

<b>Raymond School District</b>			
<b>Wagepool Employee Merit Increase Calculation for the 18-19 School Year</b>			
<u>Position</u>	<u>Employee</u>	<u>General Fund Salaries</u>	<u>Food Service Salary</u>
Superintendent	Tina McCoy	115,000	
Administrative Assistant to Superintendent	Jennifer Heywood	60,046	
Business Administrator	Ronald Brickett	100,041	
Human Resource Coordinator	Karen Stuart	49,138	
Federal Funds Accountant	OPEN POSITION	15,000	
Director of Special Education	Walter Anacki	86,910	
Facilities Director	Todd Ledoux	75,124	
Maintenance Tech	Christopher Huntley	40,000	
PT Maintenance Tech	Pierre Dupuis	27,231	
Food Service Director	Judith DiNatale		56,101
Technology Director	Kevin Federico	74,000	
IT Tech / Systems Support	Matthew Clifton	38,000	
IT Tech / Systems Support	Jeffrey LaBonte	38,000	
IT Tech / Systems Support	Britany L'Heureux	38,000	
Curriculum Coordinator	Michael Whaland	75,000	
Principal, LRES	Bryan Belanger	92,338	
Principal, IHGMS	Robert Bickford	90,954	
Principal, RHS	Steven Woodward	90,000	
Assistant Principal, LRES	Laura Yacek	74,088	
Assistant Principal, IHGMS	Michael Chouinard	74,797	
Assistant Principal, RHS	Peter Weaver	78,375	
Student Services Coordinator, LRES	Stacy Wooster	58,518	
Student Services Coordinator, IHGMS	Rebecca Hadik	71,901	
Student Services Coordinator, RHS	Scott Riddell	58,865	
Nurse, LRES	Diane Anderson	39,591	
Nurse, IHGMS	Monique Gauthier	42,875	
Nurse, RHS	Joanne Morrison	39,999	
<b>Total Wagepool Salaries</b>		<b>1,643,791</b>	<b>56,101</b>
<b>Less: Asst Principal, LRES (Initiative)</b>		<b>(74,088)</b>	
<b>Less: Asst Principal, IHGMS (Initiative)</b>		<b>(74,797)</b>	
<b>Less: Asst Principal, RHS (Initiative)</b>		<b>(78,375)</b>	
<b>Less: Business Administrator (Retirement)</b>		<b>(100,041)</b>	
<b>Net Wagepool Salaries</b>		<b>1,316,490</b>	<b>56,101</b>
<b>Proposed % Wagepool Merit Increase</b>		<b>3.0%</b>	<b>3.0%</b>
<b>Budgeted Wagepool Merit Increase</b>		<b>39,495</b>	<b>1,683</b>
<b>Less: 3% Merit increase for 1 less Coordinator</b>		<b>(1,766)</b>	
<b>Updated Wagepool Merit Increase</b>		<b>37,729</b>	