Raymond Nutrition Services Update August 23, 2023

District Meal Price Comparisons

Current Prices	Raymond Current Price	Recommended	Epping Current Price	Newmarket Current Price	Farmington Current Price
Breakfast ES	1.75	same	2.00	1.75	1.75
Breakfast MS	1.90	2.00	2.00	2.00	2.00
Breakfast HS	2.00	same	2.00	2.00	2.00
Lunch ES	3.20	3.35	3.50	3.25	3.00
Lunch MS	3.35	3.50	3.50	3.50	3.25
Lunch HS	3.60	3.75	3.50	3.50	3.25

^{*}Breakfast revenue if a 10 cent increase is approved for MS would generate \$455.80 annually based on the total number of student breakfast in SY 22/23

SY22/23 Total Paid Lunch	.10	.15	.20	.25
ES- 23,663	2366.30	3549.45	4732.60	5915.75
MS- 23,769	2376.90	3565.35	4753.80	5942.25
HS- 11,344	1134.40	1701.60	2268.80	2836.00
Projected Annual Revenue from Increase	\$5877.60	\$8816.40	\$11,755.20	\$14,694.00

The newly accepted paper bid went down in cost by approximately 20-30% Food costs remain similar to last school year's costs.

Total End of Year Meal Debt SY 22/23 \$19,757.15

Total SY 22/23 Deficit \$127,554.40