

FY 21 Summary of Proposed Budget Initiatives

Location	Initiative	Reason	Cost
LRES - Elementary Education	Proposed additional classroom teacher.	To ensure the District's capability to stay within guidelines of Raymond School Board Policy IO (Class Size) and provide a quality learning environment for all students.	\$77,080
LRES - Preschool	Proposed part time preschool coordinator.	Provide leadership and oversight in all aspects of the preschool program to improve compliance and enhance programming.	\$54,879
District - Curriculum	Propose the implementation of a K-12 STEM program	In accord with our Strategic Plan, implement the first phase of a K-12 STEM program focusing on computer science.	\$26,955
District - Human Resources	Proposed Part Time Human Resources Assistant	In support of our Strategic Plan, to strengthen and support the workforce, with a special emphasis on induction of new employees.	\$21,353
District - Technology	Proposed Database Manager Position	In support of our Technology Plan and to further the goals of our Strategic Plan (ex. competency based grading and the use of data to inform improvements).	\$80,560
District - Technology	Proposed technologies to enhance safety and security in our schools.	In support of our Strategic Plan, this initiative will further reinforce a safe and secure school environment for students and staff.	\$19,860

Total of All Initiatives Combined

\$280,687