

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (RHS)**

		<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>	<b>23 - 24</b>	<b>24 - 25</b>
		<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
500112 PROFESSIONAL EDUC SALARIES						
-----						
11100302	500112 HS ART SALARY	75,626	36,589	40,690	44,283	47,586
11100303	500112 HS BUSINESS SALARY	69,278	69,278	72,644	73,705	75,857
11100305	500112 HS ENGLISH SALARY	230,992	241,999	240,340	245,451	272,109
11100306	500112 HS WORLD LANG SALARY	106,670	106,670	110,340	109,273	124,928
11100308	500112 HS PHYS ED SALARY	103,917	103,917	139,745	99,974	107,157
11100309	500112 HS FACS / HEALTH SALARY	34,639	34,639	36,322	31,269	37,929
11100310	500112 HS INDUST ARTS SALARY	67,106	67,106	81,749	66,390	41,628
11100311	500112 HS MATH SALARY	209,142	128,976	204,859	202,702	190,443
11100312	500112 HS MUSIC SALARY	65,015	65,015	68,168	64,162	61,317
11100313	500112 HS SCIENCE SALARY	242,041	237,602	243,974	244,420	263,662
11100314	500112 HS COMPUTER SALARY	67,328	67,328	70,694	68,705	75,857
11100315	500112 HS SOCIAL STUDIES SALARY	228,297	251,465	267,220	263,278	285,236
12120323	500112 HS GUIDANCE SALARY	157,728	125,487	153,449	155,722	157,765
12222324	500112 HS MEDIA SALARY	62,888	62,888	69,936	74,903	77,091
12490325	500112 HS SCHL DEPT HEAD STIPEND	13,750	13,750	13,750	13,750	16,500
<b>TOTAL PROFESSIONAL EDUC SALARIES</b>		<b>1,734,417</b>	<b>1,612,709</b>	<b>1,813,879</b>	<b>1,757,987</b>	<b>1,835,065</b>
500113 PROFESSIONAL-OTHER						
-----						
11100318	500113 HS IN HOUSE SUSPEN SALARY	25,069	13,692	37,063	37,729	21,710
11410329	500113 HS COCURR SALARY	106,261	114,025	122,555	150,811	183,805
11430318	500113 HS SUMMER SCHOOL	12,150	23,940	20,480	18,610	7,000
11440318	500113 HS SATURDAY DETENTION	1,560	1,600	280	1,600	1,600
12126323	500113 ELO COORDINATOR	69,845	69,877	73,293	74,392	76,623
12134307	500113 HS NURSE SALARY	45,504	52,400	56,032	54,399	60,345
<b>TOTAL PROFESSIONAL OTHER</b>		<b>260,389</b>	<b>275,534</b>	<b>309,703</b>	<b>337,541</b>	<b>351,083</b>
500114 AIDES SALARY						
-----						
11100318	500114 HS INSTR AIDE SALARY	-	-	585	-	-
12134307	500114 HS NURSE AIDE SALARY	10,896	-	-	-	-
<b>TOTAL AIDES SALARY</b>		<b>10,896</b>	<b>-</b>	<b>585</b>	<b>-</b>	<b>-</b>
500115 OFFICE/CLERIC						
-----						
12120323	500115 HS GUID SECRETARY SALARY	26,322	30,577	35,600	35,496	37,310
12410325	500115 HS SECRETARY SALARY	77,156	90,103	99,315	105,647	110,863
<b>TOTAL OFFICE/CLERICAL</b>		<b>103,478</b>	<b>120,679</b>	<b>134,915</b>	<b>141,143</b>	<b>148,173</b>

		20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500117	6TH PERIOD PROF SALARY					
-----						
11100318	500117 HS 6TH PERIOD SALARY	29,904	26,000	-	7,426	7,650
<b>TOTAL 6TH PERIOD PROF SALARY</b>		<b>29,904</b>	<b>26,000</b>	<b>-</b>	<b>7,426</b>	<b>7,650</b>
500118	PRINCIPAL SALARY					
-----						
12410325	500118 HS PRINCIPAL ADMIN SALARY	178,877	190,847	180,701	191,000	202,480
<b>TOTAL PRINCIPAL SALARY</b>		<b>178,877</b>	<b>190,847</b>	<b>180,701</b>	<b>191,000</b>	<b>202,480</b>
500122	SUBSTITUTES SALARY					
-----						
11100318	500122 HS SUBSTITUTE SALARY	23,752	43,563	57,945	34,470	41,753
<b>TOTAL SUBSTITUTES SALARY</b>		<b>23,752</b>	<b>43,563</b>	<b>57,945</b>	<b>34,470</b>	<b>41,753</b>
500126	STIPEND					
-----						
11431318	500126 JUMP START STIPEND	-	-	-	-	3,750
<b>TOTAL JUMP START STIPENDS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,750</b>
500130	OVERTIME					
-----						
12410325	500130 OVERTIME SALARY-HS	342	1,489	4,310	250	250
<b>TOTAL OVERTIME</b>		<b>342</b>	<b>1,489</b>	<b>4,310</b>	<b>250</b>	<b>250</b>
<b>TOTAL SALARIES</b>		<b>2,342,055</b>	<b>2,270,821</b>	<b>2,502,038</b>	<b>2,469,817</b>	<b>2,590,204</b>
500211	HEALTH INSURANCE					
-----						
11100302	500211 HS ART HEALTH INS	18,474	21,437	16,077	17,727	22,158
11100303	500211 HS BUSINESS HEALTH INS	27,396	28,601	29,659	32,063	40,079
11100305	500211 HS ENGLISH HEALTH INS	63,043	93,248	38,540	41,657	52,072
11100306	500211 HS WORLD LANG HEALTH INS	24,941	26,039	21,704	23,931	29,914
11100308	500211 HS PHYS ED HEALTH INS	9,237	9,644	8,327	8,863	11,079
11100310	500211 HS INDUST ARTS HEALTH INS	22,918	25,184	31,003	32,063	-
11100311	500211 HS MATH HEALTH INS	72,878	38,634	57,200	65,589	70,907
11100312	500211 HS MUSIC HEALTH INS	27,396	28,601	(3,284)	-	11,079
11100313	500211 HS SCIENCE HEALTH INS	33,965	57,797	58,075	64,200	81,072
11100314	500211 HS COMPUTER HEALTH INS	24,941	26,039	21,704	23,931	29,914
11100315	500211 HS SOCIAL STUDIES HEALTH INS	19,405	17,813	26,577	35,454	33,237
11100318	500211 HS INHOUSE HEALTH INS	36	1,784	3,770	17,532	21,671

		20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
11100327	500211 HS Reading Health	-	-	-	8,863	11,079
12120323	500211 HS GUIDANCE HEALTH INS	30,173	39,920	39,384	47,599	43,829
12126323	500211 ELO COORD HEALTH INSURANCE	24,872	25,956	22,220	23,931	29,914
12134307	500211 HS NURSE HEALTH INS	25,441	20,217	7,868	8,961	11,079
12222324	500211 HS MEDIA HEALTH INS	9,237	9,644	7,893	8,863	11,079
12410325	500211 HS OFFICE HEALTH INS	78,003	70,922	58,713	68,082	95,415
12490325	500211 HS SCHL DEPT HEAD HEALTH INS	-	-	82	-	-
<b>TOTAL HEALTH INSURANCE</b>		<b>512,354</b>	<b>541,478</b>	<b>445,511</b>	<b>529,309</b>	<b>605,577</b>

500212 DENTAL INSURANCE

11100302	500212 HS ART DENTAL INS	810	569	917	798	836
11100303	500212 HS BUSINESS DENTAL INS	1,370	1,370	2,108	2,033	2,129
11100305	500212 HS ENGLISH DENTAL INS	2,508	2,413	3,716	3,629	3,801
11100306	500212 HS WORLD LANG DENTAL INS	1,939	1,939	2,930	2,831	2,965
11100308	500212 HS PHYS ED DENTAL INS	853	853	1,233	1,197	1,254
11100309	500212 HS FACS / HEALTH DENTAL INS	284	284	411	399	418
11100310	500212 HS INDUST ARTS DENTAL INS	1,370	1,370	2,108	2,033	836
11100311	500212 HS MATH DENTAL INS	4,120	1,766	5,194	5,219	5,094
11100312	500212 HS MUSIC DENTAL INS	1,237	569	822	798	836
11100313	500212 HS SCIENCE DENTAL INS	2,136	2,982	5,957	5,662	5,930
11100314	500212 HS COMPUTER DENTAL INS	1,370	1,370	2,108	2,033	2,129
11100315	500212 HS SOCIAL STUDIES DENTAL INS	2,991	2,750	2,922	3,104	2,880
11100318	500212 HS DENTAL INS	-	-	178	-	-
11100327	500212 HS READING DENTAL	-	-	-	798	836
12120323	500212 HS GUIDANCE DENTAL INS	1,138	1,174	2,824	2,831	2,044
12126323	500212 ELO COORD DENTAL INSURANCE	1,371	1,371	2,107	2,033	2,129
12134307	500212 HS NURSE DENTAL INS	1,630	2,291	714	725	760
12222324	500212 HS MEDIA DENTAL INS	569	569	822	798	836
12410325	500212 HS OFFICE DENTAL INS	5,718	5,718	3,699	3,871	4,857
<b>TOTAL DENTAL INSURANCE</b>		<b>31,418</b>	<b>29,360</b>	<b>40,770</b>	<b>40,792</b>	<b>40,570</b>

500213 LIFE INSURANCE

11100302	500213 HS ART LIFE INS	30	36	36	36	36
11100303	500213 HS BUSINESS LIFE INS	36	36	36	36	36
11100305	500213 HS ENGLISH LIFE INS	144	138	144	144	144
11100306	500213 HS WORLD LANG LIFE INS	72	72	72	72	72
11100308	500213 HS PHYS ED LIFE INS	54	54	48	54	54
11100309	500213 HS FACS / HEALTH LIFE INS	18	18	18	18	18
11100310	500213 HS INDUST ARTS LIFE INS	36	36	30	36	36
11100311	500213 HS MATH LIFE INS	138	66	102	108	108
11100312	500213 HS MUSIC LIFE INS	36	36	36	36	36
11100313	500213 HS SCIENCE LIFE INS	144	141	144	144	144
11100314	500213 HS COMPUTER LIFE INS	36	36	36	36	36
11100315	500213 HS SOCIAL STUDIES LIFE INS	144	144	149	144	144
11100318	500213 HS INHOUSE LIFE INS	15	11	20	28	28
11100327	500213 HS READING LIFE INS	-	-	-	36	36
11410329	500213 HS COCURR LIFE INS	-	(8)	-	-	-

		20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
12120323	500213 HS GUIDANCE LIFE INS	84	80	80	86	86
12126323	500213 ELO COORD LIFE INSURANCE	36	36	36	36	36
12134307	500213 HS NURSE LIFE INS	103	96	116	108	108
12222324	500213 HS MEDIA LIFE INS	36	36	36	36	36
12410325	500213 HS OFFICE LIFE INS	256	259	241	259	259
<b>TOTAL LIFE INSURANCE</b>		<b>1,416</b>	<b>1,321</b>	<b>1,379</b>	<b>1,453</b>	<b>1,453</b>

500214 DISABILITY INSURANCE

12134307	500214 HS NURSE DISABILITY INS	62	4	111	98	98
12410325	500214 HS OFFICE DISABILITY INS	273	273	250	273	273
<b>TOTAL DISABILITY INSURANCE</b>		<b>335</b>	<b>277</b>	<b>361</b>	<b>371</b>	<b>371</b>

500220 SOCIAL SECURITY

11100302	500220 HS ART SOC SECURITY	5,398	2,533	2,991	3,250	3,467
11100303	500220 HS BUSINESS SOC SECURITY	5,196	5,198	5,427	5,559	5,722
11100305	500220 HS ENGLISH SOC SECURITY	16,896	17,821	17,636	19,181	20,368
11100306	500220 HS WORLD LANG SOC SECURITY	7,711	7,702	8,018	8,895	9,277
11100308	500220 HS PHYS ED SOC SECURITY	7,767	7,777	10,572	8,347	8,108
11100309	500220 HS FACS / HEALTH SOC SEC	2,616	2,626	2,756	2,775	2,902
11100310	500220 HS INDUST ARTS SOC SECURITY	5,095	5,096	6,200	5,409	3,185
11100311	500220 HS MATH SOC SECURITY	14,963	9,109	14,731	15,612	13,892
11100312	500220 HS MUSIC SOC SECURITY	4,798	4,884	5,190	5,285	4,604
11100313	500220 HS SCIENCE SOC SECURITY	18,344	17,633	17,416	18,623	19,141
11100314	500220 HS COMPUTER SOC SECURITY	4,714	4,676	4,954	5,382	5,496
11100315	500220 HS SOCIAL STUDIES SOC SECURITY	17,102	18,972	20,131	20,838	21,527
11100318	500220 HS INHOUSE SOC SECURITY	5,983	6,338	7,190	2,628	6,369
11410329	500220 HS COCURR SOC SECURITY	8,127	8,725	9,375	11,537	14,061
11430318	500220 HS SUMMER SCHOOL SOC SECURITY	929	1,831	1,567	1,424	535
11431318	500220 HS JUMP START SOC SECURITY	-	-	-	-	287
11440318	500220 HS SATURDAY SOC SEC	119	122	21	122	122
12120323	500220 HS GUIDANCE SOC SECURITY	13,660	11,572	13,676	14,201	14,718
12126323	500220 ELO COORD SOCIAL SECURITY CONT	4,949	4,974	5,252	5,434	5,555
12134307	500220 HS NURSE SOC SECURITY	4,125	3,813	4,200	4,103	4,533
12222324	500220 HS MEDIA SOC SECURITY	4,684	4,559	4,917	5,498	5,609
12410325	500220 HS OFFICE SOC SECURITY	18,598	20,828	20,665	22,007	23,004
12490325	500220 HS SCHL DEPT HEAD SOC SECURITY	1,051	1,051	1,052	1,052	1,262
<b>TOTAL SOCIAL SECURITY</b>		<b>172,827</b>	<b>167,843</b>	<b>183,938</b>	<b>187,162</b>	<b>193,744</b>

500231 NON TEACHER RETIREMENT

11100318	500231 HS NON TCHR RETIREMNT	97	122	10	-	-
11410329	500231 HS COCURR NON TCHR RETIREMNT	179	505	301	474	474
12120323	500231 HS GUID SECRETARY NON TCHR RET	2,953	4,236	5,003	4,803	5,048
12126323	500231 ELO COORD NON TEACHER RETIRE	7,802	9,825	10,305	10,065	10,367
12410325	500231 HS OFFICE NON TCHR RETIREMNT	8,708	12,878	14,557	14,294	15,000

		20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
<b>TOTAL NON TEACHER RETIREMENT</b>		<b>19,739</b>	<b>27,566</b>	<b>30,176</b>	<b>29,636</b>	<b>30,889</b>
500232 TEACHER RETIREMENT						
-----						
11100302	500232 HS ART TEACHER RETIREMNT	12,184	7,691	8,553	8,697	9,346
11100303	500232 HS BUSINESS TEACHER RETIREMNT	12,332	14,562	15,270	14,476	14,898
11100305	500232 HS ENGLISH TEACHER RETIREMNT	41,117	48,555	50,520	50,171	53,442
11100306	500232 HS WORLD LANG TEACHER RETIRE	18,995	22,422	23,194	23,425	24,536
11100308	500232 HS PHYS ED TEACHER RETIREMNT	18,497	21,843	29,374	21,599	21,046
11100309	500232 HS FACS /HEALTH RETIREMNT	6,166	7,281	7,635	7,123	7,449
11100310	500232 HS INDUST ARTS TEACHER RETIREM	11,945	14,106	17,184	14,021	8,176
11100311	500232 HS MATH TEACHER RETIREMNT	37,227	27,111	43,061	41,775	37,403
11100312	500232 HS MUSIC TEACHER RETIREMNT	11,573	13,666	14,329	13,583	12,043
11100313	500232 HS SCIENCE TEACHER RETIREMNT	43,083	49,944	51,185	49,968	51,783
11100314	500232 HS COMPUTER TEACHER RETIREMNT	11,984	14,152	14,860	14,476	14,898
11100315	500232 HS SOCIAL STUDIES TEACHER RETI	40,637	52,858	56,190	54,340	56,020
11100318	500232 HS TEACHER RETIREMNT	7,400	9,152	8,721	1,458	1,502
11410329	500232 HS COCURR TEACHER RETIREMNT	9,163	12,728	14,843	11,882	22,586
11430318	500232 HS SUMMER SCHOOL RETIREMENT	2,163	5,032	4,295	3,655	1,375
11431318	500232 HS JUMP START RETIREMENT	-	-	-	-	737
11440318	500232 HS SATURDAY TEACHER RETIREMENT	-	-	38	314	314
12120323	500232 HS GUIDANCE TEACHER RETIREMNT	22,465	26,377	32,255	30,584	30,985
12134307	500232 HS NURSE TEACHER RETIREMNT	7,956	11,015	11,660	10,683	11,852
12222324	500232 HS MEDIA TEACHER RETIREMNT	11,202	13,219	14,700	14,711	15,141
12410325	500232 HS OFFICE TEACHER RETIREMNT	31,840	39,091	37,797	37,512	39,767
12490325	500232 HS SCHL DEPT HEAD TEACHER RETI	2,448	2,890	2,890	2,701	3,241
<b>TOTAL TEACHER RETIREMENT</b>		<b>360,377</b>	<b>413,697</b>	<b>458,554</b>	<b>427,154</b>	<b>438,540</b>
500240 TUITION REIMBURSEMENT						
-----						
12410325	500240 HS PRINCIPAL ADMIN COURSES	4,467	-	-	2,350	2,350
<b>TOTAL TUITION REIMBURSEMENT</b>		<b>4,467</b>	<b>-</b>	<b>-</b>	<b>2,350</b>	<b>2,350</b>
500241 WORKSHP REIMBURSEMENT						
-----						
12134307	500241 HS NURSE WORKSHOP	-	-	-	500	500
<b>TOTAL WORKSHP REIMBURSEMENT</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>500</b>
<b>TOTAL BENEFITS</b>		<b>1,102,933</b>	<b>1,181,541</b>	<b>1,160,689</b>	<b>1,218,727</b>	<b>1,313,994</b>
<b>TOTAL SALARY AND BENEFITS</b>		<b>3,444,987</b>	<b>3,452,363</b>	<b>3,662,727</b>	<b>3,688,544</b>	<b>3,904,198</b>
500319 OTHER ADMIN SERV						
-----						

		20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
11420334	500319 HS REFEREES/OFFICIAL SERV	7,837	15,868	15,640	31,670	32,070
<b>TOTAL OTHER ADMIN SERV</b>		<b>7,837</b>	<b>15,868</b>	<b>15,640</b>	<b>31,670</b>	<b>32,070</b>
500320 PROF DEVELOP SERV.						
-----						
12410325	500320 HS PRINCIPAL ADMIN CONFERENCE	-	498	1,145	1,550	1,550
<b>TOTAL PROF DEVELOP SERV.</b>		<b>-</b>	<b>498</b>	<b>1,145</b>	<b>1,550</b>	<b>1,550</b>
500321 PROF DEVELOP-INSTRUCT						
-----						
12410325	500321 HS CONTRACTED PROFESS DEVELOP	-	870	-	1,500	1,500
<b>TOTAL PROF DEVELOP-INSTRUCT</b>		<b>-</b>	<b>870</b>	<b>-</b>	<b>1,500</b>	<b>1,500</b>
500323 PROF SVCS FOR STUDENTS						
-----						
12120323	500323 JAG & ALT LEARNING PROGRAMS	68,804	55,000	-	-	-
12126318	500323 HS PSAT TESTING SERVICE	1,958	3,101	2,488	6,000	6,000
12410325	500323 HS ASSEMBLIES	-	-	-	1,000	1,000
<b>TOTAL PROF SVCS FOR STUDENTS</b>		<b>70,763</b>	<b>58,101</b>	<b>2,488</b>	<b>7,000</b>	<b>7,000</b>
500330 OTHER SERVICES						
-----						
11420334	500330 HS COCURRENCE COVERAGE	32,640	5,465	-	6,900	6,900
<b>TOTAL OTHER SERVICES</b>		<b>32,640</b>	<b>5,465</b>	<b>-</b>	<b>6,900</b>	<b>6,900</b>
500430 REPAIRS						
-----						
11100308	500430 HS PHYS ED EQUIP REPAIRS	211	481	500	500	500
11100310	500430 HS IA EQUIPMENT REPAIR	907	969	988	1,000	1,000
11100312	500430 HS MUSIC REPAIRS	1,383	1,708	290	1,885	2,090
11100313	500430 HS SCIENCE REPAIRS	550	600	600	600	700
11100340	500430 HS PHOTOGRAPHY REPAIRS	-	-	-	-	1,500
11420334	500430 HS ATHLETIC REPAIRS	4,000	4,038	4,555	8,000	8,000
12134307	500430 HS NURSE REPAIRS	-	-	175	500	500
12223328	500430 HS AV REPAIRS	397	360	386	400	400
<b>TOTAL REPAIRS</b>		<b>7,449</b>	<b>8,155</b>	<b>7,494</b>	<b>12,885</b>	<b>14,690</b>
500442 LEASE/RENTAL						
-----						
12410325	500442 HS OFFICE EQUIP LEASE	21,453	22,912	25,420	24,644	12,668

		20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
<b>TOTAL LEASE/RENTAL</b>		<b>21,453</b>	<b>22,912</b>	<b>25,420</b>	<b>24,644</b>	<b>12,668</b>
500519 STUDENT TRANSPORTATION						
-----						
11430318	500519 HS SUMMER SCHOOL TRANSPORTATIO	-	668	-	-	-
12724334	500519 HS ATHLETIC BUSES	11,916	17,199	23,666	33,694	34,694
12725318	500519 JUMP START TRANSPORTATION	-	-	-	1,000	1,000
12725329	500519 HS FIELD TRIP TRANSPORT	1,115	2,047	4,943	17,652	17,652
<b>TOTAL STUDENT TRANSPORTATION</b>		<b>13,030</b>	<b>19,914</b>	<b>28,609</b>	<b>52,346</b>	<b>53,346</b>
500531 COMMUNICATIONS						
-----						
12410325	500531 HS COMMUNICATIONS	11,323	17,370	16,177	19,324	19,599
<b>TOTAL COMMUNICATIONS</b>		<b>11,323</b>	<b>17,370</b>	<b>16,177</b>	<b>19,324</b>	<b>19,599</b>
500534 POSTAGE FEES						
-----						
12410325	500534 HS POSTAGE	2,441	1,061	2,355	3,000	3,000
<b>TOTAL POSTAGE FEES</b>		<b>2,441</b>	<b>1,061</b>	<b>2,355</b>	<b>3,000</b>	<b>3,000</b>
500550 PRINTING & BINDING						
-----						
12410325	500550 HS OFFICE PRINTING	-	971	-	1,000	1,000
12490318	500550 HS GRADUATION	4,059	9,386	6,169	10,000	10,000
<b>TOTAL PRINTING &amp; BINDING</b>		<b>4,059</b>	<b>10,356</b>	<b>6,169</b>	<b>11,000</b>	<b>11,000</b>
500561 TUITION WITHIN STATE						
-----						
11100318	500561 REGULAR ED TUITION PUBLIC HIGH	7,180	10,040	8,674	12,500	14,000
11300317	500561 HS VOCATIONAL TUITION	182,224	130,499	157,652	220,524	179,627
<b>TOTAL TUITION WITHIN STATE</b>		<b>189,404</b>	<b>140,539</b>	<b>166,326</b>	<b>233,024</b>	<b>193,627</b>
500580 TRAVEL						
-----						
11420334	500580 HS ATHLETICS TRAVEL	-	2,211	1,646	-	-
12410325	500580 HS PRINCIPAL MILEAGE REIMB	334	131	169	2,000	2,000
<b>TOTAL TRAVEL</b>		<b>334</b>	<b>2,342</b>	<b>1,815</b>	<b>2,000</b>	<b>2,000</b>
500610 GENERAL SUPPLIES						
-----						

		20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
11100302	500610 HS ART SUPPLIES	6,178	6,196	5,845	7,500	7,500
11100303	500610 HS BUSINESS SUPPLIES	4,518	5,415	1,898	6,932	5,518
11100305	500610 HS ENGLISH SUPPLIES	435	5,123	2,220	5,000	3,000
11100306	500610 HS WORLD LANG SUPPLIES	592	700	636	825	1,025
11100307	500610 HS HEALTH GENERAL SUPPLIES	46	247	97	396	396
11100308	500610 HS PHYS ED SUPPLIES	565	567	550	550	550
11100309	500610 HS FACS SUPPLIES	1,236	2,998	3,000	3,000	3,500
11100310	500610 HS INDUST ARTS SUPPLIES	2,612	2,541	2,470	2,500	3,000
11100311	500610 HS MATH SUPPLIES	470	572	255	800	800
11100312	500610 HS MUSIC SUPPLIES	1,883	2,027	905	1,692	1,185
11100313	500610 HS SCIENCE SUPPLIES	5,695	6,939	5,196	10,207	8,000
11100314	500610 HS COMPUTER SUPPLIES	1,496	1,995	1,505	2,000	2,000
11100315	500610 HS SOCIAL STUDIES SUPPLIES	4,500	1,858	994	5,000	3,000
11100316	500610 HS TECH ED SUPPLIES	969	705	601	650	750
11100318	500610 HS GEN ED SUPPLIES	23,320	13,767	13,739	33,162	31,946
11100342	500610 FRESHMAN ACADEMY SUPPLIES	2,450	996	-	4,400	-
11420334	500610 HS ATHLETIC SUPPLIES	9,404	10,807	7,116	12,500	12,500
11431318	500610 JUMP START SUPPLIES	889	1,571	452	2,000	2,000
12120323	500610 HS GUIDANCE SUPPLIES	965	1,000	499	1,000	1,000
12126323	500610 ELO COORD SUPPLIES	1,102	500	916	500	500
12134307	500610 HS NURSE SUPPLIES	1,531	1,506	1,498	1,800	1,800
12222324	500610 HS MEDIA SUPPLIES	980	940	991	1,000	1,000
12223328	500610 HS AV SUPPLIES	1,487	1,492	2,406	4,500	3,000
12410325	500610 HS OFFICE SUPPLIES	840	509	1,388	2,000	2,000

**TOTAL GENERAL SUPPLIES** **74,161** **70,972** **55,176** **109,914** **95,970**

500640 BOOKS PRINTED MAT'L

11100302	500640 HS ART BOOKS	59	96	148	200	200
11100303	500640 HS BUSINESS BOOKS	1,992	1,005	-	1,052	3,890
11100305	500640 HS ENGLISH BOOKS	11,910	6,141	2,088	7,500	8,000
11100306	500640 HS WORLD LANG BOOKS	1,788	7,865	3,072	3,200	4,000
11100307	500640 HS HEALTH BOOKS	200	181	181	200	200
11100311	500640 HS MATH BOOKS	255	581	2,860	2,972	3,000
11100313	500640 HS SCIENCE BOOKS	3,287	3,110	(38)	1,200	11,561
11100315	500640 HS SOCIAL STUDIES BOOKS	2,000	917	1,492	8,500	10,000
11100318	500640 HS GENERAL BOOKS	738	852	819	738	738
12120323	500640 HS GUIDANCE BOOKS	53	390	101	800	800
12134307	500640 HS NURSE BOOKS	-	-	-	150	150
12222324	500640 HS MEDIA BOOKS	5,839	4,689	4,688	5,500	5,500

**TOTAL BOOKS PRINTED MAT'L** **28,120** **25,826** **15,412** **32,012** **48,039**

500641 PERIODICALS

11100305	500641 HS ENGLISH PERIODICALS	-	1,070	1,325	1,325	1,600
11100306	500641 HS WORLD LANG PERIODICALS	184	300	249	550	550
11100310	500641 HS INDUST ARTS PERIODICALS	290	167	137	170	170
11100311	500641 HS MATH PERIODICALS	-	60	69	500	700
11100313	500641 HS SCIENCE PERIODICALS	104	525	-	525	525



		20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
11100315	500641 HS SOCIAL STUDIES PERIODICALS	1,050	1,050	506	1,050	1,050
11100316	500641 HS TECH ED PERIODICALS	34	35	-	35	35
11100340	500641 HS PHOTOGRAPHY PERIODICALS	-	546	147	800	-
1222324	500641 HS MEDIA PERIODICALS	798	716	788	800	800
<b>TOTAL PERIODICALS</b>		<b>2,460</b>	<b>4,469</b>	<b>3,221</b>	<b>5,755</b>	<b>5,430</b>
500650 SOFTWARE						
-----						
11100311	500650 HS MATH SOFTWARE	309	823	950	750	500
11100312	500650 HS MUSIC SOFTWARE	700	749	320	-	-
11100314	500650 HS COMPUTER SOFTWARE	-	5,704	3,260	7,900	7,150
11100340	500650 HS PHOTOGRAPHY SOFTWARE	-	-	2,500	2,500	2,500
12120323	500650 HS GUIDANCE SOFTWARE	2,658	5,096	2,346	6,182	4,220
1222324	500650 HS MEDIA SOFTWARE	2,063	2,471	4,180	4,845	4,855
12410325	500650 HS CREDIT RECOVERY	75	-	-	-	6,000
<b>TOTAL SOFTWARE</b>		<b>5,804</b>	<b>14,842</b>	<b>13,555</b>	<b>22,177</b>	<b>25,225</b>
500731 NEW EQUIPMENT						
-----						
11100306	500731 HS WORLD LANG NEW EQUIP	8,776	6,846	1,000	1,000	-
11100308	500731 HS PHYS ED NEW EQUIP	770	577	750	750	750
11100312	500731 HS MUSIC NEW EQUIPMENT	-	-	-	1,000	5,800
11100313	500731 HS SCIENCE NEW EQUIPMENT	-	-	-	-	1,568
11100314	500731 HS COMPUTER NEW EQUIP	798	1,655	2,583	-	-
11100315	500731 SOC STUDIES NEW EQUIPMENT	-	-	-	1,000	-
11100316	500731 HS TECH ED NEW EQUIP	1,800	-	-	-	-
11100318	500731 HS NEW EQUIP GENERAL	1,606	-	-	-	-
11100340	500731 HS PHOTOGRAPHY NEW EQUIPMENT	-	2,993	2,448	1,669	5,600
11420334	500731 HS NEW EQUIP ATHLETICS	1,200	1,200	20,564	10,000	10,405
12134307	500731 HS NURSE NEW EQUIP	-	-	-	150	-
12223328	500731 HS NEW EQUIPMENT AV	-	-	-	800	800
<b>TOTAL NEW EQUIPMENT</b>		<b>14,950</b>	<b>13,270</b>	<b>27,344</b>	<b>16,369</b>	<b>24,923</b>
500733 NEW FURNITURE & FIXTURES						
-----						
11100318	500733 HS NEW FURN GENERAL	1,930	1,561	-	-	2,000
<b>TOTAL NEW FURNITURE &amp; FIXTUR</b>		<b>1,930</b>	<b>1,561</b>	<b>-</b>	<b>-</b>	<b>2,000</b>
500735 REPLACE EQUIPMENT						
-----						
11100302	500735 HS ART REPLACE EQUIP	500	437	8,129	1,100	1,100
11100308	500735 HS PHYS ED REPLACE EQUIP	770	698	431	750	750
11100309	500735 HS FACS REPLACE	447	465	340	478	500
11100310	500735 HS I.A. REPLACE EQUIPMENT	469	500	509	500	600
11100311	500735 HS MATH REPLACE EQUIPMENT	4,095	4,095	4,095	4,095	4,168

		20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
11100312	500735 HS MUSIC REPLACE EQUIP	-	1,028	447	-	-
11100313	500735 HS SCIENCE REPLACE EQUIPMENT	907	-	-	-	-
11100314	500735 HS COMPUTER REPLACE EQUIP	650	14,000	3,680	12,800	21,225
11100316	500735 HS TECH ED REPLACE EQUIP	75	378	272	400	400
11100318	500735 HS GEN ED REPLACE EQUIPMENT	1,966	-	-	1,800	3,185
11100340	500735 HS PHOTOGRAPHY REPLACE EQUIP	-	-	-	-	1,500
11420334	500735 HS ATHLETICS REPLACE EQUIPMENT	7,700	8,286	6,410	8,000	12,600
12134307	500735 HS NURSE REPLACE EQUIP	-	-	-	150	499
12223328	500735 HS AV REPLACE EQUIPMENT	341	509	2,057	4,500	3,830
<b>TOTAL REPLACE EQUIPMENT</b>		<b>17,920</b>	<b>30,397</b>	<b>26,370</b>	<b>34,573</b>	<b>50,357</b>
500810 DUES & FEES						
-----						
11100312	500810 HS MUSIC DUES & FEES	250	250	350	760	900
11100313	500810 HS SCIENCE DUES & FEES	65	80	250	360	400
11420334	500810 HS DUES ATHLETICS	5,810	6,848	9,121	10,900	11,300
12120323	500810 HS GUIDANCE DUES & FEES	50	50	125	150	150
12410318	500810 HS NEASC DUES	3,670	3,520	3,630	3,895	3,895
12410325	500810 HS DUES PRINCIPAL	2,790	1,305	1,150	2,730	2,730
<b>TOTAL DUES &amp; FEES</b>		<b>12,635</b>	<b>12,053</b>	<b>14,626</b>	<b>18,795</b>	<b>19,375</b>
<b>TOTAL NON-SALARY RELATED EXPENSES</b>		<b>518,713</b>	<b>476,843</b>	<b>429,342</b>	<b>646,438</b>	<b>630,269</b>
<b>TOTAL RAYMOND HIGH SCHOOL</b>		<b>3,963,701</b>	<b>3,929,205</b>	<b>4,092,070</b>	<b>4,334,982</b>	<b>4,534,467</b>