

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Curriculum Coordinator)**

			17 - 18	18- 19	19 - 20	20 - 21	21 - 22
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500111	ADMIN SALARY						
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12331018	500111	CURR COORDINATOR SALARY	60,556	79,772	85,668	82,688	85,966
<b>TOTAL ADMIN SALARY</b>			<b>60,556</b>	<b>79,772</b>	<b>85,668</b>	<b>82,688</b>	<b>85,966</b>
500126	STIPEND						
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12331018	500126	MENTOR PROGRAM STIPENDS	8,000	5,000	11,250	16,500	14,500
<b>TOTAL STIPEND</b>			<b>8,000</b>	<b>5,000</b>	<b>11,250</b>	<b>16,500</b>	<b>14,500</b>
<b>TOTAL SALARIES</b>			<b>68,556</b>	<b>84,772</b>	<b>96,918</b>	<b>99,188</b>	<b>100,466</b>
500211	HEALTH INSURANCE						
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12331018	500211	CURR COORDINATOR HEALTH IN	5,290	7,266	7,251	14,632	15,949
<b>TOTAL HEALTH INSURANCE</b>			<b>5,290</b>	<b>7,266</b>	<b>7,251</b>	<b>14,632</b>	<b>15,949</b>
500212	DENTAL INSURANCE						
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12331018	500212	CURR COORDINATOR DENTAL IN	786	683	698	1,287	1,300
<b>TOTAL DENTAL INSURANCE</b>			<b>786</b>	<b>683</b>	<b>698</b>	<b>1,287</b>	<b>1,300</b>
500213	LIFE INSURANCE						
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12331018	500213	CURR COORDINATOR LIFE INS	122	126	126	129	129
<b>TOTAL LIFE INSURANCE</b>			<b>122</b>	<b>126</b>	<b>126</b>	<b>129</b>	<b>129</b>
500214	DISABILITY INSURANCE						
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12331018	500214	CURR COORDINATOR DISABILITY	169	161	161	166	166
<b>TOTAL DISABILITY INSURANCE</b>			<b>169</b>	<b>161</b>	<b>161</b>	<b>166</b>	<b>166</b>

500220 SOCIAL SECURITY

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12331018	500220	CURR COORDINATOR SOC SECUR	5,223	6,439	7,364	7,484	7,573
<b>TOTAL SOCIAL SECURITY</b>			<b>5,223</b>	<b>6,439</b>	<b>7,364</b>	<b>7,484</b>	<b>7,573</b>

500232 NON TEACHER RETIREMENT

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12331018	500231	CURR COORDINATOR NON TCHR	-	114	-	-	-
<b>TOTAL NON TEACHER RETIREMENT</b>			<b>-</b>	<b>114</b>	<b>-</b>	<b>-</b>	<b>-</b>

500232 TEACHER RETIREMENT

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12331018	500232	CURR COORDINATOR TEACHER F	11,596	14,380	17,239	17,655	21,124
<b>TOTAL TEACHER RETIREMENT</b>			<b>11,596</b>	<b>14,380</b>	<b>17,239</b>	<b>17,655</b>	<b>21,124</b>

500240 TUITION REIMBURSEMENT

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12331018	500240	CURR COORD COURSE TUITION	5,402	3,858	1,755	2,350	500
<b>TOTAL TUITION REIMBURSEMENT</b>			<b>5,402</b>	<b>3,858</b>	<b>1,755</b>	<b>2,350</b>	<b>500</b>

500241 WORKSHP REIMBURSEMENT

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12331018	500241	CURR COORD WKSHOPS	335	205	-	500	500
<b>TOTAL WORKSHP REIMBURSEMENT</b>			<b>335</b>	<b>205</b>	<b>-</b>	<b>500</b>	<b>500</b>

<b>TOTAL BENEFITS</b>			<b>28,925</b>	<b>33,231</b>	<b>34,594</b>	<b>44,203</b>	<b>47,241</b>
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<b>TOTAL SALARY AND BENEFITS</b>			<b>97,481</b>	<b>118,004</b>	<b>131,512</b>	<b>143,391</b>	<b>147,707</b>
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500320 PROF DEVELOP SERV.

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12331018	500320	CURR COORD CONFERENCES	763	-	2,081	750	200
<b>TOTAL PROF DEVELOP SERV.</b>			<b>763</b>	<b>-</b>	<b>2,081</b>	<b>750</b>	<b>200</b>

500323 PROF SVCS FOR PUPILS

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12331018	500323	CONTRACTED SERVICES	3,373	3,373	-	-	28,500
<b>TOTAL PROF SVCS FOR PUPILS</b>			<b>3,373</b>	<b>3,373</b>	<b>-</b>	<b>-</b>	<b>28,500</b>
500580 TRAVEL							
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12331018	500580	DW CURR COORD TRAVEL	60	155	-	100	100
<b>TOTAL TRAVEL</b>			<b>60</b>	<b>155</b>	<b>-</b>	<b>100</b>	<b>100</b>
500610 GENERAL SUPPLIES							
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12331018	500610	CURR COORD SUPPLIES	139	82	283	150	150
<b>TOTAL GENERAL SUPPLIES</b>			<b>139</b>	<b>82</b>	<b>283</b>	<b>150</b>	<b>150</b>
500610 GENERAL SUPPLIES							
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12331018	500640	CURR COORD BOOKS	-	-	-	26,955	22,200
<b>TOTAL GENERAL SUPPLIES</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>26,955</b>	<b>22,200</b>
500810 DUES & FEES							
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12331018	500810	CURR COORD DUES & FEES	99	-	1,175	1,075	1,175
<b>TOTAL DUES &amp; FEES</b>			<b>99</b>	<b>-</b>	<b>1,175</b>	<b>1,075</b>	<b>1,175</b>
<b>TOTAL NON-SALARY RELATED EXPENSES</b>			<b>4,434</b>	<b>3,610</b>	<b>3,539</b>	<b>29,030</b>	<b>52,325</b>
<b>TOTAL CURRICULUM COORDINATOR</b>			<b>101,915</b>	<b>121,613</b>	<b>135,051</b>	<b>172,421</b>	<b>200,032</b>