

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Curriculum)

			20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500111	ADMIN SALARY						

12331018	500111	CURR COORDINATOR SALAR'	85,573	19,920	15,000	15,000	15,000
		TOTAL ADMIN SALARY	85,573	19,920	15,000	15,000	15,000
500126	STIPEND						

12331018	500126	MENTOR PROGRAM STIPENI	12,250	8,000	18,818	7,000	10,000
		TOTAL STIPEND	12,250	8,000	18,818	7,000	10,000
		TOTAL SALARIES	97,823	27,920	33,818	22,000	25,000
500211	HEALTH INSURANCE						

12331018	500211	CURR COORDINATOR HEALTI	14,632	906	184	-	-
		TOTAL HEALTH INSURANCE	14,632	906	184	-	-
500212	DENTAL INSURANCE						

12331018	500212	CURR COORDINATOR DENTA	725	-	-	-	-
		TOTAL DENTAL INSURANCE	725	-	-	-	-
500213	LIFE INSURANCE						

12331018	500213	CURR COORDINATOR LIFE IN	108	-	-	-	-
		TOTAL LIFE INSURANCE	108	-	-	-	-
500214	DISABILITY INSURANCE						

12331018	500214	CURR COORDINATOR DISABI	137	-	-	-	-

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TOTAL DISABILITY INSURANCE	137	-	-	-	-
 500220 SOCIAL SECURITY -----					
12331018 500220 CURR COORDINATOR SOC SE	7,380	2,129	2,582	1,683	1,913
TOTAL SOCIAL SECURITY	7,380	2,129	2,582	1,683	1,913
 500232 NON TEACHER RETIREMENT -----					
12331018 500231 CURR COORDINATOR NON T	-	141	281	-	-
TOTAL NON TEACHER RETIREMENT	-	141	281	-	-
 500232 TEACHER RETIREMENT -----					
12331018 500232 CURR COORDINATOR TEACH	16,355	5,448	6,687	4,321	4,321
TOTAL TEACHER RETIREMENT	16,355	5,448	6,687	4,321	4,321
 500241 WORKSHP REIMBURSEMENT -----					
12331018 500241 CURR COORD WKSHOPS	1,437	-	-	-	-
TOTAL WORKSHP REIMBURSEMENT	1,437	-	-	-	-
TOTAL BENEFITS	40,774	8,624	9,735	6,004	6,234
TOTAL SALARY AND BENEFITS	138,597	36,544	43,553	28,004	31,234
 500320 PROF DEVELOP SERV. -----					
12331018 500320 CURR COORD CONFERENCES	502	-	-	-	-
TOTAL PROF DEVELOP SERV.	502	-	-	-	-

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500323 PROF SVCS FOR PUPILS					

12331018 500323 CONTRACTED SERVICES	6,923	18,961	-	-	-
TOTAL PROF SVCS FOR PUPILS	6,923	18,961	-	-	-
500610 GENERAL SUPPLIES					

12331018 500610 CURR COORD SUPPLIES	99	-	-	-	-
TOTAL GENERAL SUPPLIES	99	-	-	-	-
500640 BOOKS					

12331018 500640 CURR COORD BOOKS	22,046	54,135	4,432	210,000	125,000
TOTAL BOOKS	22,046	54,135	4,432	210,000	125,000
500810 DUES & FEES					

12331018 500810 CURR COORD DUES & FEES	1,217	-	-	-	-
TOTAL DUES & FEES	1,217	-	-	-	-
TOTAL NON-SALARY RELATED EXPENSES	30,786	73,096	4,432	210,000	125,000
TOTAL CURRICULUM COORDINATOR	169,384	109,640	47,985	238,004	156,234