

**Raymond School District
Summary of Revenues
2017 - 2018 School Year**

	<u>Original Budget</u>	<u>Actual Receipts</u>	<u>Receipts Over (Under) Budget</u>
CURRENT APPROPRIATIONS	13,644,144	13,644,144	0
STATE ADEQUACY GRANT	5,280,055	5,295,670	15,615
STATE EDUCATION TAX	2,017,664	2,017,664	0
MEDICAID REIMBURSEMENT	350,000	328,549	(21,451)
NH SCHOOL BUILDING AID	341,486	341,486	0
SPECIAL EDUCATION AID	181,780	205,641	23,861
NET SCHOOLCARE REFUNDS	96,840	99,640	2,800
AFTER SCHOOL PROGRAM FEES	40,000	44,575	4,575
STUDENT TUITIONS	37,000	63,056	26,056
IMPACT FEES	26,374	26,374	0
INDIRECT COSTS	20,000	11,083	(8,917)
VOCATIONAL TUITION AID	18,589	18,939	350
CHARTER SCHOOL AID	10,077	14,982	4,905
INTEREST ON INVESTMENTS	120	173	53
MISCELLANEOUS REVENUES	<u>5,900</u>	<u>8,993</u>	<u>3,093</u>
TOTAL GENERAL FUND REVENUES	<u><u>22,070,029</u></u>	<u><u>22,120,969</u></u>	<u><u>50,940</u></u>