

**Raymond School District
Summary of Revenues
2018 - 2019 School Year**

	<u>Original Budget</u>	<u>Actual Receipts</u>	<u>Receipts Over (Under) Budget</u>
CURRENT APPROPRIATIONS	15,412,433	15,412,433	0
STATE ADEQUACY GRANT	4,897,148	4,897,302	154
KINDERGARTEN AID	77,340	77,340	0
STATE EDUCATION TAX	2,032,764	2,032,764	0
MEDICAID REIMBURSEMENT	350,000	237,626	(112,374)
NH SCHOOL BUILDING AID	325,149	325,149	0
SPECIAL EDUCATION AID	148,924	143,750	(5,174)
NET SCHOOLCARE REFUNDS	110,235	117,161	6,926
AFTER SCHOOL PROGRAM FEES	40,000	43,600	3,600
STUDENT TUITIONS	22,000	188,665	166,665
IMPACT FEES	26,374	98,802	72,428
INDIRECT COSTS	20,000	18,773	(1,227)
VOCATIONAL TUITION AID	13,684	19,284	5,600
CHARTER SCHOOL AID	14,982	12,439	(2,543)
INTEREST ON INVESTMENTS	170	148	(22)
MISCELLANEOUS REVENUES	<u>6,020</u>	<u>11,441</u>	<u>5,421</u>
TOTAL GENERAL FUND REVENUES	<u><u>23,497,223</u></u>	<u><u>23,636,677</u></u>	<u><u>139,454</u></u>