

**Raymond School District
Summary of Food Service Fund
2016 - 2017 School Year**

	<u>Original Budget</u>	<u>Actuals 16 - 17</u>	<u>Actuals Over (Under) Budget</u>
Revenues			
Daily Sales	175,000	189,899	14,899
Vending and A La Carte Sales	137,304	75,230	(62,074)
Catering Sales	19,000	13,500	(5,500)
State Child Nutrition Aid	7,000	7,131	131
Federal Child Nutrition Aid	<u>220,000</u>	<u>205,050</u>	<u>(14,950)</u>
TOTAL REVENUES	558,304	490,810	(67,494)
Expenditures			
District Wide Expenditures	72,991	73,195	204
Lamprey River Elementary School	132,721	142,816	10,095
Iber Holmes Gove Middle School	164,221	162,207	(2,014)
Raymond High School	<u>188,372</u>	<u>150,888</u>	<u>(37,484)</u>
TOTAL EXPENDITURES	<u>558,305</u>	<u>529,106</u>	<u>(29,199)</u>
 GENERAL FUND CONTRIBUTION	 <u><u>1</u></u>	 <u><u>38,296</u></u>	 <u><u>38,295</u></u>