

FY 19 Proposed Budget - Broad Summary of Budget Initiatives

Priority	Location in Binder	Impact	Initiative	Reason	Note
1	District	District	LPN	Student Health	<i>Cost Savings; already in proposed budget</i>
1	LRES	LRES	Math Interventionist	Student Achievement	
1	IHGMS	IHGMS	Math Interventionist	Student Achievement	
1	RHS	RHS	Expanded Science Offerings	Student Achievement	
1	RHS	RHS	Distance Learning Teacher	Student Learning Needs	<i>Already reduced in budget a teacher in department that now oversees Distance Learning</i>
2	IHGMS	IHGMS	World Languages Teacher	District Goal/Program Expansion	
2	Student Services	IHGMS	YEES Caseworker - IHGMS	At-Risk Student Needs	
2	Student Services	District	Sp Ed Admin Restructure	Student Transition; Financial Efficiency	<i>Cost savings; already in proposed budget</i>
2	District	District	AP Salaries Adjustments	Administrator Retention/Compensation	
3	RHS	RHS and IHGMS	Athletic Trainer Increase	Enhanced Health Resources	
3	Facilities	IHGMS	Main Entrance Improvement	Enhanced Security	
3	Facilities	IHGMS	Doors to Section Off Gym Area	Enhanced Security	