

Raymond School District
History of Summer School Expenses

2023 Budget

Account #	Account Name	Budget
11430218 / 500113	MS Summer School Salary	5,400
11430128 / 500220	MS Summer School Social Security	413
11430218 / 500232	MS Summer School Retirement	1,135
11430318 / 500113	HS Summer School Salary	19,740
11430318 / 500220	HS Summer School Social Security	1,510
11430318 / 500232	HS Summer School Retirement	4,149
11430318 / 500519	HS Summer School Transportation	-

Account #	Account Name	2022			2021			2020			2019			2018		
		Budget	Actual	(Over) / Under Budget	Budget	Actual	(Over) / Under Budget	Budget	Actual	(Over) / Under Budget	Budget	Actual	(Over) / Under Budget	Budget	Actual	(Over) / Under Budget
11430218 / 500113	MS Summer School Salary	5,400	12,180	(6,780)	5,400	-	5,400	3,600	5,400	(1,800)	3,440	3,600	(160)	7,200	3,440	3,760
11430128 / 500220	MS Summer School Social Security	413	932	(519)	413	-	413	275	413	(138)	263	275	(12)	551	263	288
11430218 / 500232	MS Summer School Retirement	1,135	1,135	(0)	961	-	961	1,351	-	1,351	597	-	597	1,250	299	951
11430218 / 500519	MS Summer School Transportation	-	2,338	(2,338)	-	-	-	-	-	-	-	-	-	-	-	-
11430318 / 500113	HS Summer School Salary	19,740	23,940	(4,200)	14,700	12,150	2,550	17,660	19,740	(2,080)	17,220	17,660	(440)	22,100	17,220	4,880
11430318 / 500220	HS Summer School Social Security	1,510	1,831	(321)	1,125	929	196	1,351	1,510	(159)	1,317	1,351	(34)	1,691	1,317	374
11430318 / 500232	HS Summer School Retirement	4,149	5,032	(883)	2,617	2,163	454	3,143	3,215	(72)	2,989	2,698	291	3,836	2,661	1,175
11430318 / 500519	HS Summer School Transportation	-	668	(668)	-	-	-	-	-	-	-	-	-	-	-	-

Revenue Received Each Year - Not broken out by school

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3,965

3,110

2,350