

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Student Services)**

		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500111 ADMIN SALARY						
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12330019	500111 SPED DIRECTOR SALARY	86,032.47	95,260.54	182,703.37	181,600.00	115,000
12330119	500111 ES DEAN OF STUDENT SUPPORT SVC	-	-	-	-	80,000
12330219	500111 MS DEAN OF STUDENT SUPPORT SVC	-	-	-	-	85,000
12330319	500111 HS DEAN OF STUDENT SUPPORT SVC	-	-	-	-	80,000
<b>TOTAL REG SALARY</b>		<b>86,032</b>	<b>95,261</b>	<b>182,703</b>	<b>181,600</b>	<b>360,000</b>
500112 PROFESSIONAL EDUC SALARIES						
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11215119	500112 ES RESOURCE SALARY	35,722.00	37,873.18	-	42,172.00	45,895
11215219	500112 MS RESOURCE SALARY	193,074.62	246,256.52	208,141.45	264,734.00	315,548
11215319	500112 HS RESOURCE SALARY	95,838.08	53,583.00	-	53,583.00	48,999
11220119	500112 ES SPED BLDG COORDINATOR	61,144.01	37,679.18	-	-	-
11220219	500112 MS SPED BLDG COORDINATOR	81,356.00	96,483.92	-	-	-
11230119	500112 ES INCLUSION SALARY	203,174.97	210,480.08	154,682.56	228,861.00	262,965
11230219	500112 MS INCLUSION SALARY	-	57,833.61	57,777.00	64,251.00	69,925
11230319	500112 HS INCLUSION SALARY	193,638.05	201,126.00	86,666.64	213,245.00	183,808
11280119	500112 ES PRESCHOOL SALARY	39,307.10	41,551.00	41,671.00	49,519.00	50,287
12150119	500112 ES SPEECH SALARY	-	-	-	-	-
12330019	500112 DW SPECIAL EDUC COORDINATORS	-	-	76,500.00	76,500.00	-
<b>TOTAL PROFESSIONAL EDUC SALARIES</b>		<b>903,255</b>	<b>982,866</b>	<b>625,439</b>	<b>992,865</b>	<b>977,427</b>
500113 PROFESSIONAL-OTHER						
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11240019	500113 DW AUTISM SPECIALIST	53,670.00	-	-	-	-
11250019	500113 DW TUTORS	-	220.00	-	1,500.00	1,500
11280019	500113 EXTENDED SCH YR. SALARY	38,754.65	44,097.00	54,033.70	41,900.00	45,628
12126019	500113 OUT-OF DISTRICT COORD SALARY	-	-	-	-	-
12163019	500113 DW OCCUP. THERAPIST SALARY	68,773.00	70,402.00	69,269.49	73,825.00	74,903
<b>TOTAL PROFESSIONAL OTHER</b>		<b>161,198</b>	<b>114,719</b>	<b>123,303</b>	<b>117,225</b>	<b>122,031</b>
500114 AIDES SALARY						
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11200119	500114 ES SPEC EDU AIDES SALARY	399,554.14	309,168.53	238,322.17	335,548.00	317,689
11200219	500114 MS SPEC EDU AIDES SALARY	252,791.29	256,811.29	240,856.84	439,823.00	402,417
11200319	500114 HS SPEC EDU AIDES SALARY	225,949.07	186,751.64	130,568.82	236,615.00	259,620
11280119	500114 ES PRESCHOOL AIDE SALARY	-	-	52,359.42	59,278.00	58,965
<b>TOTAL AIDES SALARY</b>		<b>878,295</b>	<b>752,731</b>	<b>662,107</b>	<b>1,071,264</b>	<b>1,038,691</b>

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Student Services)**

		19 - 20 ACTUALS	20 - 21 ACTUALS	21 - 22 ACTUALS	22 - 23 BUDGET	23 - 24 BUDGET
500115 OFFICE/CLERIC						
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12330019	500115 SPEC EDU OFF CLERICAL SALARY	35,994.80	35,415.76	38,043.36	41,697.00	44,307
<b>TOTAL OFFICE/CLERICAL</b>		<b>35,995</b>	<b>35,416</b>	<b>38,043</b>	<b>41,697</b>	<b>44,307</b>
500130 OVERTIME SALARY						
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12330019	500130 OVERTIME SALARY-SS	-	-	-	100.00	100
<b>TOTAL OVERTIME SALARY</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>100</b>	
<b>TOTAL SALARIES</b>		<b>2,064,774</b>	<b>1,980,993</b>	<b>1,631,596</b>	<b>2,404,751</b>	<b>2,542,456</b>
500211 HEALTH INSURANCE						
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11200119	500211 ES SPED HEALTH INS	383,939.16	248,011.02	215,549.21	168,152.00	181,430
11200219	500211 MS SPED HEALTH INS	235,373.32	264,380.66	270,882.13	361,208.00	281,633
11200319	500211 HS SPED HEALTH INS	226,838.05	209,497.73	119,746.29	181,147.00	156,690
11215119	500211 ES RESOURCE HEALTH INS	24,097.24	24,940.84	-	19,874.00	17,173
11215219	500211 MS RESOURCE HEALTH INS	8,459.68	51,584.44	33,485.74	49,978.00	40,804
11215319	500211 HS RESOURCE HEALTH INS	21,535.98	9,236.80	-	19,874.00	8,682
11220119	500211 ES SPED BLDG COORDTR HEALTH	8,152.00	-	-	-	-
11220219	500211 MS SPED BLDG COORDTR HEALTH	19,576.70	19,752.82	-	-	-
11220319	500211 HS SPED BLDG COORDTR HEALTH	-	-	-	-	-
11230119	500211 ES INCLUSION HEALTH	25,567.05	31,641.06	29,139.61	42,481.00	43,409
11230219	500211 MS INCLUSION HEALTH	-	24,940.84	26,038.58	21,968.00	23,441
11230319	500211 HS INCLUSION HEALTH	52,956.30	34,177.64	16,039.18	44,282.00	32,123
11240019	500211 DW AUTISM HEALTH INSURANCE	26,615.92	-	-	-	-
11280119	500211 ES PRESCHOOL HEALTH INS	25,991.20	24,940.84	95,446.09	71,186.00	86,980
12150119	500211 ES SPEECH HEALTH INS	-	-	-	-	-
12163019	500211 OCCUP. THERAPIST HEALTH INS	17,850.06	18,473.70	19,287.56	16,272.00	17,363
12330019	500211 DW SPECIAL EDUC HEALTH INS	30,244.28	25,581.24	61,334.89	63,003.00	26,140
12330119	500211 ES DEAN HEALTH INS	-	-	-	-	23,698
12330219	500211 MS DEAN HEALTH INSURANCE	-	-	-	-	23,698
12330319	500211 HS DEAN HEALTH INSURANCE	-	-	-	-	-
<b>TOTAL HEALTH INSURANCE</b>		<b>1,107,197</b>	<b>987,160</b>	<b>886,949</b>	<b>1,059,425</b>	<b>963,264</b>
500212 DENTAL INSURANCE						
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11200119	500212 ES SPED DENTAL INS	-	-	3.35	-	-
11215119	500212 ES RESOURCE DENTAL INS	1,370.46	1,370.46	-	810.00	1,170
11215219	500212 MS RESOURCE DENTAL INS	1,939.34	4,348.46	4,585.58	5,489.00	7,359
11215319	500212 HS RESOURCE DENTAL INS	1,539.71	568.88	-	810.00	810

**RAYMOND SCHOOL DISTRICT**

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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
11220119	500212 ES SPED BLDG COORDTR DENTAL	919.64	-	-	-	-
11220219	500212 MS SPED BLDG COORDTR DENTAL	2,205.58	2,291.38	-	-	-
11220319	500212 HS SPED BLDG COORDTR DENTAL	-	-	-	-	-
11230119	500212 ES INCLUSION DENTAL	2,898.61	2,856.18	2,817.29	3,559.00	4,853
11230219	500212 MS INCLUSION DENTAL	-	1,370.46	1,370.46	1,370.00	2,063
11230319	500212 HS INCLUSION DENTAL	3,147.08	2,508.22	838.94	2,189.00	1,980
11240019	500212 DW AUTISM DENTAL INSURANCE	1,370.52	-	-	-	-
11280119	500212 ES PRESCHOOL DENTAL INS	1,370.46	1,370.46	1,370.46	1,370.00	2,063
12150119	500212 ES SPEECH DENTAL INS	-	-	-	-	-
12163019	500212 OCCUP. THERAPIST DENTAL INS	810.42	810.42	810.42	810.00	1,170
12330019	500212 DW SPECIAL EDUC DENTAL INS	2,676.70	1,770.86	5,226.86	5,290.00	2,055
12330119	500212 ES DEAN DENTAL INSURANCE	-	-	-	-	2,325
12330219	500212 MS DEAN DENTAL INSURANCE	-	-	-	-	2,325
12330319	500212 HS DEAN DENTAL INSURANCE	-	-	-	-	736
<b>TOTAL DENTAL INSURANCE</b>		<b>20,249</b>	<b>19,266</b>	<b>17,023</b>	<b>21,697</b>	<b>28,909</b>

500213 LIFE INSURANCE

11200119	500213 ES SPED LIFE INS	397.38	262.80	194.53	316.00	216
11200219	500213 MS SPED LIFE INS	270.88	229.67	204.14	346.00	274
11200319	500213 HS SPED LIFE INSURANCE	223.44	164.59	102.80	187.00	173
11215119	500213 ES RESOURCE LIFE INS	42.12	30.00	-	36.00	36
11215219	500213 MS RESOURCE LIFE INS	165.24	173.72	144.04	180.00	180
11215319	500213 HS RESOURCE LIFE INS	82.50	30.00	-	36.00	36
11220119	500213 ES SPED BLDG COORDINATOR LIFE	109.87	63.00	-	-	-
11220219	500213 MS SPED BLDG COORDINATOR LIFE	126.10	107.90	-	-	-
11220319	500213 HS SPED BLDG COORDINATOR LIFE	-	-	-	-	-
11230119	500213 ES INCLUSION LIFE	162.70	137.64	110.64	144.00	180
11230219	500213 MS INCLUSION LIFE	-	35.88	35.88	36.00	36
11230319	500213 HS INCLUSION LIFE	131.22	101.76	47.88	108.00	72
11240019	500213 DW AUTISM LIFE INSURANCE	42.12	-	-	-	-
11280119	500213 ES PRESCHOOL LIFE INS	42.12	35.88	77.14	79.00	79
12150119	500213 ES SPEECH LIFE INS	-	-	-	-	-
12163019	500213 OCCUP. THERAPIST LIFE INS	42.12	35.88	35.88	36.00	36
12330019	500213 DW SPECIAL EDUC LIFE INS	143.00	122.20	338.00	338.00	122
12330119	500213 ES DEAN LIFE INSURANCE	-	-	-	-	108
12330219	500213 MS DEAN LIFE INSURANCE	-	-	-	-	108
12330319	500213 HS DEAN LIFE INSURANCE	-	-	-	-	108
<b>TOTAL LIFE INSURANCE</b>		<b>1,981</b>	<b>1,531</b>	<b>1,291</b>	<b>1,842</b>	<b>1,764</b>

500214 DISABILITY INSURANCE

11220119	500214 ES SPED COORD DISABILITY INS	136.25	79.63	-	-	-
11220219	500214 MS SPED COORD DISABILITY INS	160.94	136.50	-	-	-

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		19 - 20 ACTUALS	20 - 21 ACTUALS	21 - 22 ACTUALS	22 - 23 BUDGET	23 - 24 BUDGET
11220319	500214 HS SPED COORD DISABILITY INS	-	-	-	-	-
12330019	500214 DW SPECIAL EDUC DISABILITY INS	160.94	136.50	409.50	410.00	137
12330119	500214 ES DEAN LTD	-	-	-	-	137
12330219	500214 MS DEAN DISABILITY INSURANCE	-	-	-	-	137
12330319	500214 HS DEAN DISABILITY INSURANCE	-	-	-	-	137
<b>TOTAL DISABILITY INSURANCE</b>		<b>458</b>	<b>353</b>	<b>410</b>	<b>410</b>	<b>548</b>

500220 SOCIAL SECURITY

11200119	500220 ES SPED SOC SECURITY	26,352.42	20,637.71	15,785.49	23,645.00	21,828
11200219	500220 MS SPED SOC SECURITY	16,968.04	16,621.38	15,340.98	30,244.00	27,706
11200319	500220 HS SPED SOC SECURITY	15,071.03	12,030.16	8,841.11	16,475.00	18,205
11215119	500220 ES RESOURCE SOC SECURITY	2,371.99	2,509.69	-	3,085.00	3,511
11215219	500220 MS RESOURCE SOC SECURITY	14,495.37	18,150.22	15,485.50	19,605.00	23,616
11215319	500220 HS RESOURCE SOC SECURITY	6,957.67	3,873.45	-	3,920.00	3,683
11220119	500220 ES SPED BLDG COORDTR SOC SEC	4,527.68	2,883.08	-	-	-
11220219	500220 MS SPED BLDG COORDTR SOC SEC	5,732.01	6,884.24	-	-	-
11220319	500220 HS SPED BLDG COORDTR SOC SEC	-	-	-	-	-
11230119	500220 ES INCLUSION SOC SEC	15,094.20	15,567.03	11,509.42	17,002.00	19,679
11230219	500220 MS INCLUSION SOC SEC	-	3,960.32	3,949.08	4,643.00	5,093
11230319	500220 HS INCLUSION SOC SECURITY	14,165.49	14,849.49	6,431.76	15,874.00	8,210
11240019	500220 DW AUTISM SOCIAL SECURITY	3,694.02	-	-	-	-
11250019	500220 DW TUTOR SOC SECURITY	-	16.82	-	115.00	115
11280019	500220 EXTENDED SCH YR. SOC SECURITY	3,079.58	3,373.54	4,133.63	3,205.00	3,491
11280119	500220 ES PRESCHOOL SOC SECURITY	2,627.05	2,768.24	5,889.18	7,515.00	6,881
12150119	500220 ES SPEECH SOC SECURITY	-	-	-	-	-
12163019	500220 OCCUP. THERAPIST SOC SECURITY	4,951.69	4,998.76	4,907.35	5,459.00	5,557
12330019	500220 DW SPECIAL EDUC SOC SECURITY	9,145.98	9,839.16	21,961.83	22,589.00	11,990
12330119	500220 ES DEAN SOCIAL SECURITY	-	-	-	-	5,517
12330219	500220 MS DEAN SOCIAL SECURITY	-	-	-	-	6,331
12330319	500220 HS DEAN SOCIAL SECURITY	-	-	-	-	6,120
<b>TOTAL SOCIAL SECURITY</b>		<b>145,234</b>	<b>138,963</b>	<b>114,235</b>	<b>173,376</b>	<b>177,532</b>

500231 NON TEACHER RETIREMENT

11200119	500231 ES SPED NON TCHR RETIREMNT	-	-	33.06	-	-
11280019	500231 EXTENDED SCH YR. NON TCHR RETI	-	-	-	-	-
12330019	500231 DW SPECIAL EDU NON TCHR RETIRE	4,019.12	3,988.81	5,348.93	5,863.00	5,995
<b>TOTAL NON TEACHER RETIREMENT</b>		<b>4,019</b>	<b>3,989</b>	<b>5,382</b>	<b>5,863</b>	<b>5,995</b>

500232 TEACHER RETIREMENT

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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
11215119	500232 ES RESOURCE TEACHER RETIREMNT	6,358.57	6,741.42	-	8,864.00	6,210
11215219	500232 MS RESOURCE TEACHER RETIREMNT	34,367.26	43,873.17	43,782.78	55,647.00	61,974
11215319	500232 HS RESOURCE TEACHER RETIREMNT	17,059.24	9,537.83	-	11,263.00	9,623
11220119	500232 ES SPED BLDG COOR RETIREMENT	10,883.66	6,706.99	-	-	-
11220219	500232 MS SPED BLDG COORD RETIREMENT	14,481.46	17,174.20	-	-	-
11220319	500232 HS SPED BLDG COOR RETIREMENT	-	-	-	-	-
11230119	500232 ES INCLUSION RETIREMENT	36,165.11	37,465.20	32,514.27	48,106.00	51,646
11230219	500232 MS INCLUSION RETIREMENT	-	10,294.39	12,144.64	13,506.00	13,733
11230319	500232 HS INCLUSION RETIREMENT	34,467.64	35,800.18	18,217.20	44,824.00	22,237
11240019	500232 DW AUTISM RETIREMENT	9,553.21	-	-	-	-
11250019	500232 DW TUTOR TCHR RETIREMENT	-	39.16	-	315.00	295
11280019	500232 EXTENDED SCH YR. TEACHER RETIR	4,144.22	6,125.75	4,882.96	8,807.00	8,961
11280119	500232 ES PRESCHOOL TEACHER RETIREMNT	6,953.45	7,396.18	8,759.13	10,409.00	9,876
12150119	500232 ES SPEECH TEACHER RETIREMNT	-	-	-	-	-
12163019	500232 OCCUP. THERAPIST TEACHER RETIR	12,241.56	12,531.48	14,560.39	15,519.00	14,711
12330019	500232 DW SPECIAL EDU TEACHER RETIRE	15,125.50	16,956.48	54,252.41	54,252.00	22,586
12330119	500232 ES DEAN TCHR RETIREMENT	-	-	-	-	15,712
12330219	500232 MS DEAN TEACHER RETIREMENT	-	-	-	-	16,694
12330319	500232 HS DEAN TEACHER RETIREMENT	-	-	-	-	15,712
<b>TOTAL TEACHER RETIREMENT</b>		<b>201,801</b>	<b>210,642</b>	<b>189,114</b>	<b>271,512</b>	<b>269,970</b>
500241 WORKSHOP REIMBURSEMENT						
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11200019	500241 DW SPED STAFF WORKSHOPS	-	-	-	4,900.00	4,900
<b>TOTAL WORKSHOP REIMBURSEMENT</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>4,900</b>	<b>4,900</b>
<b>TOTAL BENEFITS</b>		<b>1,480,939</b>	<b>1,361,903</b>	<b>1,214,404</b>	<b>1,539,025</b>	<b>1,452,882</b>
<b>TOTAL SALARY AND BENEFITS</b>		<b>3,545,713</b>	<b>3,342,897</b>	<b>2,846,000</b>	<b>3,943,776</b>	<b>3,995,338</b>
500320 PROF DEVELOP SERV.						
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11230019	500320 DW INCLUSION PROF DEV	-	3,935.00	-	-	-
<b>TOTAL PROF DEVELOP SERV.</b>		<b>-</b>	<b>3,935</b>	<b>-</b>	<b>-</b>	<b>-</b>
500321 PROF DEVELOP-INSTRUCT						
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11200019	500321 DW SPED PROF DEVELOP	250.00	3,204.10	2,075.90	4,500.00	5,000
<b>TOTAL PROF DEVELOP-INSTRUCT</b>		<b>250</b>	<b>3,204</b>	<b>2,076</b>	<b>4,500</b>	<b>5,000</b>

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		<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
500323 PROF SVCS FOR PUPILS						
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11250019	500323 DW HOME TUTORING	4,083.91	3,175.00	2,850.00	3,000.00	3,000
11280019	500323 DW SPED CONTRACTED SVCS	944,086.45	1,601,471.04	1,605,251.95	1,577,763.00	1,583,480
11280119	500323 ES PRESCHOOL CONTRACT SERV	-	-	140.00	-	-
12140019	500323 DW PSYCH PROF SERV.	-	7,608.40	57,856.16	70,000.00	15,000
<b>TOTAL PROF SVCS FOR PUPILS</b>		<b>948,170</b>	<b>1,612,254</b>	<b>1,666,098</b>	<b>1,650,763</b>	<b>1,601,480</b>
500330 OTHER SERVICES						
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11200019	500330 DW SPED LEGAL SERVICES	14,681.67	9,306.52	19,647.06	10,000.00	10,000
<b>TOTAL OTHER SERVICES</b>		<b>14,682</b>	<b>9,307</b>	<b>19,647</b>	<b>10,000</b>	<b>10,000</b>
500519 STUDENT TRANSPORTATION						
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12722018	500519 HOMELESS TRANSPORTATION	1,147.30	29,130.65	-	350.00	350
12722019	500519 SPED TRANSPORTATION	545,541.82	524,234.22	606,695.30	495,252.00	594,302
<b>TOTAL STUDENT TRANSPORTATION</b>		<b>546,689</b>	<b>553,365</b>	<b>606,695</b>	<b>495,602</b>	<b>594,652</b>
500531 COMMUNICATIONS						
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12330019	500531 SPED OFFICE COMMUNICATIONS	1,402.23	1,792.00	1,032.61	1,800.00	1,800
<b>TOTAL COMMUNICATIONS</b>		<b>1,402</b>	<b>1,792</b>	<b>1,033</b>	<b>1,800</b>	<b>1,800</b>
500534 POSTAGE FEES						
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12330019	500534 SPED OFFICE POSTAGE	616.40	101.30	11.65	600.00	600
<b>TOTAL POSTAGE FEES</b>		<b>616</b>	<b>101</b>	<b>12</b>	<b>600</b>	<b>600</b>
500561 TUITION WITHIN STATE						
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11200119	500561 SPED TUITION PUBLIC ELEM	29,290.53	66,762.24	48,561.49	83,799.00	167,734
11200219	500561 SPED TUITION PUBLIC MIDDLE	37,163.75	7,805.68	26,008.31	30,000.00	15,000
11200319	500561 SPED TUITION PUBLIC HIGH	85,160.75	108,148.96	23,375.46	7,140.00	92,248
<b>TOTAL TUITION WITHIN STATE</b>		<b>151,615</b>	<b>182,717</b>	<b>97,945</b>	<b>120,939</b>	<b>274,982</b>

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		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500569 PRIVATE OUT OF DISTRICT						
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11200119	500569 SPED TUITION PRIVATE ELEM	197,322.10	423,934.54	340,806.81	226,901.00	282,217
11200219	500569 SPED TUITION PRIVATE MIDDLE	378,204.95	363,737.22	456,613.82	407,383.00	444,230
11200319	500569 SPED TUITION PRIVATE HIGH	561,127.70	594,357.26	693,912.63	563,877.00	892,553
<b>TOTAL PRIVATE OUT OF DISTRICT</b>		<b>1,136,655</b>	<b>1,382,029</b>	<b>1,491,333</b>	<b>1,198,161</b>	<b>1,619,000</b>

500580 TRAVEL						
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11200019	500580 DW SPED MILEAGE	1,146.80	948.75	13,109.68	3,000.00	3,000
12330019	500580 SPED MILEAGE	-	1,897.50	-	-	-
<b>TOTAL TRAVEL</b>		<b>1,147</b>	<b>2,846</b>	<b>13,110</b>	<b>3,000</b>	<b>3,000</b>

500610 GENERAL SUPPLIES						
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11200019	500610 DW SPED SUPPLIES	1,847.98	2,327.27	1,966.01	2,000.00	2,000
11200119	500610 ES SPED SUPPLIES	3,243.88	1,187.52	1,955.75	2,000.00	1,500
11200219	500610 MS SPED SUPPLIES	1,711.40	798.67	1,729.25	2,500.00	2,300
11200319	500610 HS SPED SUPPLIES	(666.12)	728.77	2,034.91	1,500.00	1,000
11230219	500610 MS INCLUSION SUPPLIES	-	938.87	-	-	-
11240019	500610 DW AUTISM SUPPLIES	-	-	-	-	-
11280019	500610 DW ESY SUPPLIES	-	-	-	-	750
11280119	500610 ES PRESCHOOL SUPPLIES	205.65	1,369.20	925.73	1,600.00	1,600
12142019	500610 PSYCHOLOG. TEST SUPPLIES DW	4,040.12	4,316.64	9,524.11	7,500.00	4,000
12150019	500610 SPEECH SUPPLIES DW	2,450.65	-	1,729.71	3,622.00	2,200
12163019	500610 DW O.T. SUPPLIES	3,375.16	27.25	1,193.77	1,375.00	1,100
<b>TOTAL GENERAL SUPPLIES</b>		<b>16,209</b>	<b>11,694</b>	<b>21,059</b>	<b>22,097</b>	<b>16,450</b>

500731 NEW EQUIPMENT						
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11230119	500731 ES NEW EQUIP INCLUSION	-	-	-	-	-
11230219	500731 MS NEW EQUIP INCLUSION	879.99	-	-	-	-
11230319	500731 HS NEW EQUIP INCLUSION	-	-	-	1,000.00	1,000
<b>TOTAL NEW EQUIPMENT</b>		<b>880</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>

500733 NEW FURNITURE & FIXTURES						
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11200019	500733 DW SPED NEW FURNITURE	-	3,289.99	349.38	750.00	750
11280119	500733 PreK New Furniture	-	3,862.03	-	-	-

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Student Services)**

	19 - 20 ACTUALS	20 - 21 ACTUALS	21 - 22 ACTUALS	22 - 23 BUDGET	23 - 24 BUDGET
TOTAL NEW FURNITURE & FIXTUR	-	7,152	349	750	750
500735 REPLACE EQUIPMENT					
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11200019 500735 DW REPLACE EQUIPMENT	-	-	1,631.99	5,000.00	2,000
11200119 500735 ES REPLACE EQUIPMENT	-	1,714.50	-	-	-
11200219 500735 MS SPED REPLACE EQUIPMENT	-	-	-	-	-
11200319 500735 HS SPED REPLACE EQUIPMENT	-	-	-	-	-
TOTAL REPLACE EQUIPMENT	-	1,715	1,632	5,000	2,000
500810 DUES & FEES					
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11200019 500810 MEDICAID PROCESSING FEES	4,696.37	8,553.32	6,017.93	15,000.00	10,000
12330019 500810 SPED OFFICE DUES	1,404.68	3,831.00	4,160.63	5,000.00	5,000
TOTAL DUES & FEES	6,101	12,384	10,179	20,000	15,000
TOTAL NON-SALARY RELATED EXPENSES	2,824,416	3,784,495	3,931,168	3,534,212	4,145,714
TOTAL STUDENT SERVICES	6,370,129	7,127,392	6,777,168	7,477,988	8,141,052