

**Raymond School District
Summary of Revenues
2016 - 2017 School Year**

	<u>Original Budget</u>	<u>Actual Receipts</u>	<u>Receipts Over (Under) Budget</u>
CURRENT APPROPRIATIONS	13,196,655	13,196,655	0
STATE ADEQUACY GRANT	5,585,328	5,582,301	(3,027)
STATE EDUCATION TAX	1,957,535	1,957,535	0
NH SCHOOL BUILDING AID	356,923	356,923	0
CATASTROPHIC AID	260,790	336,509	75,719
MEDICAID REIMBURSEMENT	300,000	315,373	15,373
AFTER SCHOOL PROGRAM FEES	70,000	58,866	(11,134)
STUDENT TUITIONS	45,000	33,325	(11,675)
NET SCHOOLCARE REFUNDS	19,893	25,338	5,445
INDIRECT COSTS	22,000	19,334	(2,666)
VOCATIONAL TUITION AID	27,000	18,589	(8,411)
IMPACT FEES	10,107	16,845	6,738
CHARTER SCHOOL AID	10,077	10,077	0
INTEREST ON INVESTMENTS	130	171	41
MISCELLANEOUS REVENUES	<u>3,000</u>	<u>2,962</u>	<u>(38)</u>
TOTAL GENERAL FUND REVENUES	<u><u>21,864,438</u></u>	<u><u>21,930,802</u></u>	<u><u>66,364</u></u>