOR SALARY	15,000	15,000	15,000	-
12590033	500111 FINANCE SALARY	107,044	115,072	115,072	8,028
11100102	500112 ES ART SALARY	67,212	69,228	69,228	2,016
11100107	500112 ES HEALTH SALARY	72,537	74,654	74,654	2,117
11100108	500112 ES PHYS ED SALARY	67,212	39,900	39,900	(27,312)
11100112	500112 ES MUSIC SALARY	71,390	73,473	73,473	2,083
11100118	500112 ES GRADES K-3 SALARY	1,313,323	1,240,671	1,240,671	(72,652)
11100127	500112 ES READING SALARY	107,393	134,070	134,070	26,677
11100212	500112 MS MUSIC TEACHER SALARY	-	61,317	61,317	61,317
11100218	500112 MS GRADES 4-8 SALARY	2,038,774	2,049,648	2,049,648	10,874
11100227	500112 MS READING SALARY	72,953	75,141	75,141	2,188
11100302	500112 HS ART SALARY	44,283	47,586	47,586	3,303
11100303	500112 HS BUSINESS SALARY	73,705	75,857	75,857	2,152
11100305	500112 HS ENGLISH SALARY	245,451	262,109	262,109	16,658
11100306	500112 HS WORLD LANG SALARY	109,273	109,637	109,637	364
11100308	500112 HS PHYS ED SALARY	99,974	102,157	102,157	2,183
11100309	500112 HS FACS / HEALTH SALARY	31,269	48,220	48,220	16,951
11100310	500112 HS INDUST ARTS SALARY	66,390	41,628	41,628	(24,762)
11100311	500112 HS MATH SALARY	202,702	180,443	180,443	(22,259)
11100312	500112 HS MUSIC SALARY	64,162	61,317	61,317	(2,845)
11100313	500112 HS SCIENCE SALARY	244,420	253,662	253,662	9,242
11100314	500112 HS COMPUTER SALARY	68,705	75,857	75,857	7,152
11100315	500112 HS SOCIAL STUDIES SALARY	263,278	275,236	275,236	11,958
11210219	500112 MS SPEC ED SEL TEACHER SALARY	-	43,340	43,340	43,340
11215119	500112 ES RESOURCE SALARY	-	-	-	-
11215219	500112 MS RESOURCE SALARY	315,548	322,566	322,566	7,018

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Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
11215319	500112	HS RESOURCE SALARY	48,999	51,796	51,796	2,797
11220119	500112	ES SPED BLDG COORDINATOR	-	-	-	-
11220219	500112	MS SPED BLDG COORDINATOR	-	-	-	-
11230119	500112	ES INCLUSION SALARY	262,965	267,629	267,629	4,664
11230219	500112	MS INCLUSION SALARY	69,925	75,141	75,141	5,216
11230319	500112	HS INCLUSION SALARY	183,808	163,220	163,220	(20,588)
11260019	500112	DW ELL SALARY	38,427	36,352	36,352	(2,075)
11280119	500112	ES PRESCHOOL SALARY	50,287	54,039	54,039	3,752
12120123	500112	ES GUIDANCE SALARY	54,736	141,935	141,935	87,199
12120223	500112	MS GUIDANCE SALARY	122,346	123,193	123,193	847
12120323	500112	HS GUIDANCE SALARY	155,722	157,765	157,765	2,043
12150119	500112	ES SPEECH THERAPIST	-	34,264	-	-
12150319	500112	HS SPEEDH THERAPIST	-	22,842	-	-
12222124	500112	ES MEDIA SALARY	64,241	69,034	69,034	4,793
12222224	500112	MS MEDIA SALARY	54,736	72,704	72,704	17,968
12222324	500112	HS MEDIA SALARY	74,903	77,091	77,091	2,188
12330019	500112	DW SPECIAL EDUC COORDINATORS	-	-	-	-
12490125	500112	ES TEAM LEADER SALARY	15,000	15,000	15,000	-
12490225	500112	MS TEAM LEADER SALARY	15,000	15,000	15,000	-
12490325	500112	HS SCHL DEPT HEAD STIPEND	13,750	16,500	16,500	2,750
11100218	500113	MS IN HOUSE SUSPEN SALARY	21,133	20,847	20,847	(286)
11100318	500113	HS IN HOUSE SUSPEN SALARY	37,729	21,710	21,710	(16,019)
11200019	500113	DW BEHAVIOR LEAD COACH	-	37,300	-	-
11250019	500113	DW TUTORS	1,500	1,500	1,500	-
11280019	500113	EXTENDED SCH YR. SALARY	45,628	54,011	54,011	8,383
11410129	500113	ES COCURREN SALARY	7,200	7,116	7,116	(84)
11410229	500113	MS COCURREN SALARY	43,203	37,160	37,160	(6,043)
11410329	500113	HS COCURREN SALARY	150,811	169,525	169,525	18,714
11430218	500113	MS SUMMER SCHOOL SALARY	5,400	12,200	12,200	6,800
11430318	500113	HS SUMMER SCHOOL	18,610	7,000	7,000	(11,610)
11440318	500113	HS SATURDAY DETENTION	1,600	1,600	1,600	-
11450120	500113	AFTER SCHOOL ES GROUP LEADER	-	-	-	-
11450220	500113	MS GROUP LEADER	-	-	-	-
11460120	500113	BEFORE SCL PROGRAM DIRECT SAL	23,541	23,588	23,588	47
12113118	500113	ES SOCIAL WORKER	114,393	65,155	65,155	(49,238)
12113218	500113	MS SOCIAL WORKER SALARY	31,404	-	-	(31,404)
12113318	500113	HS SOCIAL WORKER SALARY	17,100	62,535	62,535	45,435
12126323	500113	ELO COORDINATOR	74,392	76,623	76,623	2,231

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
12134107	500113	ES NURSE SALARY	57,516	60,500	60,500	2,984
12134207	500113	MS NURSE SALARY	57,688	61,150	61,150	3,462
12134307	500113	HS NURSE SALARY	54,399	60,345	60,345	5,946
12139000	500113	DIRECTOR OF HEALTH & WELLNESS	-	100,700	-	-
12139100	500113	BEHAVIOR TEACHER SALARY	-	39,900	-	-
12140019	500113	DW PSYCHOLOGIST	-	61,280	-	-
12163019	500113	DW OCCUP. THERAPIST SALARY	74,903	77,091	77,091	2,188
12225030	500113	DW TECHNOLOGY SALARY	181,020	199,281	199,281	18,261
12590033	500113	FINANCE SALARY	16,312	26,653	26,653	10,341
11100118	500114	ES BEHAVIOR COACH SALARY	-	52,080	-	-
11100218	500114	MS BEHAVIOR COACH	-	26,040	-	-
11100318	500114	HS INSTR AIDE SALARY	-	-	-	-
11200119	500114	ES SPEC EDU AIDES SALARY	317,689	329,729	329,729	12,040
11200219	500114	MS SPEC EDU AIDES SALARY	402,417	364,164	364,164	(38,253)
11200319	500114	HS SPEC EDU AIDES SALARY	259,620	186,120	186,120	(73,500)
11280119	500114	ES PRESCHOOL AIDE SALARY	58,965	124,091	124,091	65,126
11450220	500114	MS AFTER SCHOOL GRPLDR SALARY	-	-	-	-
11460120	500114	BEFORE SCL PROG ASSISTANT	-	-	-	-
12134107	500114	ES NURSE AIDE SALARY	25,526	26,741	26,741	1,215
12134207	500114	MS NURSE AIDE SALARY	26,072	27,288	27,288	1,216
12134307	500114	HS NURSE AIDE SALARY	-	-	-	-
12120323	500115	HS GUID SECRETARY SALARY	35,496	37,310	37,310	1,814
12312035	500115	SCHOOL BOARD SECRETARY/CLERK	3,780	4,495	4,185	405
12320033	500115	SAU HR ASSISTANT	21,760	26,653	26,653	4,893
12321033	500115	SAU CLERICAL SALARY	73,364	78,737	78,737	5,373
12330019	500115	SPEC EDU OFF CLERICAL SALARY	44,307	44,370	44,370	63
12410125	500115	ES SECRETARY SALARY	112,938	110,920	110,920	(2,018)
12410225	500115	MS SECRETARY SALARY	101,243	117,996	117,996	16,753
12410325	500115	HS SECRETARY SALARY	105,647	110,863	110,863	5,216
12590033	500115	FINANCE CLERICAL SALARY	91,476	104,645	104,645	13,169
12600032	500115	DW MAINT CLERICAL SALARY	-	-	-	-
12600032	500116	DW MAINTENANCE SALARY	151,001	157,235	157,235	6,234
12600132	500116	ES CUSTODIAL SALARY	153,238	161,590	161,590	8,352
12600232	500116	MS CUSTODIAL SALARY	186,146	198,256	198,256	12,110
12600332	500116	HS CUSTODIAL SALARY	190,353	199,332	199,332	8,979
12610032	500116	FACILITIES DIRECTOR SALARY	97,632	104,467	104,467	6,835
11100218	500117	MS 6TH PERIOD ASSIGN SALARY	1	1	1	-
11100318	500117	HS 6TH PERIOD SALARY	7,426	7,650	7,650	224

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Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
12410125	500118	ES PRINCIPAL ADMIN SALARY	191,665	190,800	190,800	(865)
12410225	500118	MS PRINCIPAL ADMIN SALARY	187,755	196,544	196,544	8,789
12410325	500118	HS PRINCIPAL ADMIN SALARY	191,000	202,480	202,480	11,480
11100118	500119	ES LUNCH ROOM MONITOR	-	-	-	-
11100218	500119	MS LUNCH ROOM MONITOR	-	-	-	-
11100000	500120	DW SEVERANCE PAYOUT	28,501	11,197	11,197	(17,304)
11100118	500122	ES SUBSTITUTE SALARY	42,054	50,485	50,485	8,431
11100218	500122	MS SUBSTITUTE SALARY	79,507	80,000	80,000	493
11100318	500122	HS SUBSTITUTE SALARY	34,470	41,753	41,753	7,283
12225030	500122	IT SUBSTITUTES SALARY	-	-	-	-
12320033	500122	SAU SUBSTITUTES SALARY	-	-	-	-
12600032	500122	DW CUSTODIAN SUB SALARY	45,000	50,920	50,920	5,920
11100000	500126	HEALTH INS. STIPEND	72,500	78,050	78,050	5,550
11100018	500126	RESS STIPENDS	68,000	56,000	56,000	(12,000)
11431318	500126	JUMP START STIPEND	-	3,750	3,750	3,750
12331018	500126	MENTOR PROGRAM STIPENDS	7,000	10,000	10,000	3,000
11100018	500127	REA PERSONAL TIME BUY BACK	13,853	11,841	11,841	(2,012)
11100000	500128	HEALTH INCENTIVES	-	-	-	-
12330019	500130	OVERTIME SALARY-SS	-	-	-	-
12410125	500130	OVERTIME SALARY-ES	-	-	-	-
12410225	500130	OVERTIME SALARY MS	-	-	-	-
12410325	500130	OVERTIME SALARY-HS	250	250	250	-
12590033	500130	SAU FINANCE OVERTIME	250	250	250	-
12600032	500130	DW CUSTODIAL O.T.	5,000	3,964	3,964	(1,036)
		TOTAL SALARIES	12,227,166	12,863,770	12,406,711	179,545
11100018	500211	HEALTH INSURANCE	-	-	-	-
11100036	500211	FOOD SERVICE DIR HEALTH INS	24,194	29,914	29,914	5,720
11100102	500211	ES ART HEALTH INS	8,863	11,079	11,079	2,216
11100108	500211	ES PHYS ED HEALTH INS	17,727	-	-	(17,727)
11100112	500211	ES MUSIC HEALTH INS	32,063	40,079	40,079	8,016
11100118	500211	ES TEACHERS HEALTH INS	256,148	301,353	301,353	45,205
11100127	500211	ES READING HEALTH INS	23,931	29,914	29,914	5,983
11100212	500211	MS MUSIC HEALTH INS	-	11,079	11,079	11,079
11100218	500211	MS TEACHERS HEALTH INS	422,197	569,469	569,469	147,272
11100227	500211	MS READING HEALTH INS	-	-	-	-

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Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
11100302	500211	HS ART HEALTH INS	17,727	22,158	22,158	4,431
11100303	500211	HS BUSINESS HEALTH INS	32,063	40,079	40,079	8,016
11100305	500211	HS ENGLISH HEALTH INS	41,657	52,072	52,072	10,415
11100306	500211	HS WORLD LANG HEALTH INS	23,931	29,914	29,914	5,983
11100308	500211	HS PHYS ED HEALTH INS	8,863	11,079	11,079	2,216
11100310	500211	HS INDUST ARTS HEALTH INS	32,063	-	-	(32,063)
11100311	500211	HS MATH HEALTH INS	65,589	70,907	70,907	5,318
11100312	500211	HS MUSIC HEALTH INS	-	11,079	11,079	11,079
11100313	500211	HS SCIENCE HEALTH INS	64,200	81,072	81,072	16,872
11100314	500211	HS COMPUTER HEALTH INS	23,931	29,914	29,914	5,983
11100315	500211	HS SOCIAL STUDIES HEALTH INS	35,454	33,237	33,237	(2,217)
11100318	500211	HS INHOUSE HEALTH INS	17,532	21,671	21,671	4,139
11100327	500211	HS Reading Health	8,863	11,079	11,079	2,216
11200019	500211	DW BEHAVIOR LEAD COACH HEALTH INS	-	11,079	-	-
11200119	500211	ES SPED HEALTH INS	184,962	210,210	210,210	25,248
11200219	500211	MS SPED HEALTH INS	287,524	282,809	282,809	(4,715)
11200319	500211	HS SPED HEALTH INS	157,788	130,027	130,027	(27,761)
11210219	500211	MS SPEC ED SEL TEACHER HEALTH INS	-	22,158	22,158	22,158
11215119	500211	ES RESOURCE HEALTH INS	-	-	-	-
11215219	500211	MS RESOURCE HEALTH INS	41,658	74,230	74,230	32,572
11215319	500211	HS RESOURCE HEALTH INS	8,863	22,158	22,158	13,295
11220219	500211	MS SPED BLDG COORDTR HEALTH	-	-	-	-
11230119	500211	ES INCLUSION HEALTH	44,316	33,237	33,237	(11,079)
11230219	500211	MS INCLUSION HEALTH	23,931	29,914	29,914	5,983
11230319	500211	HS INCLUSION HEALTH	32,794	29,914	29,914	(2,880)
11280019	500211	EXTENDED SCH YR. HEALTH INS	-	-	-	-
11280119	500211	ES PRESCHOOL HEALTH INS	88,799	131,768	131,768	42,969
11460120	500211	AFTER SCHOOL HEALTH INSURANCE	-	-	-	-
12113118	500211	ES SW HEALTH INS	8,961	29,914	29,914	20,953
12113218	500211	MS SOCIAL WORKER HEALTH INS	3,387	-	-	(3,387)
12113318	500211	HS SOCIAL WORKER HEALTH INS	5,081	29,914	29,914	24,833
12120123	500211	ES GUIDANCE HEALTH INS	-	40,993	40,993	40,993
12120223	500211	MS GUIDANCE HEALTH INS	26,590	44,316	44,316	17,726
12120323	500211	HS GUIDANCE HEALTH INS	47,599	43,829	43,829	(3,770)
12126323	500211	ELO COORD HEALTH INSURANCE	23,931	29,914	29,914	5,983
12134107	500211	ES NURSE HEALTH INS	17,532	29,256	29,256	11,724
12134207	500211	MS NURSE HEALTH INS	35,259	43,829	43,829	8,570
12134307	500211	HS NURSE HEALTH INS	8,961	11,079	11,079	2,118

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Detail of Expenses by Object Codes

		23 - 24	24 - 25	24 - 25	
		BUDGET	BUDGET	DEFAULT	
12139000	500211 DIRECTOR OF HEALTH HEALTH INS	-	29,914	-	-
12139100	500211 BEHAVIOR TEACHER HEALTH INS	-	22,158	-	-
12140019	500211 DW PSYCHOLOGIST	-	8,090	-	-
12150119	500211 ES SPEECH PATH HEALTH INS	-	13,295	-	-
12150319	500211 HS SPEECH PATH HEALTH INS	-	8,863	-	-
12163019	500211 OCCUP. THERAPIST HEALTH INS	17,727	22,158	22,158	4,431
12222224	500211 MS MEDIA HEALTH INS	8,863	11,079	11,079	2,216
12222324	500211 HS MEDIA HEALTH INS	8,863	11,079	11,079	2,216
12225030	500211 TECH HEALTH INSURANCE	51,077	43,639	43,639	(7,438)
12320033	500211 SAU HEALTH INS	24,194	40,993	40,993	16,799
12321033	500211 SUPERINTENDENT HEALTH INS	19,169	29,914	29,914	10,745
12330019	500211 DW SPECIAL EDUC HEALTH INS	26,687	51,585	51,585	24,898
12330119	500211 ES DEAN HEALTH INSURANCE	24,194	29,914	29,914	5,720
12330219	500211 MS DEAN HEALTH INSURANCE	24,194	-	-	(24,194)
12330319	500211 HS DEAN HEALTH INSURANCE	-	29,914	29,914	29,914
12331018	500211 CURR COORDINATOR HEALTH INS	-	-	-	-
12410125	500211 ES OFFICE HEALTH INS	82,926	80,813	80,813	(2,113)
12410225	500211 MS OFFICE HEALTH INS	79,672	113,835	113,835	34,163
12410325	500211 HS OFFICE HEALTH INS	68,082	95,415	95,415	27,333
12490325	500211 HS SCHL DEPT HEAD HEALTH INS	-	-	-	-
12590033	500211 FINANCE HEALTH INS	51,076	77,066	77,066	25,990
12600032	500211 MAINT HEALTH INS	59,934	74,230	74,230	14,296
12600132	500211 ES CUSTODIAL HEALTH INS	58,732	94,269	94,269	35,537
12600232	500211 MS CUSTODIAL HEALTH INS	76,264	105,105	105,105	28,841
12600332	500211 HS CUSTODIAL HEALTH INS	49,966	50,927	50,927	961
12610032	500211 FACILITIES DIRECTOR HEALTH INS	24,194	29,914	29,914	5,720
					-
	TOTAL HEALTH INSURANCE	2,960,746	3,761,865	3,668,466	707,720
					-
					-
11100102	500212 ES ART DENTAL INS	798	836	836	38
11100108	500212 ES PHYS ED DENTAL INS	1,153	-	-	(1,153)
11100112	500212 ES MUSIC DENTAL INS	2,033	2,129	2,129	96
11100118	500212 ES TEACHERS DENTAL INS	23,801	23,931	23,931	130
11100127	500212 ES READING DENTAL INS	1,153	2,129	2,129	976
11100212	500212 MS MUSIC DENTAL INS	-	836	836	836
11100218	500212 MS TEACHERS DENTAL INS	39,288	46,927	46,927	7,639
11100227	500212 MS READING DENTAL INS	798	836	836	38

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			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
11100302	500212	HS ART DENTAL INS	798	836	836	38
11100303	500212	HS BUSINESS DENTAL INS	2,033	2,129	2,129	96
11100305	500212	HS ENGLISH DENTAL INS	3,629	3,801	3,801	172
11100306	500212	HS WORLD LANG DENTAL INS	2,831	2,798	2,798	(33)
11100308	500212	HS PHYS ED DENTAL INS	1,197	1,254	1,254	57
11100309	500212	HS FACS / HEALTH DENTAL INS	399	585	585	186
11100310	500212	HS INDUST ARTS DENTAL INS	2,033	836	836	(1,197)
11100311	500212	HS MATH DENTAL INS	5,219	5,094	5,094	(125)
11100312	500212	HS MUSIC DENTAL INS	798	836	836	38
11100313	500212	HS SCIENCE DENTAL INS	5,662	5,930	5,930	268
11100314	500212	HS COMPUTER DENTAL INS	2,033	2,129	2,129	96
11100315	500212	HS SOCIAL STUDIES DENTAL INS	3,104	2,880	2,880	(224)
11100318	500212	HS DENTAL INS	-	-	-	-
11100327	500212	HS READING DENTAL	798	836	836	38
11200019	500212	DW BEHAVIOR COACH LEAD DENTAL INS	-	760	-	-
11200119	500212	ES SPED DENTAL INS	-	-	-	-
11210219	500212	MS SPEC ED SEL TEACHER DENTAL INS	-	1,208	1,208	1,208
11215119	500212	ES RESOURCE DENTAL INS	-	-	-	-
11215219	500212	MS RESOURCE DENTAL INS	7,252	6,674	6,674	(578)
11215319	500212	HS RESOURCE DENTAL INS	798	1,208	1,208	410
11220219	500212	MS SPED BLDG COORDTR DENTAL	-	-	-	-
11230119	500212	ES INCLUSION DENTAL	4,782	4,180	4,180	(602)
11230219	500212	MS INCLUSION DENTAL	1,951	2,129	2,129	178
11230319	500212	HS INCLUSION DENTAL	1,980	3,337	3,337	1,357
11280119	500212	ES PRESCHOOL DENTAL INS	2,033	2,129	2,129	96
11460120	500212	BEFORE SCHOOL PROGRAM DENTAL I	-	-	-	-
12113118	500212	ES SW DENTAL	725	2,399	2,399	1,674
12113218	500212	MS SOCIAL WORKER DENTAL INS	390	-	-	(390)
12113318	500212	HS SOCIAL WORKER DENTAL INS	390	2,399	2,399	2,009
12120123	500212	ES GUIDANCE DENTAL INS	798	2,965	2,965	2,167
12120223	500212	MS GUIDANCE DENTAL INS	1,951	2,044	2,044	93
12120323	500212	HS GUIDANCE DENTAL INS	2,831	2,044	2,044	(787)
12126323	500212	ELO COORD DENTAL INSURANCE	2,033	2,129	2,129	96
12134207	500212	MS NURSE DENTAL INS	1,299	1,208	1,208	(91)
12134307	500212	HS NURSE DENTAL INS	725	760	760	35
12139000	500212	DIRECTOR OF HEALTH DENTAL INS	-	2,399	-	-
12139100	500212	BEHAVIOR TEACHER DENTAL INS	-	1,208	-	-
12140019	500212	DW PSYCHOLOGIST DENTAL INS	-	557	-	-

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

		23 - 24	24 - 25	24 - 25	
		BUDGET	BUDGET	DEFAULT	
12150119	500212 ES SPEECH THERAPIST DENTAL INS	-	817	-	-
12150319	500212 HS SPEECH THERAPIST DENTAL INS	-	544	-	-
12163019	500212 OCCUP. THERAPIST DENTAL INS	1,153	1,208	1,208	55
12222124	500212 ES MEDIA DENTAL INS	2,033	2,129	2,129	96
12222224	500212 MS MEDIA DENTAL INS	798	836	836	38
12222324	500212 HS MEDIA DENTAL INS	798	836	836	38
12225030	500212 TECH DENTAL INS	4,466	3,800	3,800	(666)
12320033	500212 SAU DENTAL INS	3,797	3,080	3,080	(717)
12321033	500212 SUPERINTENDENT DENTAL INS	3,016	3,159	3,159	143
12330019	500212 DW SPECIAL EDUC DENTAL INS	2,024	3,496	3,496	1,472
12330119	500212 ES DEAN DENTAL INSURANCE	2,291	2,399	2,399	108
12330219	500212 MS DEAN DENTAL INSURANCE	2,291	2,399	2,399	108
12330319	500212 HS DEAN DENTAL INSURANCE	725	760	760	35
12331018	500212 CURR COORDINATOR DENTAL INS	-	-	-	-
12410125	500212 ES OFFICE DENTAL INS	3,339	1,520	1,520	(1,819)
12410225	500212 MS OFFICE DENTAL INS	3,646	5,695	5,695	2,049
12410325	500212 HS OFFICE DENTAL INS	3,871	4,857	4,857	986
12590033	500212 FINANCE DENTAL INS	4,315	5,802	5,802	1,487
12600032	500212 MAINT DENTAL INS	4,564	5,121	5,121	557
12600132	500212 ES CUSTODIAL DENTAL INS	4,345	5,226	5,226	881
12600232	500212 MS CUSTODIAL DENTAL INS	4,668	5,986	5,986	1,318
12600332	500212 HS CUSTODIAL DENTAL INS	4,668	4,129	4,129	(539)
					-
	TOTAL DENTAL INSURANCE	186,304	213,104	206,819	20,515
					-
					-
11100102	500213 ES ART LIFE INS	36	36	36	-
11100107	500213 ES HEALTH TCHR LIFE INS	36	36	36	-
11100108	500213 ES PHYS ED LIFE INS	36	36	36	-
11100112	500213 ES MUSIC LIFE INS	36	36	36	-
11100118	500213 ES TEACHERS LIFE INS	828	1,008	1,008	180
11100127	500213 ES READING LIFE INS	72	72	72	-
11100212	500213 MS MUSIC LIFE INS	-	36	36	36
11100218	500213 MS TEACHERS LIFE INS	1,220	1,256	1,256	36
11100227	500213 MS READING LIFE INS	36	36	36	-
11100302	500213 HS ART LIFE INS	36	36	36	-
11100303	500213 HS BUSINESS LIFE INS	36	36	36	-
11100305	500213 HS ENGLISH LIFE INS	144	144	144	-

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
11100306	500213	HS WORLD LANG LIFE INS	72	65	65	(7)
11100308	500213	HS PHYS ED LIFE INS	54	54	54	-
11100309	500213	HS FACS / HEALTH LIFE INS	18	25	25	7
11100310	500213	HS INDUST ARTS LIFE INS	36	36	36	-
11100311	500213	HS MATH LIFE INS	108	108	108	-
11100312	500213	HS MUSIC LIFE INS	36	36	36	-
11100313	500213	HS SCIENCE LIFE INS	144	144	144	-
11100314	500213	HS COMPUTER LIFE INS	36	36	36	-
11100315	500213	HS SOCIAL STUDIES LIFE INS	144	144	144	-
11100318	500213	HS INHOUSE LIFE INS	28	28	28	-
11100327	500213	HS READING LIFE INS	36	36	36	-
11200019	500213	DW BEHAVIOR COACH LEAD DENTAL INS	-	108	-	-
11200119	500213	ES SPED LIFE INS	216	259	259	43
11200219	500213	MS SPED LIFE INS	274	246	246	(28)
11200319	500213	HS SPED LIFE INSURANCE	173	117	117	(56)
11210219	500213	MS SPEC ED SEL LIFE INS	-	36	36	36
11215119	500213	ES RESOURCE LIFE INS	-	-	-	-
11215219	500213	MS RESOURCE LIFE INS	180	180	180	-
11215319	500213	HS RESOURCE LIFE INS	36	36	36	-
11220119	500213	ES SPED BLDG COORDINATOR LIFE	-	-	-	-
11220219	500213	MS SPED BLDG COORDINATOR LIFE	-	-	-	-
11230119	500213	ES INCLUSION LIFE	180	180	180	-
11230219	500213	MS INCLUSION LIFE	36	36	36	-
11230319	500213	HS INCLUSION LIFE	72	108	108	36
11260019	500213	DW ELL LIFE	36	36	36	-
11280119	500213	ES PRESCHOOL LIFE INS	79	107	107	28
11410329	500213	HS COCURR LIFE INS	-	-	-	-
11460120	500213	BSP Life Insurance	-	-	-	-
12113118	500213	ES SOCIAL WORKER LIFE INS	-	108	108	108
12113218	500213	MS SOCIAL WORKER LIFE INS	-	-	-	-
12113318	500213	HS SOCIAL WORKER LIFE INS	-	108	108	108
12120123	500213	ES GUIDANCE LIFE INS	36	72	72	36
12120223	500213	MS GUIDANCE LIFE INS	72	72	72	-
12120323	500213	HS GUIDANCE LIFE INS	86	86	86	-
12126323	500213	ELO COORD LIFE INSURANCE	36	36	36	-
12134107	500213	ES NURSE LIFE INS	122	122	122	-
12134207	500213	MS NURSE LIFE INS	122	122	122	-
12134307	500213	HS NURSE LIFE INS	108	108	108	-

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
12139000	500213	DIRECTOR OF HEALTH LIFE INS	-	108	-	-
12139100	500213	BEHAVIOR TEACHER LIFE INS	-	36	-	-
12140019	500213	DW PSYCHOLOGIST LIFE INS	-	73	-	-
12150119	500213	ES SPEECH THERAPIST LIFE INS	-	22	-	-
12150319	500213	HS SPEECH THERAPIST LIFE INS	-	14	-	-
12163019	500213	OCCUP. THERAPIST LIFE INS	36	36	36	-
12222124	500213	ES MEDIA LIFE INS	36	36	36	-
12222224	500213	MS MEDIA LIFE INS	36	36	36	-
12222324	500213	HS MEDIA LIFE INS	36	36	36	-
12225030	500213	TECH LIFE INS	462	540	540	78
12320033	500213	SAU LIFE INS	132	132	132	-
12321033	500213	SUPERINTENDENT LIFE INS	216	216	216	-
12330019	500213	DW SPECIAL EDUC LIFE INS	122	122	122	-
12330119	500213	ES DEAN LIFE INSURANCE	108	108	108	-
12330219	500213	MS DEAN LIFE INSURANCE	108	108	108	-
12330319	500213	HS DEAN LIFE INSURANCE	108	108	108	-
12331018	500213	CURR COORDINATOR LIFE INS	-	-	-	-
12410125	500213	ES OFFICE LIFE INS	259	259	259	-
12410225	500213	MS OFFICE LIFE INS	259	259	259	-
12410325	500213	HS OFFICE LIFE INS	259	259	259	-
12590033	500213	FINANCE LIFE INS	308	348	348	40
12600032	500213	MAINT LIFE INS	324	324	324	-
12600132	500213	ES CUSTODIAL LIFE INS	58	58	58	-
12600232	500213	MS CUSTODIAL LIFE INS	58	72	72	14
12600332	500213	HS CUSTODIAL LIFE INS	58	58	58	-
12610032	500213	FACILITIES DIRECTOR LIFE INS	108	108	108	-
						-
		TOTAL LIFE INSURANCE	8,183	9,239	8,878	695
						-
						-
11100118	500214	ES BEHAVIOR COACH DISABILITY INS	-	116	-	-
11100218	500214	MS BEHAVIOR COACH DISABILITY	-	58	-	-
11220119	500214	ES SPED COORD DISABILITY INS	-	-	-	-
11220219	500214	MS SPED COORD DISABILITY INS	-	-	-	-
11460120	500214	BSP Disability Insurance	-	-	-	-
12134107	500214	ES NURSE DISABILITY INS	105	118	118	13
12134207	500214	MS NURSE DISABILITY INS	-	-	-	-
12134307	500214	HS NURSE DISABILITY INS	98	98	98	-

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

		23 - 24	24 - 25	24 - 25	
		BUDGET	BUDGET	DEFAULT	
12139000	500214 DIRECTOR OF HEALTH DISABILITY	-	137	-	-
12140019	500214 DW PSYCHOLOGIST DISABILITY INS	-	95	-	-
12150119	500214 ES SPEECH THERAPIST LTS	-	82	-	-
12150319	500214 HS SPEECH THERAPIST LTS	-	55	-	-
12225030	500214 TECH DISABILITY INS	460	525	525	65
12320033	500214 SAU DISABILITY INS	151	151	151	-
12321033	500214 SUPERINTENDENT DISABILITY INS	273	273	273	-
12330019	500214 DW SPECIAL EDUC DISABILITY INS	137	137	137	-
12330119	500214 ES DEAN LONG TERM DISABILITY	137	137	137	-
12330219	500214 MS DEAN DISABILITY INSURANCE	137	137	137	-
12330319	500214 HS DEAN DISABILITY INSURANCE	137	137	137	-
12331018	500214 CURR COORDINATOR DISABILITY IN	-	-	-	-
12410125	500214 ES OFFICE DISABILITY INS	273	273	273	-
12410225	500214 MS OFFICE DISABILITY INS	273	273	273	-
12410325	500214 HS OFFICE DISABILITY INS	273	273	273	-
12590033	500214 FINANCE DISABILITY INS	315	382	382	67
12600032	500214 MAINT DISABILITY INS	244	309	309	65
12610032	500214 FACILITIES DIRECTOR DIS INS	137	137	137	-
					-
					-
	TOTAL DISABILITY INSURANCE	3,150	3,903	3,360	210
					-
					-
11100000	500220 DW SOCIAL SECURITY	17,730	13,188	6,889	(10,841)
11100018	500220 SOCIAL SECURITY LONGEVITY	6,262	5,190	5,190	(1,072)
11100102	500220 ES ART SOC SECURITY	5,076	5,212	5,212	136
11100107	500220 ES HEALTH TCHR SOC SECURITY	5,549	5,711	5,711	162
11100108	500220 ES PHYS ED SOC SECURITY	4,981	3,052	3,052	(1,929)
11100112	500220 ES MUSIC SOC SECURITY	4,773	5,539	5,539	766
11100118	500220 ES TEACHERS SOC SECURITY	103,537	99,177	99,177	(4,360)
11100127	500220 ES READING SOC SECURITY	7,576	9,948	9,948	2,372
11100212	500220 MS MUSIC SOC SECURITY	-	4,604	4,604	4,604
11100218	500220 MS SOC SECURITY	159,517	158,903	158,903	(614)
11100227	500220 MS READING SOC SECURITY	5,581	5,748	5,748	167
11100302	500220 HS ART SOC SECURITY	3,250	3,467	3,467	217
11100303	500220 HS BUSINESS SOC SECURITY	5,559	5,722	5,722	163
11100305	500220 HS ENGLISH SOC SECURITY	19,181	20,368	20,368	1,187
11100306	500220 HS WORLD LANG SOC SECURITY	8,895	8,490	8,490	(405)
11100308	500220 HS PHYS ED SOC SECURITY	8,347	8,108	8,108	(239)

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
11100309	500220	HS FACS / HEALTH SOC SEC	2,775	3,689	3,689	914
11100310	500220	HS INDUST ARTS SOC SECURITY	5,409	3,185	3,185	(2,224)
11100311	500220	HS MATH SOC SECURITY	15,612	13,892	13,892	(1,720)
11100312	500220	HS MUSIC SOC SECURITY	5,285	4,604	4,604	(681)
11100313	500220	HS SCIENCE SOC SECURITY	18,623	19,141	19,141	518
11100314	500220	HS COMPUTER SOC SECURITY	5,382	5,496	5,496	114
11100315	500220	HS SOCIAL STUDIES SOC SECURITY	20,838	21,527	21,527	689
11100318	500220	HS INHOUSE SOC SECURITY	2,628	6,369	6,369	3,741
11200019	500220	DW BEHAVIOR COACH LEAD SOCIAL SECUR	-	2,770	-	-
11200119	500220	ES SPED SOC SECURITY	21,828	22,252	22,252	424
11200219	500220	MS SPED SOC SECURITY	27,706	26,106	26,106	(1,600)
11200319	500220	HS SPED SOC SECURITY	18,205	12,279	12,279	(5,926)
11210219	500220	MS SPEC ED SEL SOC SECURITY	-	3,316	3,316	3,316
11215119	500220	ES RESOURCE SOC SECURITY	-	-	-	-
11215219	500220	MS RESOURCE SOC SECURITY	23,616	23,904	23,904	288
11215319	500220	HS RESOURCE SOC SECURITY	3,683	3,764	3,764	81
11220119	500220	ES SPED BLDG COORDTR SOC SEC	-	-	-	-
11220219	500220	MS SPED BLDG COORDTR SOC SEC	-	-	-	-
11230119	500220	ES INCLUSION SOC SEC	19,679	20,222	20,222	543
11230219	500220	MS INCLUSION SOC SEC	5,093	5,440	5,440	347
11230319	500220	HS INCLUSION SOC SECURITY	8,210	11,908	11,908	3,698
11250019	500220	DW TUTOR SOC SECURITY	115	115	115	-
11260019	500220	DW ELL SOC SEC	2,940	2,781	2,781	(159)
11280019	500220	EXTENDED SCH YR. SOC SECURITY	3,491	4,132	4,132	641
11280119	500220	ES PRESCHOOL SOC SECURITY	6,881	9,037	9,037	2,156
11410129	500220	ES COCURR SOC SECURITY	551	544	544	(7)
11410229	500220	MS COCURR SOC SECURITY	3,305	2,842	2,842	(463)
11410329	500220	HS COCURR SOC SECURITY	11,537	12,969	12,969	1,432
11430218	500220	SUMMER SCHOOL SOC SECURITY	413	933	933	520
11430318	500220	HS SUMMER SCHOOL SOC SECURITY	1,424	535	535	(889)
11431318	500220	HS JUMP START SOC SECURITY	-	287	287	287
11440318	500220	HS SATURDAY SOC SEC	122	122	122	-
11450120	500220	ES AIDES SOC SEC AFTER SCHOOL	-	-	-	-
11450220	500220	MS AFTER SCHOOL SOC SEC	-	-	-	-
11460120	500220	BEFORE SCL PROGRAM SOCIAL SEC	1,801	1,804	1,804	3
12113118	500220	ES SOCIAL WORKER SOCIAL SECURITY	-	4,207	4,207	4,207
12113218	500220	MS SOCIAL WORKER SOCIAL SECURITY	-	-	-	-
12113318	500220	HS SOCIAL WORKER SOCIAL SECURITY	-	4,120	4,120	4,120

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
12120123	500220	ES GUIDANCE SOC SECURITY	4,187	10,460	10,460	6,273
12120223	500220	MS GUIDANCE SOC SECURITY	9,120	9,046	9,046	(74)
12120323	500220	HS GUIDANCE SOC SECURITY	14,201	14,718	14,718	517
12126323	500220	ELO COORD SOCIAL SECURITY CONT	5,434	5,555	5,555	121
12134107	500220	ES NURSE SOC SECURITY	6,098	6,397	6,397	299
12134207	500220	MS NURSE SOC SECURITY	6,014	6,564	6,564	550
12134307	500220	HS NURSE SOC SECURITY	4,103	4,533	4,533	430
12139000	500220	DIRECTOR OF HEALTH SOC SECURITY	-	7,704	-	-
12139100	500220	BEHAVIOR TEACHER SOC SECURITY	-	3,052	-	-
12140019	500220	DW PSYCHOLOGIST SOC SECURITY	-	4,702	-	-
12150119	500220	ES SPEECH THERAPIST SOC SECURITY	-	2,621	-	-
12150319	500220	HS SPEECH THERAPIST SOC SECURITY	-	1,748	-	-
12163019	500220	OCCUP. THERAPIST SOC SECURITY	5,557	5,687	5,687	130
12222124	500220	ES MEDIA SOC SECURITY	4,862	5,227	5,227	365
12222224	500220	MS MEDIA SOC SECURITY	4,122	5,478	5,478	1,356
12222324	500220	HS MEDIA SOC SECURITY	5,498	5,609	5,609	111
12225030	500220	TECH SOC SECURITY	19,395	20,704	20,704	1,309
12310035	500220	SCHL BD SOC SEC.	574	574	574	-
12312035	500220	SOCIAL SECURITY CONTRIBUTIONS	289	344	320	31
12313035	500220	TREASURER SOC SEC	230	230	230	-
12320033	500220	SAU SOC SECURITY	6,481	7,187	7,187	706
12321033	500220	SUPERINTENDENT SOC SECURITY	15,004	15,967	15,967	963
12330019	500220	DW SPECIAL EDUC SOC SECURITY	11,990	12,210	12,210	220
12330119	500220	ES DEAN OF STUDENT SVCS SOCIAL	5,517	6,071	6,071	554
12330219	500220	MS DEAN SOCIAL SECURITY	6,331	6,879	6,879	548
12330319	500220	HS DEAN SOCIAL SECURITY	6,120	6,227	6,227	107
12331018	500220	CURR COORDINATOR SOC SECURITY	1,683	1,913	1,913	230
12410125	500220	ES OFFICE SOC SECURITY	22,615	22,126	22,126	(489)
12410225	500220	MS OFFICE SOC SECURITY	21,359	22,986	22,986	1,627
12410325	500220	HS OFFICE SOC SECURITY	22,007	23,004	23,004	997
12490125	500220	ES TEAM LEADER SOC SEC	1,148	1,148	1,148	-
12490225	500220	MS TEAM LEADER SOC SECURITY	1,148	1,148	1,148	-
12490325	500220	HS SCHL DEPT HEAD SOC SECURITY	1,052	1,262	1,262	210
12590033	500220	FINANCE SOC SECURITY	16,081	18,271	18,271	2,190
12600032	500220	MAINT SOC SECURITY	14,604	15,636	15,636	1,032
12600132	500220	ES CUSTODIAL SOC SECURITY	11,159	11,339	11,339	180
12600232	500220	MS CUSTODIAL SOC SECURITY	13,503	14,040	14,040	537
12600332	500220	HS CUSTODIAL SOC SECURITY	14,044	14,664	14,664	620

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

		23 - 24	24 - 25	24 - 25	
		BUDGET	BUDGET	DEFAULT	
12610032	500220 FACILITIES DIRECTOR SOC SEC	7,311	7,765	7,765	454
					-
	TOTAL SOCIAL SECURITY	891,807	947,515	918,595	26,788
					-
					-
11100000	500231 DW NON-TEACHER RETIREMENT	7,687	6,093	-	(7,687)
11100018	500231 N/TEACHER RETIREMNT LONGEVITY	2,882	3,133	3,133	251
11100118	500231 ES BEHAVIOR COACH NONTEACH RETIRE	-	7,046	-	-
11100218	500231 MS NON TCHR RETIREMNT	-	7,046	-	-
11100318	500231 HS NON TCHR RETIREMNT	-	-	-	-
11200019	500231 DW BEHAVIOR COACH LEAD NON TEACH R	-	5,047	-	-
11200119	500231 ES SPED NON TCHR RETIREMNT	-	-	-	-
11280019	500231 EXTENDED SCH YR. NON TCHR RETI	-	-	-	-
11410129	500231 ES COCURRIC NONTEACH RETIRE	-	-	-	-
11410229	500231 MS COCURR NON TCHR RETIREMNT	-	-	-	-
11410329	500231 HS COCURR NON TCHR RETIREMNT	474	474	474	-
12113118	500231 ES SOCIAL WORKER NON TCHR RETIREMEN	-	8,815	8,815	8,815
12113218	500231 MS SOCIAL WORKER NON TCHR RETIREME	-	-	-	-
12113318	500231 HS SOCIAL WORKER NON TCHR RETIREMEI	-	7,712	7,712	7,712
12120323	500231 HS GUID SECRETARY NON TCHR RET	4,803	5,048	5,048	245
12126323	500231 ELO COORD NON TEACHER RETIRE	10,065	10,367	10,367	302
12139000	500231 DIRECTOR OF HEALTH NON TEACH RETIRE	-	13,625	-	-
12140019	500231 DW PSYCHOLOGIST	-	6,853	-	-
12150119	500231 ES SPEECH THERAPIST NON TEACH RETIREI	-	4,636	-	-
12150319	500231 HS SPEECH THERAPIST NON TEACH RETIRE	-	3,090	-	-
12225030	500231 TECH NON TCHR RETIREMNT	35,198	37,848	37,848	2,650
12320033	500231 SAU NON TCHR RETIREMNT	9,355	13,136	13,136	3,781
12321033	500231 SUPERINTENDENT N-TCHR RETIREMN	26,839	28,665	28,665	1,826
12330019	500231 DW SPECIAL EDU NON TCHR RETIRE	5,995	6,003	6,003	8
12331018	500231 CURR COORDINATOR NON TCHR RETI	-	-	-	-
12410125	500231 ES OFFICE NON TCHR RETIREMNT	15,281	15,007	15,007	(274)
12410225	500231 MS OFFICE NON TCHR RETIREMNT	13,698	15,965	15,965	2,267
12410325	500231 HS OFFICE NON TCHR RETIREMNT	14,294	15,000	15,000	706
12590033	500231 FINANCE NON TCHR RETIREMNT	12,377	17,752	17,752	5,375
12600032	500231 MAINT NON TCHR RETIREMNT	16,856	21,274	21,274	4,418
12600132	500231 ES CUSTODIAL NON TCHR RETIREMN	20,733	21,863	21,863	1,130
12600232	500231 MS CUSTODIAL NON TCHR RETIREMN	25,186	26,824	26,824	1,638
12600332	500231 HS CUSTODIAL NON TCHR RETIREMN	23,341	24,471	24,471	1,130

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
12610032	500231	FACILITIES DIR NON TCHR RET	13,210	14,134	14,134	924
11100000	500232	DW RETIREMENT	14,086	7,416	-	(14,086)
11100018	500232	TEACHER RETIREMENT	2,721	2,326	2,326	(395)
11100102	500232	ES ART TEACHER RETIREMNT	13,200	13,596	13,596	396
11100107	500232	HEALTH TCHR RETIREMENT	14,246	14,662	14,662	416
11100108	500232	ES PHYS ED TEACHER RETIREMNT	13,200	7,836	7,836	(5,364)
11100112	500232	ES MUSIC TEACHER RETIREMNT	14,021	14,430	14,430	409
11100118	500232	ES TEACHER RETIREMNT	274,297	252,842	252,842	(21,455)
11100127	500232	ES READING TEACHER RETIREMNT	21,092	26,331	26,331	5,239
11100212	500232	MS MUSIC TEACHER RETIREMNT	-	12,042	12,042	12,042
11100218	500232	MS TEACHER RETIREMNT	416,776	412,371	412,371	(4,405)
11100227	500232	MS READING RETIREMENT	14,328	14,758	14,758	430
11100302	500232	HS ART TEACHER RETIREMNT	8,697	9,346	9,346	649
11100303	500232	HS BUSINESS TEACHER RETIREMNT	14,476	14,898	14,898	422
11100305	500232	HS ENGLISH TEACHER RETIREMNT	50,171	53,442	53,442	3,271
11100306	500232	HS WORLD LANG TEACHER RETIRE	23,425	22,515	22,515	(910)
11100308	500232	HS PHYS ED TEACHER RETIREMNT	21,599	21,046	21,046	(553)
11100309	500232	HS FACS /HEALTH RETIREMNT	7,123	9,470	9,470	2,347
11100310	500232	HS INDUST ARTS TEACHER RETIREM	14,021	8,176	8,176	(5,845)
11100311	500232	HS MATH TEACHER RETIREMNT	41,775	37,403	37,403	(4,372)
11100312	500232	HS MUSIC TEACHER RETIREMNT	13,583	12,043	12,043	(1,540)
11100313	500232	HS SCIENCE TEACHER RETIREMNT	49,968	51,783	51,783	1,815
11100314	500232	HS COMPUTER TEACHER RETIREMNT	14,476	14,898	14,898	422
11100315	500232	HS SOCIAL STUDIES TEACHER RETI	54,340	56,020	56,020	1,680
11100318	500232	HS TEACHER RETIREMNT	1,458	1,502	1,502	44
11210219	500232	MS SPEC ED SEL TEACHER RETIREMENT	-	8,512	-	-
11215119	500232	ES RESOURCE TEACHER RETIREMNT	-	-	-	-
11215219	500232	MS RESOURCE TEACHER RETIREMNT	61,974	63,352	63,352	1,378
11215319	500232	HS RESOURCE TEACHER RETIREMNT	9,623	10,173	10,173	550
11220119	500232	ES SPED BLDG COOR RETIREMENT	-	-	-	-
11220219	500232	MS SPED BLDG COORD RETIREMENT	-	-	-	-
11230119	500232	ES INCLUSION RETIREMENT	51,646	52,562	52,562	916
11230219	500232	MS INCLUSION RETIREMENT	13,733	14,758	14,758	1,025
11230319	500232	HS INCLUSION RETIREMENT	22,237	32,056	32,056	9,819
11250019	500232	DW TUTOR TCHR RETIREMENT	295	295	295	-
11280019	500232	EXTENDED SCH YR. TEACHER RETIR	8,961	10,608	10,608	1,647
11280119	500232	ES PRESCHOOL TEACHER RETIREMNT	9,876	10,613	10,613	737
11410129	500232	TEACHER RETIREMENT	1,414	1,398	1,398	(16)
11410229	500232	MS COCURR TEACHER RETIREMNT	3,732	3,826	3,826	94

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
11410329	500232	HS COCURR TEACHER RETIREMNT	11,882	22,586	22,586	10,704
11430218	500232	SUMMER SCHOOL RETIREMENT	1,061	2,396	2,396	1,335
11430318	500232	HS SUMMER SCHOOL RETIREMENT	3,655	1,375	1,375	(2,280)
11431318	500232	HS JUMP START RETIREMENT	-	737	737	737
11440318	500232	HS SATURDAY TEACHER RETIREMENT	314	314	314	-
11450120	500232	TEACHER RETIREMENT	-	-	-	-
11450220	500232	MS AFTER SCHOOL TEACHER RET	-	-	-	-
11460120	500232	BEFORE SCHOOL PROGRAM RETIREME	3,185	2,719	2,719	(466)
12120123	500232	ES GUIDANCE TEACHER RETIREMNT	10,750	27,876	27,876	17,126
12120223	500232	MS GUIDANCE TEACHER RETIREMNT	24,029	24,195	24,195	166
12120323	500232	HS GUIDANCE TEACHER RETIREMNT	30,584	30,985	30,985	401
12134107	500232	ES NURSE TEACHER RETIREMNT	11,295	11,882	11,882	587
12134207	500232	MS NURSE TEACHER RETIREMNT	11,329	12,010	12,010	681
12134307	500232	HS NURSE TEACHER RETIREMNT	10,683	11,852	11,852	1,169
12139100	500232	BEHAVIOR TEACHER RETIREMENT	-	7,836	-	-
12163019	500232	OCCUP. THERAPIST TEACHER RETIR	14,711	15,141	15,141	430
12222124	500232	ES MEDIA RETIREMENT	12,617	13,558	13,558	941
12222224	500232	MS MEDIA TEACHER RETIREMNT	10,750	14,279	14,279	3,529
12222324	500232	HS MEDIA TEACHER RETIREMNT	14,711	15,141	15,141	430
12330019	500232	DW SPECIAL EDU TEACHER RETIRE	22,586	24,393	24,393	1,807
12330119	500232	ES DEAN TEACHER RETIREMENT	15,712	16,203	16,203	491
12330219	500232	MS DEAN TEACHER RETIREMENT	16,694	17,696	17,696	1,002
12330319	500232	HS DEAN TEACHER RETIREMENT	15,712	16,203	16,203	491
12331018	500232	CURR COORDINATOR TEACHER RETIR	4,321	4,321	4,321	-
12410125	500232	ES OFFICE TEACHER RETIREMNT	37,643	37,473	37,473	(170)
12410225	500232	MS OFFICE TEACHER RETIREMNT	36,875	38,601	38,601	1,726
12410325	500232	HS OFFICE TEACHER RETIREMNT	37,512	39,767	39,767	2,255
12490125	500232	ES TEAM LEADER RETIREMENT	2,946	2,946	2,946	-
12490225	500232	MS TEAM LEADER RETIREMENT	2,690	2,946	2,946	256
12490325	500232	HS SCHL DEPT HEAD TEACHER RETI	2,701	3,241	3,241	540
12590033	500232	TEACHER RETIREMENT - BA	21,023	22,600	22,600	1,577
						-
		TOTAL RETIREMENT	1,942,815	2,087,504	2,010,304	67,489
						-
						-
11100018	500240	REA COURSE TUITIONS	40,000	40,000	40,000	-
12134107	500240	ES NURSE TUITION REIMBURSEMENT	-	-	-	-
12410125	500240	ES PRINCIPAL ADMIN COURSES	800	800	800	-

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
12410225	500240	MS PRINCIPAL ADMIN COURSES	1,800	1,800	1,800	-
12410325	500240	HS PRINCIPAL ADMIN COURSES	2,350	2,350	2,350	-
11100018	500241	REA WORKSHP REIMBURSEMNT	25,000	25,000	25,000	-
11200019	500241	DW SPED STAFF WORKSHOPS	4,900	10,000	10,000	5,100
12134107	500241	ES NURSE WORKSHOP	200	200	200	-
12134207	500241	MS NURSE WORKSHOP	500	500	500	-
12134307	500241	HS NURSE WORKSHOP	500	500	500	-
12331018	500241	CURR COORD WKSHOPS	-	-	-	-
11100018	500243	RESS WORKSHOP	7,000	7,000	7,000	-
						-
		TOTAL COURSES & WORKSHOPS	83,050	88,150	88,150	5,100
						-
						-
11100000	500250	DW UNEMPLOYMENT	7,500	5,000	5,000	(2,500)
11100000	500260	DW WORKERS COMPENSATION	127,512	112,363	112,363	(15,149)
11100000	500270	FLEXIBLE SPENDING ACCOUNT EXP	5,960	5,796	5,796	(164)
11100000	500271	HEALTH SAVINGS ACCOUNT EXPENSE	64,500	38,750	38,750	(25,750)
						-
		TOTAL UNEMPLOYMENT, W/C, FSA & HAS	205,472	161,909	161,909	(43,563)
						-
						-
12310035	500312	DISTRICT MTG EXPENSES	2,000	2,000	2,000	-
11420234	500319	MS REFEREES/OFFICIAL SERV	10,700	10,900	10,900	200
11420334	500319	HS REFEREES/OFFICIAL SERV	31,670	32,070	32,070	400
						-
		TOTAL ADMIN SERVICES	44,370	44,970	44,970	600
						-
						-
11100018	500320	REA WKSHP/CONFERENCE	5,000	5,000	5,000	-
11230019	500320	DW INCLUSION PROF DEV	-	-	-	-
11450020	500320	AFTER SCHOOL PROF DEV	-	-	-	-
12320033	500320	SAU STAFF DEVELOP	1,500	1,500	1,500	-
12331018	500320	CURR COORD CONFERENCES	-	-	-	-
12410125	500320	ES PRINCIPAL ADMIN CONFERENCE	1,000	1,000	1,000	-
12410225	500320	MS PRINCIPAL ADMIN CONFERENCE	1,500	1,500	1,500	-
12410325	500320	HS PRINCIPAL ADMIN CONFERENCE	1,550	1,550	1,550	-
12590033	500320	FINANCE PROF DEVELOP	750	750	750	-
12600032	500320	MAINTENANCE WKSHP/CONF	900	900	900	-

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

		23 - 24	24 - 25	24 - 25	
		BUDGET	BUDGET	DEFAULT	
11100018	500321 PROF DEVELOP-INSTRUCT	30,000	30,000	30,000	-
11200019	500321 DW SPED PROF DEVELOP	5,000	10,500	10,500	5,500
12225030	500321 DW TECHNOLOGY TRAINING	13,400	7,000	7,000	(6,400)
12225214	500321 MS COMPUTER TEACHER PROF DEVEL	1,500	-	-	(1,500)
12410125	500321 ES CONTRACTED PROFESSIONAL DEV	-	-	-	-
12410225	500321 MS CONTRACTED PROFESS DEVELOP	1,500	1,500	1,500	-
12410325	500321 HS CONTRACTED PROFESS DEVELOP	1,500	1,500	1,500	-
					-
	TOTAL PROFESSIONAL DEVELOPMENT	65,100	62,700	62,700	(2,400)
					-
					-
11250019	500323 DW HOME TUTORING	3,000	15,000	15,000	12,000
11280019	500323 DW SPED CONTRACTED SVCS	1,583,480	1,127,886	2,299,476	715,996
11280119	500323 ES PRESCHOOL CONTRACT SERV	-	-	-	-
11450020	500323 AFTER SCHOOL CONTRACTED SVCS	30,000	25,000	25,000	(5,000)
12120223	500323 MS YEES Program	-	-	-	-
12120323	500323 JAG & ALT LEARNING PROGRAMS	-	-	-	-
12126318	500323 HS PSAT TESTING SERVICE	6,000	6,000	6,000	-
12140019	500323 DW PSYCH PROF SERV.	15,000	15,000	15,000	-
12331018	500323 CONTRACTED SERVICES	-	-	-	-
12410225	500323 MS ASSEMBLIES	7,000	-	-	(7,000)
12410325	500323 HS ASSEMBLIES	1,000	1,000	1,000	-
					-
	TOTAL PROFESSIONAL SERVICES FOR STUDENTS	1,645,480	1,189,886	2,361,476	715,996
					-
					-
11200019	500330 DW SPED LEGAL SERVICES	15,000	15,000	15,000	-
11420234	500330 MS TRAINER	-	-	-	-
11420334	500330 HS COCURR COVERAGE	6,900	6,900	6,900	-
12225030	500330 DW TECHNOLOGY CONSULTANT	10,000	10,000	10,000	-
12317033	500330 AUDIT SERVICES	16,759	16,759	16,759	-
12318033	500330 LEGAL SERVICES	50,000	50,000	50,000	-
12320033	500330 OTHER SERVICES	200	200	200	-
12590033	500330 OTHER SERVICES	4,000	4,000	4,000	-
12832033	500330 RECRUIT/PLACEMNT SERV	4,000	6,200	4,000	-
					-
	TOTAL OTHER SERVICES	106,859	109,059	106,859	-
					-

RAYMOND SCHOOL DISTRICT
Detail of Expenses by Object Codes

		23 - 24	24 - 25	24 - 25	
		BUDGET	BUDGET	DEFAULT	
14300032	500340 ARCHITECT/ENG SERVICE	1	1	1	-
					-
					-
	TOTAL ARCHITECT/EG SERVICES	1	1	1	-
					-
12600032	500411 SAU SEWER	-	1,632	1,632	1,632
12600132	500411 ES SEWER	13,040	11,570	11,570	(1,470)
12600232	500411 MS SEWER	8,860	6,500	6,500	(2,360)
12600332	500411 HS SEWER	14,180	9,750	9,750	(4,430)
					-
	TOTAL SEWER	36,080	29,452	29,452	(6,628)
					-
					-
12600032	500423 CONTRACTED SERVICES	3,801	4,001	4,001	200
12600132	500423 ES MAINT DEPT CONTRACT	29,897	29,997	29,997	100
12600232	500423 MS MAINT DEPT CONTRACT	45,423	45,481	45,481	58
12600332	500423 HS MAINT DEPT CONTRACT	44,582	50,323	50,323	5,741
12630032	500424 DW LAWN -GROUNDS SERVICE	-	-	-	-
12630132	500424 ES GROUNDS CARE SERVICE	3,000	3,000	3,000	-
12630232	500424 MS GROUNDS CARE SERVICE	2,000	2,000	2,000	-
12630332	500424 HS GROUNDS CARE SERVICE	2,000	2,000	2,000	-
					-
	TOTAL MAINTENANCE SERVICES	130,703	136,802	136,802	6,099
					-
					-
11100209	500430 MS FACS REPAIRS	650	675	675	25
11100212	500430 MS MUSIC REPAIRS	300	800	800	500
11100213	500430 MS SCIENCE REPAIRS	854	730	730	(124)
11100218	500430 MS REG ED MAINT CONTRACT	600	-	-	(600)
11100308	500430 HS PHYS ED EQUIP REPAIRS	500	500	500	-
11100310	500430 HS IA EQUIPMENT REPAIR	1,000	1,000	1,000	-
11100312	500430 HS MUSIC REPAIRS	1,885	2,090	2,090	205
11100313	500430 HS SCIENCE REPAIRS	600	700	700	100
11100340	500430 HS PHOTOGRAPHY REPAIRS	-	1,500	1,500	1,500
11420334	500430 HS ATHLETIC REPAIRS	8,000	8,000	8,000	-
12134107	500430 ES NURSE REPAIRS	75	75	75	-
12134207	500430 MS NURSE REPAIRS	120	140	140	20

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
12134307	500430	HS NURSE REPAIRS	500	500	500	-
12223328	500430	HS AV REPAIRS	400	400	400	-
12225030	500430	DW TECH EQUIP REPAIRS	2,500	2,500	2,500	-
12225033	500430	SAU TECHNOLOGY REPAIRS	750	750	750	-
12225130	500430	ES TECH REPAIRS	2,500	2,500	2,500	-
12225230	500430	MS TECH REPAIRS	2,500	2,500	2,500	-
12225330	500430	HS TECH REPAIRS	2,500	2,500	2,500	-
12410225	500430	MS OFFICE CONTRACT & REPAIRS	905	950	950	45
12600032	500430	DW REPAIRS	1,500	1,800	1,800	300
12600132	500430	ES MAINT DEPT REPAIRS	30,000	30,000	30,000	-
12600232	500430	MS MAINT DEPT REPAIRS	33,000	28,000	28,000	(5,000)
12600332	500430	HS MAINT DEPT REPAIRS	25,000	25,000	25,000	-
12630132	500430	ES GROUNDS REPAIRS	5,600	5,000	5,000	(600)
12630232	500430	MS GROUNDS REPAIRS	5,600	5,000	5,000	(600)
12630332	500430	HS GROUNDS REPAIRS	5,600	5,000	5,000	(600)
12650032	500430	MAINT VEHICLE REPAIR	800	500	500	(300)
12690032	500430	DW MATERIAL DISPOSAL	1,500	1,500	1,500	-
						-
		TOTAL REPAIRS	135,739	130,610	130,610	(5,129)
						-
						-
12225030	500431	DW TECH SUPPORT CONT	29,900	37,250	37,250	7,350
12320033	500431	SAU MAINT CONTRACT	40,000	50,000	50,000	10,000
12600132	500441	ES PORTABLE BLDG CONTRACT	-	-	-	-
12320033	500442	SAU EQUIPMENT LEASE	4,144	2,490	2,490	(1,654)
12410125	500442	ES OFFICE EQUIP LEASES	16,260	9,916	9,916	(6,344)
12410225	500442	MS OFFICE EQUIP LEASE	19,544	11,432	11,432	(8,112)
12410325	500442	HS OFFICE EQUIP LEASE	24,644	12,668	12,668	(11,976)
12320033	500449	POSTAGE METER LEASE	860	860	860	-
12630032	500449	GROUNDS RENTAL EQUIP	1,800	1,800	1,800	-
						-
		TOTAL MAINT, LEASE & RENT CONTRACTS	137,152	126,416	126,416	(10,736)
500450	CONSTRUCTION SERVICES					

14500232	500450	MS CONSTRUCTION SERVICES	-	69,934	-	-
14500332	500450	HS CONSTRUCTION SERVICES	-	247,946	-	-

RAYMOND SCHOOL DISTRICT
Detail of Expenses by Object Codes

		23 - 24	24 - 25	24 - 25	
		BUDGET	BUDGET	DEFAULT	
TOTAL CONSTRUCTION SERVICES		-	317,880	-	-
11430218	500519 MS SUMMER SCHOOL TRANSPORTATIO	-	-	-	-
11430318	500519 HS SUMMER SCHOOL TRANSPORTATIO	-	-	-	-
12721018	500519 REG ED TRANSPORTATION	593,318	556,385	556,385	(36,933)
12722018	500519 HOMELESS TRANSPORTATION	350	10,000	10,000	9,650
12722019	500519 SPED TRANSPORTATION	594,302	1,229,664	1,229,664	635,362
12724234	500519 MS ATHLETIC BUSES	11,600	11,600	11,600	-
12724334	500519 HS ATHLETIC BUSES	33,694	34,694	34,694	1,000
12725129	500519 ES FIELD TRIP TRANSPORT	3,600	3,600	3,600	-
12725229	500519 MS FIELD TRIP TRANSPORT	9,400	11,650	11,650	2,250
12725318	500519 JUMP START TRANSPORTATION	1,000	1,000	1,000	-
12725329	500519 HS FIELD TRIP TRANSPORT	17,652	17,652	17,652	-
					-
	TOTAL STUDENT TRANSPORTATION	1,264,916	1,876,245	1,876,245	611,329
					-
					-
12600032	500520 PROPERTY/LIAB INSURANCE	86,697	113,830	113,830	27,133
					-
	TOTAL PROPERTY & LIABILITY INSURANCE	86,697	113,830	113,830	27,133
					-
					-
12225030	500531 DW TECH COMMUNICATIONS	480	480	480	-
12320033	500531 SAU COMMUNICATIONS	12,665	13,345	13,345	680
12330019	500531 SPED OFFICE COMMUNICATIONS	1,800	1,020	1,020	(780)
12410125	500531 ES COMMUNICATIONS	18,249	17,999	17,999	(250)
12410225	500531 MS COMMUNICATIONS	17,749	17,949	17,949	200
12410325	500531 HS COMMUNICATIONS	19,324	19,599	19,599	275
12600032	500531 MAINTENANCE COMMUNICATIONS	1,000	552	552	(448)
					-
	TOTAL COMMUNICATIONS	71,267	70,944	70,944	(323)
					-
					-
12320033	500534 SAU POSTAGE	2,250	2,500	2,250	-
12330019	500534 SPED OFFICE POSTAGE	600	200	600	-
12410125	500534 ES POSTAGE	1,800	1,800	1,800	-

RAYMOND SCHOOL DISTRICT
Detail of Expenses by Object Codes

		23 - 24	24 - 25	24 - 25	
		BUDGET	BUDGET	DEFAULT	
12410225	500534 MS POSTAGE	2,750	2,800	2,750	-
12410325	500534 HS POSTAGE	3,000	3,000	3,000	-
					-
	TOTAL POSTAGE	10,400	10,300	10,400	-
					-
					-
12319033	500540 ADVERTISING	5,500	5,000	5,500	-
					-
	TOTAL ADVERTISING	5,500	5,000	5,500	-
					-
					-
12320033	500550 SAU PRINTING	500	-	500	-
12410125	500550 ES OFFICE PRINTING	700	700	700	-
12410225	500550 MS OFFICE PRINTING	2,576	2,200	2,576	-
12410325	500550 HS OFFICE PRINTING	1,000	1,000	1,000	-
12490318	500550 HS GRADUATION	10,000	10,000	10,000	-
					-
	TOTAL PRINTING	14,776	13,900	14,776	-
					-
					-
11100318	500561 REGULAR ED TUITION PUBLIC HIGH	12,500	39,000	39,000	26,500
11200119	500561 SPED TUITION PUBLIC ELEM	167,734	1	1	(167,733)
11200219	500561 SPED TUITION PUBLIC MIDDLE	15,000	51,500	51,500	36,500
11200319	500561 SPED TUITION PUBLIC HIGH	92,248	50,000	50,000	(42,248)
11300317	500561 HS VOCATIONAL TUITION	220,524	179,627	179,627	(40,897)
11200119	500569 SPED TUITION PRIVATE ELEM	282,217	394,172	394,172	111,955
11200219	500569 SPED TUITION PRIVATE MIDDLE	444,230	825,478	825,478	381,248
11200319	500569 SPED TUITION PRIVATE HIGH	892,553	972,539	972,539	79,986
					-
	TOTAL TUITIONS	2,127,006	2,512,317	2,512,317	385,311
					-
					-
11100118	500580 ES STAFF MILEAGE REIMB	-	-	-	-
11200019	500580 DW SPED MILEAGE	3,000	1	3,000	-
11420234	500580 MS ATHLETICS TRAVEL	-	-	-	-
11420334	500580 HS ATHLETICS TRAVEL	-	-	-	-
11450020	500580 TRAVEL	-	-	-	-
12225030	500580 TECH TRAVEL	250	250	250	-

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

		23 - 24	24 - 25	24 - 25	
		BUDGET	BUDGET	DEFAULT	
12320033	500580 SAU MILEAGE	250	200	250	-
12330019	500580 SPED MILEAGE	-	7,500	-	-
12410225	500580 MS PRINCIPAL MILEAGE REIMB	-	-	-	-
12410325	500580 HS PRINCIPAL MILEAGE REIMB	2,000	200	2,000	-
12590033	500580 BUSINESS OFFICE MILEAGE	25	25	25	-
12600032	500580 MAINTENANCE MILEAGE	3,429	2,000	3,429	-
					-
	TOTAL TRAVEL	8,954	10,176	8,954	-
					-
					-
11100102	500610 ES ART SUPPLIES	1,310	1,310	1,310	-
11100105	500610 ES LANGUAGE ART SUPPLIES	7,050	7,050	7,050	-
11100107	500610 ES HEALTH SUPPLIES	3,360	1,000	3,360	-
11100108	500610 ES PHYS ED SUPPLIES	150	40	150	-
11100111	500610 ES MATH SUPPLIES	14,102	4,852	9,350	(4,752)
11100112	500610 ES MUSIC SUPPLIES	1,360	1,330	1,360	-
11100113	500610 ES SCIENCE SUPPLIES	800	800	800	-
11100118	500610 ES GEN ED SUPPLIES	18,709	14,585	18,709	-
11100127	500610 ES READING SUPPLIES	1,000	1,000	1,000	-
11100202	500610 MS ART SUPPLIES	1,400	2,075	1,400	-
11100205	500610 MS LANGUAGE ART SUPPLIES	2,488	2,982	2,488	-
11100206	500610 MS FOR LANG SUPPLIES	-	-	-	-
11100207	500610 MS HEALTH GENERAL SUPPLIES	-	625	-	-
11100208	500610 MS PHYS ED DUPPLES	-	543	-	-
11100209	500610 MS FACS SUPPLIES	5,000	5,175	5,000	-
11100211	500610 MS MATH SUPPLIES	15,845	1,995	4,965	(10,880)
11100212	500610 MS MUSIC SUPPLIES	180	338	180	-
11100213	500610 MS SCIENCE SUPPLIES	7,556	6,119	7,556	-
11100215	500610 MS SOCIAL STUDIES SUPPLIES	450	1,475	450	-
11100216	500610 MS TECH ED SUPPLIES	800	672	800	-
11100218	500610 MS GEN ED SUPPLIES	19,140	21,163	19,140	-
11100227	500610 MS READING SUPPLIES	150	780	150	-
11100302	500610 HS ART SUPPLIES	7,500	7,500	7,500	-
11100303	500610 HS BUSINESS SUPPLIES	6,932	5,518	6,932	-
11100305	500610 HS ENGLISH SUPPLIES	5,000	3,000	5,000	-
11100306	500610 HS WORLD LANG SUPPLIES	825	1,025	825	-
11100307	500610 HS HEALTH GENERAL SUPPLIES	396	396	396	-
11100308	500610 HS PHYS ED SUPPLIES	550	550	550	-

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
11100309	500610	HS FACS SUPPLIES	3,000	3,500	3,000	-
11100310	500610	HS INDUST ARTS SUPPLIES	2,500	3,000	2,500	-
11100311	500610	HS MATH SUPPLIES	800	800	800	-
11100312	500610	HS MUSIC SUPPLIES	1,692	1,185	1,692	-
11100313	500610	HS SCIENCE SUPPLIES	10,207	8,000	10,207	-
11100314	500610	HS COMPUTER SUPPLIES	2,000	2,000	2,000	-
11100315	500610	HS SOCIAL STUDIES SUPPLIES	5,000	3,000	5,000	-
11100316	500610	HS TECH ED SUPPLIES	650	750	650	-
11100318	500610	HS GEN ED SUPPLIES	33,162	31,946	33,162	-
11100342	500610	FRESHMAN ACADEMY SUPPLIES	4,400	-	4,400	-
11200019	500610	DW SPED SUPPLIES	2,000	3,000	2,000	-
11200119	500610	ES SPED SUPPLIES	1,500	2,000	1,500	-
11200219	500610	MS SPED SUPPLIES	2,300	2,000	2,300	-
11200319	500610	HS SPED SUPPLIES	1,000	4,000	1,000	-
11230219	500610	MS INCLUSION SUPPLIES	-	-	-	-
11260019	500610	DW ELL SUPPLIES	400	1	400	-
11280019	500610	DW ESY SUPPLIES	750	750	750	-
11280119	500610	ES PRESCHOOL SUPPLIES	1,600	2,000	1,600	-
11420229	500610	MS ATHLETICS SUPPLIES	5,500	6,400	5,500	-
11420334	500610	HS ATHLETIC SUPPLIES	12,500	12,500	12,500	-
11431318	500610	JUMP START SUPPLIES	2,000	2,000	2,000	-
11450020	500610	AFTER SCHOOL SUPPLIES	-	-	-	-
11460120	500610	BEFORE SCL PROGRAM SUPPLIES	1,500	1,500	1,500	-
12120123	500610	ES GUIDANCE SUPPLIES	400	400	400	-
12120223	500610	MS GUIDANCE SUPPLIES	500	500	500	-
12120323	500610	HS GUIDANCE SUPPLIES	1,000	1,000	1,000	-
12126323	500610	ELO COORD SUPPLIES	500	500	500	-
12134107	500610	ES NURSE SUPPLIES	1,800	1,800	1,800	-
12134207	500610	MS NURSE SUPPLIES	1,800	1,800	1,800	-
12134307	500610	HS NURSE SUPPLIES	1,800	1,800	1,800	-
12142019	500610	PSYCHOLOG. TEST SUPPLIES DW	4,000	4,000	4,000	-
12150019	500610	SPEECH SUPPLIES DW	2,200	2,000	2,200	-
12163019	500610	DW O.T. SUPPLIES	1,100	2,000	1,100	-
12190118	500610	ES PUPIL TESTING	1,575	1,575	1,575	-
12222124	500610	ES MEDIA SUPPLIES	1,000	1,000	1,000	-
12222224	500610	MS MEDIA SUPPLIES	616	616	616	-
12222324	500610	HS MEDIA SUPPLIES	1,000	1,000	1,000	-
12223328	500610	HS AV SUPPLIES	4,500	3,000	4,500	-

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

		23 - 24	24 - 25	24 - 25	
		BUDGET	BUDGET	DEFAULT	
12225019	500610 DW SPED TECHNOLOGY SUPPLIES	250	250	250	-
12225030	500610 DW TECHNOLOGY SUPPLIES	3,000	3,000	3,000	-
12225033	500610 SAU TECH SUPPLIES	500	500	500	-
12225114	500610 ES COMPUTER SUPPLIES	-	-	-	-
12225125	500610 ES TECH SUPPLIES	1,000	750	1,000	-
12225225	500610 MS OFFICE TECH SUPPLIES	1,000	750	1,000	-
12225314	500610 HS COMPUTER SUPPLIES	-	-	-	-
12225325	500610 HS TECH SUPPLIES	1,250	1,000	1,250	-
12313035	500610 TREASURER SUPPLIES	2,500	2,500	2,500	-
12320033	500610 SAU SUPPLIES	8,000	8,000	8,000	-
12331018	500610 CURR COORD SUPPLIES	-	-	-	-
12410125	500610 ES OFFICE SUPPLIES	1,000	1,000	1,000	-
12410225	500610 MS OFFICE SUPPLIES	3,200	3,000	3,200	-
12410325	500610 HS OFFICE SUPPLIES	2,000	2,000	2,000	-
12600032	500610 DW MAINT OFFICE SUPPLIES	-	-	-	-
					-
	TOTAL GENERAL SUPPLIES	264,005	229,971	248,373	(15,632)
					-
					-
12600132	500613 ES MAINTENANCE SUPPLIES	23,000	22,000	23,000	-
12600232	500613 MS MAINTENANCE SUPPLIES	26,000	24,000	26,000	-
12600332	500613 HS MAINTENANCE SUPPLIES	23,000	23,000	23,000	-
12630132	500613 ES GROUNDS SUPPLIES	600	600	600	-
12630232	500613 MS GROUNDS SUPPLIES	600	600	600	-
12630332	500613 HS GROUNDS SUPPLIES	600	600	600	-
					-
	TOTAL MAINTENANCE SUPPLIES	73,800	70,800	73,800	-
					-
					-
12320033	500621 SAU PROPANE UTILITY	720	1,660	1,660	940
12600132	500621 ES PROPANE	7,780	10,364	10,364	2,584
12320033	500622 SAU ELECTRICITY	4,828	2,595	2,595	(2,233)
12600132	500622 ES ELECTRICITY	66,433	70,969	70,969	4,536
12600232	500622 MS ELECTRICITY	112,235	105,751	122,526	10,291
12600332	500622 HS ELECTRICITY	88,465	77,082	94,242	5,777
13300031	500622 FIELD LIGHTING	3,944	4,089	4,089	145
13300032	500622 COMMUNITY ELECTRICITY	9,287	23,560	23,560	14,273
12600132	500624 ES OIL	62,531	47,964	47,964	(14,567)

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

		23 - 24	24 - 25	24 - 25	
		BUDGET	BUDGET	DEFAULT	
12600232	500624 MS OIL	94,397	68,882	79,607	(14,790)
12600332	500624 HS OIL	80,492	63,336	77,376	(3,116)
13300032	500624 COMMUNITY OIL	8,155	8,481	8,481	326
12600032	500626 MAINTENANCE VEHICLE GAS	4,300	6,300	6,300	2,000
12630032	500626 GROUNDS FUEL	1,200	1,200	1,200	-
					-
	TOTAL PROPANE, ELECTRICITY & OIL	544,767	492,233	550,933	6,166
					-
					-
11100127	500640 ES READING BOOKS	1,000	1,000	1,000	-
11100205	500640 MS LANGUAGE ART BOOKS	1,120	1,854	1,120	-
11100207	500640 MS GENERAL BOOKS	-	4,106	-	-
11100211	500640 MS MATH BOOKS	695	162	695	-
11100212	500640 MS MUSIC BOOKS	260	1,838	260	-
11100213	500640 MS SCIENCE BOOKS	-	-	-	-
11100215	500640 MS SOCIAL STUDIES BOOKS	2,800	1,120	784	(2,016)
11100218	500640 General Books	3,977	-	3,977	-
11100302	500640 HS ART BOOKS	200	200	200	-
11100303	500640 HS BUSINESS BOOKS	1,052	3,890	1,052	-
11100305	500640 HS ENGLISH BOOKS	7,500	8,000	7,500	-
11100306	500640 HS WORLD LANG BOOKS	3,200	4,000	3,200	-
11100307	500640 HS HEALTH BOOKS	200	200	200	-
11100311	500640 HS MATH BOOKS	2,972	3,000	2,972	-
11100313	500640 HS SCIENCE BOOKS	1,200	11,561	1,200	-
11100315	500640 HS SOCIAL STUDIES BOOKS	8,500	10,000	4,500	(4,000)
11100318	500640 HS GENERAL BOOKS	738	738	738	-
12120323	500640 HS GUIDANCE BOOKS	800	800	800	-
12134207	500640 MS HEALTH BOOKS	36	-	36	-
12134307	500640 HS NURSE BOOKS	150	150	150	-
12222124	500640 ES MEDIA BOOKS	2,625	2,887	2,625	-
12222224	500640 MS MEDIA BOOKS	5,000	5,000	5,000	-
12222324	500640 HS MEDIA BOOKS	5,500	5,500	5,500	-
12331018	500640 CURR COORD BOOKS	210,000	125,000	210,000	-
11100118	500641 ES GENERAL PERIODICALS	3,200	3,200	3,200	-
11100218	500641 MS GENERAL PERIODICALS	-	-	-	-
11100305	500641 HS ENGLISH PERIODICALS	1,325	1,600	1,325	-
11100306	500641 HS WORLD LANG PERIODICALS	550	550	550	-
11100310	500641 HS INDUST ARTS PERIODICALS	170	170	170	-

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
11100311	500641	HS MATH PERIODICALS	500	700	500	-
11100313	500641	HS SCIENCE PERIODICALS	525	525	525	-
11100315	500641	HS SOCIAL STUDIES PERIODICALS	1,050	1,050	1,050	-
11100316	500641	HS TECH ED PERIODICALS	35	35	35	-
11100340	500641	HS PHOTOGRAPHY PERIODICALS	800	-	800	-
11200019	500641	DW SPED PERIODICALS	-	16,581	-	-
12134207	500641	MS NURSE PERIODICALS	150	150	150	-
12222124	500641	ES MEDIA PERIODICALS	140	140	140	-
12222224	500641	MS MEDIA PERIODICALS	2,075	2,469	2,075	-
12222324	500641	HS MEDIA PERIODICALS	800	800	800	-
11100311	500650	HS MATH SOFTWARE	750	500	750	-
11100312	500650	HS MUSIC SOFTWARE	-	-	-	-
11100314	500650	HS COMPUTER SOFTWARE	7,900	7,150	7,900	-
11100340	500650	HS PHOTOGRAPHY SOFTWARE	2,500	2,500	2,500	-
12120123	500650	ES GUIDANCE SOFTWARE	-	-	-	-
12120223	500650	MS GUIDANCE SOFTWARE	350	350	350	-
12120323	500650	HS GUIDANCE SOFTWARE	6,182	4,220	6,182	-
12222124	500650	ES MEDIA SOFTWARE	15,442	16,267	15,442	-
12222224	500650	MS MEDIA SOFTWARE	9,795	13,142	9,795	-
12222324	500650	HS MEDIA SOFTWARE	4,845	4,855	4,845	-
12225033	500650	SAU COMPUTER SOFTWR	65,660	60,750	65,660	-
12225114	500650	ES COMPUTER SOFTWR	6,967	8,910	6,967	-
12225214	500650	MS COMPUTER SOFTWR	6,967	8,910	6,967	-
12225314	500650	HS COMPUTER SOFTWR	6,967	8,910	6,967	-
12410325	500650	HS CREDIT RECOVERY	-	6,000	-	-
12600032	500650	DW MAINTENANCE SOFTWARE	10,741	14,150	10,741	-
12600132	500650	ES MAINT SOFTWARE	1,790	1	1,790	-
12600232	500650	MS MAINT SOFTWARE	3,586	1	3,586	-
12600332	500650	HS MAINT SOFTWARE	2,546	9,098	2,546	-
						-
		TOTAL BOOKS, PERIODICALS & SOFTWARE	423,833	384,690	417,817	(6,016)
						-
						-
11100108	500731	ES PHYS ED NEW EQUIP	375	485	375	-
11100208	500731	MS PHYS ED NEW EQUIP	928	-	928	-
11100212	500731	MS MUSIC NEW EQUIP	-	258	-	-
11100216	500731	MS TECH ED NEW EQUIPMENT	-	-	-	-
11100218	500731	MS NEW EQUIPMENT GENERAL	133	1,036	133	-

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

		23 - 24	24 - 25	24 - 25	
		BUDGET	BUDGET	DEFAULT	
11100241	500731 MS BAND NEW EQUIPMENT	-	-	-	-
11100306	500731 HS WORLD LANG NEW EQUIP	1,000	-	1,000	-
11100308	500731 HS PHYS ED NEW EQUIP	750	750	750	-
11100312	500731 HS MUSIC NEW EQUIPMENT	1,000	5,800	1,000	-
11100313	500731 HS SCIENCE NEW EQUIPMENT	-	1,568	-	-
11100314	500731 HS COMPUTER NEW EQUIP	-	-	-	-
11100315	500731 SOC STUDIES NEW EQUIPMENT	1,000	-	1,000	-
11100316	500731 HS TECH ED NEW EQUIP	-	-	-	-
11100318	500731 HS NEW EQUIP GENERAL	-	-	-	-
11100340	500731 HS PHOTOGRAPHY NEW EQUIPMENT	1,669	5,600	1,669	-
11200019	500731 DW SPECIAL EDUCATION NEW EQUIP	-	2,000	-	-
11200119	500731 ES SPECIAL EDUCATION NEW EQUIP	-	-	-	-
11230319	500731 HS NEW EQUIP INCLUSION	1,000	-	1,000	-
11420234	500731 NEW EQUIPMENT	-	-	-	-
11420334	500731 HS NEW EQUIP ATHLETICS	10,000	10,405	10,000	-
12134107	500731 ES NURSE NEW EQUIPMENT	-	-	-	-
12134307	500731 HS NURSE NEW EQUIP	150	-	150	-
12223328	500731 HS NEW EQUIPMENT AV	800	800	800	-
12225030	500731 DW NEW TECH EQUIP	-	-	-	-
12225114	500731 ES NEW EQUIP TECHNOLOGY	-	-	-	-
12225214	500731 MS NEW EQUIP TECHNOLOGY	1,668	-	1,668	-
12225314	500731 HS COMPUTER NEW EQUIP	-	-	-	-
12600032	500731 DW MAINT NEW EQUIP	-	-	-	-
12630032	500731 DW GROUNDS NEW EQUIP	3,250	-	-	(3,250)
12630032	500732 DW MAINT VEHICLE	1,500	-	1,500	-
11100118	500733 ES NEW FURNITURE GENERAL	408	-	408	-
11100211	500733 MS MATH NEW FURN	350	-	350	-
11100218	500733 NEW FURNITURE & FIXTURES	17,360	4,241	17,360	-
11100318	500733 HS NEW FURN GENERAL	-	2,000	-	-
11200019	500733 DW SPED NEW FURNITURE	750	3,000	750	-
11280119	500733 PreK New Furniture	-	-	-	-
12321033	500733 SAU OFFICE NEW FURNITURE	-	500	-	-
11100118	500735 ES REPLACE EQUIP GENERAL	900	-	900	-
11100208	500735 PE REPLACE EQUIPMENT	-	-	-	-
11100209	500735 MS FACS REPLACE EQUIP	300	2,025	300	-
11100211	500735 MS MATH REPLACE EQUIP	-	-	-	-
11100212	500735 MS MUSIC REPLACE EQUIPMENT	2,428	3,994	2,428	-
11100213	500735 MS SCIENCE REPLACE EQUIPMENT	-	-	-	-

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
11100216	500735	MS TECH ED REPLACE EQUIP	1,282	89	1,282	-
11100302	500735	HS ART REPLACE EQUIP	1,100	1,100	1,100	-
11100308	500735	HS PHYS ED REPLACE EQUIP	750	750	750	-
11100309	500735	HS FACS REPLACE	478	500	478	-
11100310	500735	HS I.A. REPLACE EQUIPMENT	500	600	500	-
11100311	500735	HS MATH REPLACE EQUIPMENT	4,095	4,168	4,095	-
11100312	500735	HS MUSIC REPLACE EQUIP	-	-	-	-
11100313	500735	HS SCIENCE REPLACE EQUIPMENT	-	-	-	-
11100314	500735	HS COMPUTER REPLACE EQUIP	12,800	21,225	12,800	-
11100316	500735	HS TECH ED REPLACE EQUIP	400	400	400	-
11100318	500735	HS GEN ED REPLACE EQUIPMENT	1,800	3,185	1,800	-
11100340	500735	HS PHOTOGRAPHY REPLACE EQUIP	-	1,500	-	-
11200019	500735	DW REPLACE EQUIPMENT	2,000	2,000	2,000	-
11200119	500735	ES REPLACE EQUIPMENT	-	-	-	-
11420229	500735	MS ATHLETIC REPLACE EQUIPMENT	-	224	-	-
11420334	500735	HS ATHLETICS REPLACE EQUIPMENT	8,000	12,600	8,000	-
12134207	500735	MS NURSE REPLACE EQUIP	-	-	-	-
12134307	500735	HS NURSE REPLACE EQUIP	150	499	150	-
12223328	500735	HS AV REPLACE EQUIPMENT	4,500	3,830	4,500	-
12225030	500735	DW TECH REPLACE EQUIP	55,900	53,600	55,900	-
12225033	500735	SAU REPLACE TECH EQUIPMENT	1,200	1,000	1,200	-
12225130	500735	ES TECH REPLACE EQUIPMENT	36,000	26,250	36,000	-
12225214	500735	MS COMPUTER REPL EQUIP	134	-	134	-
12225230	500735	MS TECH REPLAC EQUIP	24,600	18,600	24,600	-
12225314	500735	HS COMPUTER REPLACE	-	-	-	-
12225330	500735	HS REPLACE IT EQUIPMENT	19,600	25,600	19,600	-
12410225	500735	MAIN OFFICE REPLACE EQUIP	5,857	1,740	5,857	-
12600032	500735	DW MAINT REPLACE EQUIP	-	-	-	-
12600132	500735	ES REPLACE EQUIPMENT	11,000	-	-	(11,000)
12600332	500735	REPLACE HS EQUIPMENT	-	-	-	-
11100118	500737	ES REPLACE FURNITURE GEN	1,892	1,800	1,892	-
11100216	500737	MS TECH ED REPLACE FURN	-	-	-	-
11100218	500737	MS GENERAL REPLACE FURN	-	55	-	-
12600332	500737	HS MAINT REPLACE FURN & FIX	3,500	-	-	(3,500)
						-
		TOTAL EQUIPMENT AND FURNITURE	245,257	225,777	227,507	(17,750)
						-
						-

RAYMOND SCHOOL DISTRICT
Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
11100312	500810	HS MUSIC DUES & FEES	760	900	760	-
11100313	500810	HS SCIENCE DUES & FEES	360	400	360	-
11200019	500810	MEDICAID PROCESSING FEES	10,000	7,500	10,000	-
11410229	500810	MS CO CURR DUES	800	800	800	-
11420334	500810	HS DUES ATHLETICS	10,900	11,300	10,900	-
12120323	500810	HS GUIDANCE DUES & FEES	150	150	150	-
12134107	500810	ES NURSE DUES	100	100	100	-
12310035	500810	SCHL BD DUES/FEES	8,550	9,410	8,550	-
12320033	500810	SAU DUES & FEES	2,490	2,650	2,490	-
12330019	500810	SPED OFFICE DUES	5,000	5,000	5,000	-
12331018	500810	CURR COORD DUES & FEES	-	-	-	-
12410125	500810	ES DUES PRINCIPAL	1,800	1,800	1,800	-
12410225	500810	MS DUES PRINCIPAL	1,800	1,800	1,800	-
12410318	500810	HS NEASC DUES	3,895	3,895	3,895	-
12410325	500810	HS DUES PRINCIPAL	2,730	2,730	2,730	-
12590033	500810	FINANCE DUES	200	650	200	-
		TOTAL DUES & FEES	49,535	49,085	49,535	-
						-
						-
15120031	500830	DEBT INTEREST	512,392	573,956	573,956	61,564
15110031	500910	DEBT PRINCIPAL	549,425	529,278	529,278	(20,147)
		TOTAL DEBT SERVICE	1,061,817	1,103,234	1,103,234	41,417
						-
						-
13190033	500890	STUDENT RECEIVABLES	1,500	1,500	1,500	-
		TOTAL STUDENT RECEIVABLES	1,500	1,500	1,500	-
						-
						-
15221031	500930	TRANSFER TO FOOD SERV	65,000	100,000	65,000	-
		TOTAL TRANSFER TO FOOD SERVICE	65,000	100,000	65,000	-
						-
		TOTAL GENERAL FUND	27,129,207	29,554,737	29,823,143	2,693,936
						-

RAYMOND SCHOOL DISTRICT
Detail of Expenses by Object Codes

		23 - 24	24 - 25	24 - 25	
		BUDGET	BUDGET	DEFAULT	
FOOD SERVICE					-
					-
					-
2131200	500111 FOOD DIRECTOR SALARY	62,000	66,340	66,340	4,340
2131200	500113 WAGE POOL - FOOD SERVICE	3,720	1,990	0.00%	(3,720)
2131201	500119 ES FOOD DEPT SALARY	77,066	80,630	80,630	3,564
2131202	500119 MS FOOD DEPT SALARY	90,323	98,324	98,324	8,001
2131203	500119 HS FOOD DEPT SALARY	93,733	95,762	95,762	2,029
2131900	500119 D.W. FUNCTION SALARY	110	72	72	(38)
2131201	500122 ES FOOD DEPT SUBSTITUTES	2,480	2,353	2,353	(127)
2131202	500122 MS FOOD DEPT SUBSTITUTES	770	640	640	(130)
2131203	500122 HS FOOD DEPT SUBSTITUTES	1,370	1,104	1,104	(266)
					-
	TOTAL SALARIES	331,572	347,215	345,225	13,653
					-
					-
2131201	500211 ES FOOD DEPT HEALTH INS	31,769	40,092	40,092	8,323
2131202	500211 MS FOOD DEPT HEALTH INS	34,346	43,342	43,342	8,996
2131203	500211 HS FOOD DEPT HEALTH INS	25,759	32,507	32,507	6,748
					-
	TOTAL HEALTH INSURANCE	91,874	115,941	115,941	24,067
					-
					-
2131200	500212 DW FOOD DENTAL INS	2,291	2,399	2,399	108
					-
	TOTAL DENTAL INSURANCE	2,291	2,399	2,399	108
					-
					-
2131200	500213 DW FOOD LIFE INS	108	108	108	-
2131201	500213 ES FOOD DEPT LIFE INS	29	29	29	-
2131202	500213 MS FOOD DEPT LIFE INS	29	29	29	-
2131203	500213 HS FOOD DEPT LIFE INS	29	29	29	-
					-
	TOTAL LIFE INSURANCE	195	195	195	-
					-
					-
2131200	500214 DW FOOD DISABILITY INS	-	-	-	-
2131200	500220 DW FOOD SOCIAL SECURITY	5,014	4,987	4,987	(27)

RAYMOND SCHOOL DISTRICT

Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
2131201	500220	ES FOOD DEPT SOC SECURITY	5,759	5,732	5,732	(27)
2131202	500220	MS FOOD DEPT SOC SECURITY	6,568	7,112	7,112	544
2131203	500220	HS FOOD DEPT SOC SECURITY	6,948	6,908	6,908	(40)
2131900	500220	D.W. FUNCTION SOC SECURITY	8	6	6	(2)
						-
		TOTAL SOCIAL SECURITY	24,297	24,745	24,745	448
						-
						-
2131200	500231	DW FOOD NON TECHR RETIREMENT	8,893	9,245	9,245	352
2131201	500231	ES FOOD DEPT NON TCHR RETIREMN	3,490	3,666	3,666	176
2131202	500231	MS FOOD DEPT NON TCHR RETIREMN	6,647	6,999	6,999	352
2131203	500231	HS FOOD DEPT NON TCHR RETIREMN	6,870	7,241	7,241	371
2131900	500231	D.W. FUNCTION NON TCHR RETIREM	15	10	10	(5)
						-
		TOTAL RETIREMENT	25,915	27,161	27,161	1,246
						-
						-
2131200	500241	DW FOOD WORKSHP REIMBURSE	225	667	667	442
						-
		TOTAL WORKSHOPS	225	667	667	442
						-
						-
2131201	500430	ES FOOD EQUIP REPAIRS	1,500	1,500	1,500	-
2131202	500430	MS FOOD EQUIP REPAIRS	1,500	1,500	1,500	-
2131203	500430	HS FOOD EQUIP REPAIRS	1,500	1,500	1,500	-
2131902	500430	MS VENDING REPAIRS	150	150	150	-
2131903	500430	HS VENDING REPAIRS	150	150	150	-
						-
		TOTAL REPAIRS	4,800	4,800	4,800	-
						-
						-
2131201	500431	ES FOOD - SERVICE CONTRACT	1,600	1,600	1,600	-
2131202	500431	MS FOOD - SERVICE CONTRACT	1,600	1,600	1,600	-
2131203	500431	HS FOOD - SERVICE CONTRACT	1,850	1,600	1,600	(250)
						-
		TOTAL SERVICE CONTRACTS	5,050	4,800	4,800	(250)
						-
						-

RAYMOND SCHOOL DISTRICT
Detail of Expenses by Object Codes

			23 - 24	24 - 25	24 - 25	
			BUDGET	BUDGET	DEFAULT	
2131200	500531	FOOD SERVICE COMMUNICATIONS	120	120	120	-
						-
		TOTAL COMMUNICATIONS	120	120	120	-
						-
2131200	500580	FOOD MILEAGE REIMBURSE	200	200	200	-
						-
		TOTAL MILEAGE RIMBURSEMENT	200	200	200	-
						-
2131200	500610	FOOD OFFICE SUPPLIES D.W.	244	200	244	-
2131201	500610	ES FOOD DEPT. SUPPLIES	11,693	5,145	11,693	-
2131202	500610	MS FOOD DEPT. SUPPLIES	10,539	4,895	10,539	-
2131203	500610	HS FOOD DEPT. SUPPLIES	6,959	5,138	6,959	-
2131900	500610	FOOD FUNCTIONS ONLY	6,605	1,331	6,605	-
2131901	500610	ES FOOD PRODUCTS	100,087	78,322	100,087	-
2131902	500610	MS FOOD PRODUCTS	100,913	68,991	100,913	-
2131903	500610	HS FOOD PRODUCTS	65,270	58,299	65,270	-
						-
		TOTAL SUPPLIES AND FOOD PRODUCTS	302,310	222,321	302,310	-
						-
2131201	500621	ES FOOD DEPT PROPANE	395	310	310	(85)
2131202	500621	MS FOOD DEPT PROPANE	967	492	492	(475)
2131203	500621	HS FOOD DEPT PROPANE	1,733	1,442	1,442	(291)
						-
		TOTAL PROPANE	3,095	2,244	2,244	(851)
						-
2131902	500631	MS VENDING PRODUCTS	4,500	1,470	4,500	-
2131903	500631	HS VENDING PRODUCTS	4,750	3,450	4,750	-
						-
		TOTAL VENDING PRODUCTS	9,250	4,920	9,250	-
						-
2131200	500650	DW FOOD SERVICE SOFTWARE	4,050	5,936	5,936	1,886
						-
		TOTAL SOFTWARE	4,050	5,936	5,936	1,886

RAYMOND SCHOOL DISTRICT
Detail of Expenses by Object Codes

		23 - 24	24 - 25	24 - 25	
		BUDGET	BUDGET	DEFAULT	
					-
					-
2131200	500731 DW FOOD SERVICE NEW EQUIPMENT	-	-	-	-
2131201	500731 ES FOOD DEPT NEW EQUIP	200	200	200	-
2131202	500731 MS FOOD DEPT NEW EQUIP	200	200	200	-
2131203	500731 HS FOOD DEPT NEW EQUIP	200	200	200	-
2131201	500735 ES FOOD DEPT REPLACEMNT	400	400	400	-
2131202	500735 MS FOOD DEPT REPLACEMNT	400	400	400	-
2131203	500735 HS FOOD DEPT REPLACEMNT	400	400	400	-
					-
	TOTAL EQUIPMENT	1,800	1,800	1,800	-
					-
					-
2131200	500810 DW FOOD DUES & FEES	1,400	1,540	1,400	-
					-
	TOTAL DUES & FEE	1,400	1,540	1,400	-
					-
	TOTAL FOOD SERVICE	808,444	767,004	849,193	40,749