

Raymond School District
Default Budget (2024 - 2025 School Year)

Approved Operating Budget (2023 - 2024) 28,657,651

Reductions from 2023 - 2024 Budget:

1)	DEBT SERVICE	
	Bond Principal & Interest	41,417
2)	ONE TIME EXPENDITURES	
	MS Social Studies Books (Piloting Program)	(2,016)
	HS Social Studies Textbooks	(4,000)
	DW Facilities Van Racking Equip for new Van	(3,250)
	ES Facilities Replace Carpet Extractor	(11,000)
	MS Facilities Trash Cart & New Vacs	(3,500)
	ES Guided Math Kits (under supplies)	(4,752)
	MS Guided Math Kits (under supplies)	(10,880)

Additions to 2022 - 2023 Budget:

1)	SALARY AND BENEFIT INCREASES/(DECREASES)	
	Salaries	193,198
	Health Insurance	731,787
	NH Retirement	68,735
	Net Other Benefit	8,943
2)	CONTRACTS INCREASES / (DECREASES)	
	Contracted Services for Students	715,996
	Increases in Electricity, Propane & Oil	5,315
	Other Services (Admin, Legal, Audit, Trainer, PD)	15,376
	Maintenance Contracts	(3,001)
	Transportation	611,329
	Communications & Printing	(323)
	Special Education & Vocational Education Tuitions	385,311

DEFAULT BUDGET (2024 - 2025) 31,392,336

SCHOOL BOARD PROPOSED BUDGET (2024 - 2025) 31,041,741

DEFAULT BUDGET OVER (UNDER) SCHOOL BOARD BUDGET 350,595