

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Curriculum)

		20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500111 ADMIN SALARY						

12331018	500111 CURR COORDINATOR SALARY	85,573	19,920	15,000	15,000	15,000
TOTAL ADMIN SALARY		85,573	19,920	15,000	15,000	15,000
500126 STIPEND						

12331018	500126 MENTOR PROGRAM STIPEND	12,250	8,000	18,818	7,000	10,000
TOTAL STIPEND		12,250	8,000	18,818	7,000	10,000
TOTAL SALARIES		97,823	27,920	33,818	22,000	25,000
500211 HEALTH INSURANCE						

12331018	500211 CURR COORDINATOR HEALTH	14,632	906	184	-	-
TOTAL HEALTH INSURANCE		14,632	906	184	-	-
500212 DENTAL INSURANCE						

12331018	500212 CURR COORDINATOR DENTAL	725	-	-	-	-
TOTAL DENTAL INSURANCE		725	-	-	-	-
500213 LIFE INSURANCE						

12331018	500213 CURR COORDINATOR LIFE INS	108	-	-	-	-
TOTAL LIFE INSURANCE		108	-	-	-	-
500214 DISABILITY INSURANCE						

		20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
12331018	500214 CURR COORDINATOR DISABIL	137	-	-	-	-
TOTAL DISABILITY INSURANCE		137	-	-	-	-
500220 SOCIAL SECURITY						

12331018	500220 CURR COORDINATOR SOC SEC	7,380	2,129	2,582	1,683	1,913
TOTAL SOCIAL SECURITY		7,380	2,129	2,582	1,683	1,913
500232 NON TEACHER RETIREMENT						

12331018	500231 CURR COORDINATOR NON TC	-	141	281	-	-
TOTAL NON TEACHER RETIREMENT		-	141	281	-	-
500232 TEACHER RETIREMENT						

12331018	500232 CURR COORDINATOR TEACHE	16,355	5,448	6,687	4,321	4,321
TOTAL TEACHER RETIREMENT		16,355	5,448	6,687	4,321	4,321
500241 WORKSHP REIMBURSEMENT						

12331018	500241 CURR COORD WKSHOPS	1,437	-	-	-	-
TOTAL WORKSHP REIMBURSEMENT		1,437	-	-	-	-
TOTAL BENEFITS		40,774	8,624	9,735	6,004	6,234
TOTAL SALARY AND BENEFITS		138,597	36,544	43,553	28,004	31,234
500320 PROF DEVELOP SERV.						

12331018	500320 CURR COORD CONFERENCES	502	-	-	-	-
TOTAL PROF DEVELOP SERV.		502	-	-	-	-

	20 - 21 ACTUALS	21 - 22 ACTUALS	22 - 23 ACTUALS	23 - 24 BUDGET	24 - 25 BUDGET
500323 PROF SVCS FOR PUPILS -----					
12331018 500323 CONTRACTED SERVICES	6,923	18,961	-	-	-
TOTAL PROF SVCS FOR PUPILS	6,923	18,961	-	-	-
 500610 GENERAL SUPPLIES -----					
12331018 500610 CURR COORD SUPPLIES	99	-	-	-	-
TOTAL GENERAL SUPPLIES	99	-	-	-	-
 500640 BOOKS -----					
12331018 500640 CURR COORD BOOKS	22,046	54,135	4,432	210,000	125,000
TOTAL BOOKS	22,046	54,135	4,432	210,000	125,000
 500810 DUES & FEES -----					
12331018 500810 CURR COORD DUES & FEES	1,217	-	-	-	-
TOTAL DUES & FEES	1,217	-	-	-	-
TOTAL NON-SALARY RELATED EXPENSES	30,786	73,096	4,432	210,000	125,000
TOTAL CURRICULUM COORDINATOR	169,384	109,640	47,985	238,004	156,234