20 Year Agreement:
2020-2021 and Beyond: Total Seacoast School of Technology budget minus [sum of (i) total Seacoast School of Technology income per pupil tuition rate plus (ii) state and federal tuition reimbursement actually received by the Receiving District] divided by the October 1 student enrollment at the Seacoast School of Technology.

	FY21	FY22
# Students	679	679
ADS Budget	$3,274,832	$3,435,098
SW Salary & Benefits	$114,330	$160,287
Total Expense	$3,160,502	$3,274,811
Vocational Aid (Revenue)	$1,000,000	$1,000,000
Cost - Aid	$2,160,502	$2,274,811
Cost per Student (no sped incremental)	$3,182	$3,350

*FY21 only included SW salary

*FY22 includes SW salary, benefits, FICA & retirement