

**Raymond School District
Summary of Food Service Fund
2018 - 2019 School Year**

	<u>Original Budget</u>	<u>Actuals 18 - 19</u>	<u>Actuals Over (Under) Budget</u>
Revenues			
Daily Sales	190,000	188,664	(1,336)
Vending and A La Carte Sales	130,635	68,964	(61,671)
Catering Sales	16,500	18,849	2,349
State Child Nutrition Aid	7,000	7,098	98
Federal Child Nutrition Aid	<u>205,000</u>	<u>192,520</u>	<u>(12,480)</u>
TOTAL REVENUES	549,135	476,095	(73,040)
Expenditures			
District Wide Expenditures	76,795	77,950	1,155
Lamprey River Elementary School	147,782	149,703	1,921
Iber Holmes Gove Middle School	165,210	160,456	(4,754)
Raymond High School	<u>177,913</u>	<u>169,784</u>	<u>(8,129)</u>
TOTAL EXPENDITURES	<u>567,700</u>	<u>557,893</u>	<u>(9,807)</u>
GENERAL FUND CONTRIBUTION	<u><u>18,565</u></u>	<u><u>81,798</u></u>	<u><u>63,233</u></u>