

Dail Current Bus Contract	Year 1 2019-2020	Year 2 2020-2021	Year 3 2021-2022	Year 4 2022-2023	Year 5 2023-2024
This contract was for 9 buses	\$ 512,131.00	\$ 535,176.00	\$ 559,259.00	\$ 576,037.00	\$ 593,318.00
Amount per Bus Per Day	\$ 319.68	\$ 334.07	\$ 349.10	\$ 359.57	\$ 370.36
Percentage Increase		4.50%	4.50%	3.00%	3.00%
Addendum through 2026-2027	Current with 8 buses 2023-2024	Year 1 2024-2025	Year 2 2025-2026	Year 3 2026-2027	
This contract is for 8 buses	\$ 527,392.64	\$ 556,385.28	\$ 589,778.08	\$ 622,216.80	
Amount per Bus Per Day	\$ 370.36	\$ 390.72	\$ 414.17	\$ 436.95	
Percentage Increase	0.00%	5.50%	6.00%	5.50%	
Daily Fine if not compliant		273.50	289.92	305.87	

Durham Current Bus Contract	FY2021-2022	Year 1 Addend FY2022-2023			
Amount per Bus	\$ 226.79	\$ 286.58			
Percentage Increase		26.36%			
		285.7554			
Addendum through 2026-2027	Year 1 2023-2024	Year 2 2024-2025	Year 3 2025-2026	Year 4 2026-2027	
Amount per Bus	\$ 360.87	\$ 387.22	\$ 406.59	\$ 422.86	
Percentage Increase	25.92%	7.30%	5.00%	4.00%	