

# Raymond School District

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Tina H. McCoy, Ed.D., Superintendent of Schools  
Scott Riddell, Special Education Director  
Todd Ledoux, Safety & Facilities Director  
Jennifer Heywood, Administrative Assistant



Marjorie Whitmore, Business Administrator  
Michael Whaland, Curriculum Coordinator  
Karen Stuart, Human Resources Coordinator  
Kevin Federico, Technology Director

August 8, 2019

RE: Summary of Year-End Financials for School Year 2018-2019

## **General Fund Revenues**

General Fund Revenues ended the school year \$139,454 over budget mainly due to receiving additional money from Tuition Revenue as well as additional money received for Impact Fees.

## **General Fund Expenditures**

General Fund Expenditures ended the school year \$155,216 under budget mainly due to salaries and the benefits that go along with it, such as health insurance, dental insurance, social security and retirement. This is mainly due to not being able to hire for certain positions as well as hiring positions at a lesser pay scale than their predecessors.

## **Food Service Contribution**

The General Fund Contribution to the Food Service totaled \$81,798 during the 2018-2019 school year. This is an increase of \$15,165 from the 2017-2018 school year. Consistent with recent past years, the Food Service Director's cost for health insurance was charged to the General Fund.