

## Raymond School District Proposed Timeline for 2019 - 2020 Budget

August 29, 2018	Superintendent Receives Budget Assumptions from School Board
By October 3, 2018	Budget detail entered in MUNIS
October 10, 2018	Department & Initiative Review Meeting with Superintendent & BA 8:00 Judy DiNatale - Food Service 9:00 Bob Bickford - Middle School 10:30 Steve Woodward - High School 1:00 Kevin Federico - Technology 2:00 Marjorie Whitmore - District Expenditures
<b>Note regarding proposed Initiatives: You may want to discuss Initiative with Superintendent before Review Meeting explaining how Initiative alligns with Strategic Plan and District Mission and/or how it would improve a situation that needs to be addressed.</b>	
October 11, 2018	Department & Initiative Review Meeting with Superintendent & BA 8:00 Scott Riddell - Special Services 9:00 Todd Ledoux - Maintenance 10:00 Laura Yacek - Elementary School 11:30 Mike Whaland 1:00 Pat Arsenault - After School Program
Late October 2018	Department Presentations for School Board
11/XX/2018	Budget Package Due to Budget Committee
Late November 2018	Budget Presentation for Budget Committee
January 2019	Budget Committee Recommendation
Early February 2019	Deliberative Session
March 13, 2019	Voting Day