

**Raymond School District
Summary of Food Service Fund
2019 - 2020 School Year**

	<u>Original Budget</u>	<u>Actuals 19 - 20</u>	<u>Actuals Over (Under) Budget</u>
Revenues			
Daily Sales	190,000	126,593	(63,407)
Vending and Ala Carte Sales	150,419	44,758	(105,661)
Catering Sales	16,500	15,851	(649)
State Aid	7,000	7,681	681
Federal Aid	<u>205,000</u>	<u>133,236</u>	<u>(71,764)</u>
TOTAL REVENUES	568,919	328,119	(240,800)
Expenditures			
District Wide	78,604	76,266	(2,338)
Lamprey River Elementary School	154,323	145,367	(8,956)
Iber Holmes Gove Middle School	169,862	171,927	2,065
Raymond High School	<u>175,168</u>	<u>155,100</u>	<u>(20,068)</u>
TOTAL EXPENDITURES	<u>577,957</u>	<u>548,660</u>	<u>(29,297)</u>
GENERAL FUND CONTRIBUTION	<u>9,038</u>	<u>220,541</u>	<u>211,503</u>