

Wagepool Employee Merit Increase Calculation for the 23-24 School Year

Position	Employee	General Fund Salaries	Food Service Salaries
Superintendent	Terry Leatherman	125,000	
Administrative Assistant to Super	Jennifer Heywood	73,364	
Business Administrator	Marjorie Whitmore	107,044	
Accounts Payable	Gail Amirault-Ernst	46,688	
Payroll	Andrea Huntley	44,788	
Human Resource Coordinator	Karen Stuart	66,534	
Human Resource Assistant	Meredith Horgan	21,760	
Federal Funds Accountant	Ron Bricket	16,312	
Director of Student Services		115,000	
LRES Dean of Student Services	Jaimie Dupuis	80,000	
IHGMS Dean of Student Services	Barbara Kelly	85,000	
RHS Dean of Student Services	Paula Oliveria	80,000	
Facilities Director	Todd Ledoux	92,983	
Maintenance Tech	Christopher Huntley	48,123	
Groundskeeper	Conrade Lavigne	46,437	
PT Maintenance Tech	Pierre Dupuis	30,351	
Food Service Director	Tasha Ball		62,000
Technology Director	Brittany L'Heureux	79,125	
IT Tech / Systems Support	Cameron Tkalcic	45,000	
IT Tech / Systems Support	Matthew Clifton	56,020	
IT Tech / Systems Support	Benjamin Leavitt	35,000	
IT Tech / Systems Support	Nathan Regis-McClure	45,000	
Principal, LRES	Laura Yacek	104,160	
Principal, IHGMS	Robert Bickford	105,938	
Principal, RHS	Sharon Wilson	110,000	
Assistant Principal, LRES	Dorothy Franchini	87,505	
Assistant Principal, IHGMS	Brigitte Cunningham	81,817	
Assistant Principal, RHS		81,000	
Nurse, LRES	Emily Donati	53,587	
Nurse, IHGMS	Monique Gauthier	53,759	
Nurse, RHS	Jerilyn Nadeau	50,470	
Social Worker, LRES	Abigail Aldous	60,893	
Social Worker, LRES	Jocelyn Biedrzycki	53,500	
PT Social Worker, IHGMS	Krystal Fournier	11,400	
PT Social Worker, RHS	Krystal Fournier	17,100	
Total Wagepool Salaries		2,210,658	62,000
Proposed % Wagepool Merit Increase		6%	6%
Budgeted Wagepool Merit Increase		132,639 10,147	3,720
* - The Superintendent's new contract does not include an increase.		5,074	