

**Raymond School District  
 Summary of Food Service Fund  
 2020 - 2021 School Year (12 Months Ending 6/30/21)**

	Original Budget	Actuals 20 - 21	Actuals Over (Under) Budget
<b>Revenues:</b>			
Daily Sales	190,000	1,077	(188,923)
Vending and A La Carte Sales	122,649	14,137	(108,512)
Catering Sales	16,500	5,494	(11,006)
State Child Nutrition Aid	7,000	5,944	(1,056)
Federal Child Nutrition Aid	<u>200,000</u>	<u>208,885</u>	<u>8,885</u>
Total Revenues	536,149	235,537	(300,612)
<b>Expenditures:</b>			
District Wide Expenditures	80,907	75,198	(5,709)
Lamprey River Elementary School	159,085	135,895	(23,190)
Iber Holmes Gove Middle School	171,081	145,054	(26,027)
Raymond High School	<u>190,076</u>	<u>150,188</u>	<u>(39,888)</u>
Total Expenditures	601,149	506,335	(94,814)
General Fund Contribution	65,000	270,798	205,798