

Raymond School District
Summary of Encumbrances by Function Codes
2020 - 2021 School Year (12 Months Ending 6/30/21)

	Prior Year Encumbrances as of 6/30/20	Current Year Encumbrances as of 6/30/21
Regular Education Programs (1100's)	26,901	1,468
Special Programs (1200's)	25,317	
Support Services - Students (2100's)	5,049	140
Support Services - Instructional Staff (2200's)	21,252	
Support Services - General Administration (2300's)	16,260	600
Operation & Maintenance of Plant Facilities (2600's)	<u>41,082</u>	<u>53,515</u>
Total General Fund Encumbrances	135,861	55,723