

**RAYMOND SCHOOL DISTRICT**  
**Summary of Expenses by Function Codes**

	<b>18 - 19</b>	<b>19 - 20</b>	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>
	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>GENERAL FUND</b>					
1100 REGULAR EDUCATION	8,526,335	8,046,074	8,350,722	8,529,023	8,894,254
1200 SPECIAL EDUCATION	5,787,431	5,569,909	6,297,538	6,026,561	6,402,938
1300 VOCATIONAL PROGRAMS	124,152	147,888	182,224	167,500	182,224
1400 OTHER PROGRAMS	353,474	316,156	307,475	449,133	556,177
2100'S SUPPORT SERVICES FOR STUDENTS	1,280,131	1,218,460	1,329,329	1,379,717	1,314,640
2200'S INSTRUCTIONAL STAFF	750,985	1,023,092	944,724	1,014,267	910,345
2300'S SUPPORT SERVICES - GENERAL ADMIN	786,376	868,523	944,455	1,258,219	1,218,842
2400'S SUPPORT SERVICES - SCHOOL ADMIN	1,393,515	1,452,379	1,395,926	1,521,556	1,522,866
2500'S OTHER SUPPORT SERVICES - BUSINESS	270,720	273,413	308,315	326,696	318,774
2600'S OPERATIONS & MAINTENANCE	1,864,056	1,884,231	1,961,654	1,946,880	1,998,619
2700'S TRANSPORTATION SERVICES	863,636	1,079,619	998,433	1,107,983	1,140,081
2832 RECRUIT & PLACEMENT SERVICES	1,804	2,154	2,705	2,000	2,500
3190 STUDENT RECEIVABLES	(1,445)	(2,347)	(3,987)	1,500	1,500
3300'S COMMUNITY SERVICES	22,998	14,801	28,901	17,904	21,005
4300'S ARCHITECTURE & ENGINEERING	3,375	-	12,250	1	1
5100'S DEBT SERVICES	1,102,103	1,095,696	1,087,660	1,082,760	1,080,851
5221 TRANSFER TO FOOD SERVICE	81,798	220,438	270,798	65,000	65,000