Raymond School District Wagepool Employee Merit Increase Calculation for the 24-25 School Year

gopooip.o,oooo.ouoo ou.ouuu.o			
Position	Employee	General Fund Salaries	Food Service Salaries
Interim Superintendent	Terry Leatherman	133,125	*
Administrative Assistant to Super	Jennifer Heywood	78,737	
Business Administrator	Marjorie Whitmore	115,072	
Accounts Payable	Gail Amirault-Ernst	50,898	
Payroll	Andrea Huntley	53,747	
Human Resource Coordinator	Karen Stuart	70,526	
Human Resource Assistant	VACANT	26,559	
Federal Funds Accountant	VACANT	26,559	
Before School Program Director	Pat Arsenault	13,865	
Director of Student Services	Jodi Gutterman	124,200	
LRES Dean of Students	Kelly Harte	82,500	
IHGMS Dean of Studentes	Kathryn Bronson	82,500	
RHS Dean of Studentes	Angela DePalma	82,500	
Lead Behavior Coach	Mary Hoyt	37,300	
Behavior Coach	Brenna Baxter	26,040	
Behavior Coach	Jennifer Johnston	26,040	
Behavior Coach	Heather Normandin	26,040	
Facilities Director	Todd Ledoux	104,467	
Maintenance Tech	Charles Healey	46,862	
Maintenance Tech	Christopher Huntley	59,427	
Groundskeeper	Conrade Lavigne	50,946	
Food Service Director	Tasha Ball		66,340
Technology Director	Brittany L'Heureux	85,455	
IT Tech / Systems Support	Matthew Clifton	59,381	
IT Tech / Systems Support	Frederik Pantis	44,500	
IT Tech / Systems Support	Nathan Regis-McClure	47,700	
IT Tech / Systems Support	Cameron Tkalcic	47,700	
Principal, LRES	Jessica Benson	106,000	
Principal, IHGMS	Thomas Waldron	109,000	
Principal, RHS	Ptere Dannible	115,000	
Assistant Principal, LRES	Paula Oliveira	84,800	
Assistant Principal, IHGMS	Brigitte Cunningham	87,544	
Assistant Principal, RHS	Joanne McCann	87,480	
Nurse, LRES	Lisa Fowler	60,500	
Nurse, IHGMS	Monique Gauthier	61,150	
Nurse, RHS	Jerilyn Nadeau	60,345	
Social Worker, LRES	Abigail Aldous	65,155	
Social Worker, RHS	Krystal Fournier	62,535	
Speech Pathologist	Jocelyn Small	57,103	
Total Wagepool Salaries		2,559,258	66,340
Proposed % Wagepool Merit Increase		3%	3%
Budgeted Wagepool Merit Increase		76,778	1,990
* - The Superintendent's new contract does not include an increase.			
IF THE ADDITIONAL GRANT FUNDED POSITIONS GENERAL FUND, IT WOULD BE AN ADDITIONAL		5,565	

TOTAL GF

82,343