

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

			19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500112 PROFESSIONAL EDUC SALARIES							
11100302	500112 HS ART SALARY		66,281.00	75,626.25	36,589.00	40,690.00	44,283
11100303	500112 HS BUSINESS SALARY		67,666.00	69,278.00	69,278.00	72,644.00	73,705
11100305	500112 HS ENGLISH SALARY		214,093.00	230,992.00	241,998.67	222,768.00	245,451
11100306	500112 HS WORLD LANG SALARY		98,776.16	106,670.00	106,670.00	114,362.00	109,273
11100308	500112 HS PHYS ED SALARY		101,499.00	103,917.00	103,917.00	108,966.00	99,974
11100309	500112 HS FACS / HEALTH SALARY		33,833.00	34,639.00	34,639.00	36,322.00	31,269
11100310	500112 HS INDUST ARTS SALARY		34,336.10	67,106.00	67,106.00	70,364.00	66,390
11100311	500112 HS MATH SALARY		215,800.39	209,142.00	128,975.95	199,968.00	202,702
11100312	500112 HS MUSIC SALARY		63,457.00	65,015.00	65,015.00	68,168.00	64,162
11100313	500112 HS SCIENCE SALARY		225,172.59	242,040.75	237,602.40	245,340.00	244,420
11100314	500112 HS COMPUTER SALARY		65,697.00	67,328.00	67,328.00	70,694.00	68,705
11100315	500112 HS SOCIAL STUDIES SALAR'		218,752.00	228,297.00	251,465.00	272,527.00	263,278
11100327	500112 HS READING Salary		-	-	-	5,608.00	-
12120323	500112 HS GUIDANCE SALARY		157,767.42	157,727.65	125,487.02	134,847.00	155,722
12222324	500112 HS MEDIA SALARY		58,253.00	62,888.00	62,888.00	69,936.00	74,903
12490325	500112 HS SCHL DEPT HEAD STIPEI		13,750.00	13,750.00	13,750.00	13,750.00	13,750
TOTAL PROFESSIONAL EDUC SALARIES			1,635,134	1,734,417	1,612,709	1,746,954	1,757,987
500113 PROFESSIONAL-OTHER							
11100318	500113 HS IN HOUSE SUSPEN SALA'		14,907.02	25,068.59	13,691.93	34,590.00	37,729
11410329	500113 HS COCURR SALARY		86,271.27	106,261.18	114,024.55	140,225.00	150,811
11430318	500113 HS SUMMER SCHOOL		19,740.00	12,150.00	23,940.00	19,740.00	18,610
11440318	500113 HS SATURDAY DETENTION		2,100.00	1,560.00	1,600.00	1,600.00	1,600
12113318	500113 HS SOCIAL WORKER SALAR		17,640.00	8,202.54	10,479.01	17,100.00	17,100
12126323	500113 ELO COORDINATOR		68,117.09	69,844.96	69,877.46	73,293.00	74,392
12134307	500113 HS NURSE SALARY		45,000.02	45,504.18	52,400.00	42,400.00	54,399
TOTAL PROFESSIONAL OTHER			253,775	268,591	286,013	328,948	354,641
500114 AIDES SALARY							
12134307	500114 HS NURSE AIDE SALARY		10,505.52	10,895.73	-	-	-
TOTAL AIDES SALARY			10,506	10,896	-	-	-
500115 OFFICE/CLERIC							
12120323	500115 HS GUID SECRETARY SALAI		27,916.56	26,321.76	30,576.56	33,456.00	35,496
12410325	500115 HS SECRETARY SALARY		81,095.36	78,437.92	90,102.61	98,815.00	105,647
TOTAL OFFICE/CLERICAL			109,012	104,760	120,679	132,271	141,143
500117 6TH PERIOD PROF SALARY							

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		19 - 20 ACTUALS	20 - 21 ACTUALS	21 - 22 ACTUALS	22 - 23 BUDGET	23 - 24 BUDGET
11100318	500117 HS 6TH PERIOD SALARY	-	29,904.35	26,000.00	6,968.00	7,426
TOTAL 6TH PERIOD PROF SALARY		-	29,904	26,000	6,968	7,426
500118 PRINCIPAL SALARY						
12410325	500118 HS PRINCIPAL ADMIN SALA	179,203.40	184,037.70	190,847.28	187,923.00	191,000
TOTAL PRINCIPAL SALARY		179,203	184,038	190,847	187,923	191,000
500122 SUBSTITUTES SALARY						
11100318	500122 HS SUBSTITUTE SALARY	36,122.82	23,751.93	43,562.71	34,250.00	34,470
TOTAL SUBSTITUTES SALARY		36,123	23,752	43,563	34,250	34,470
500126 STIPEND						
11431318	500126 JUMP START STIPEND	-	-	-	-	-
TOTAL JUMP START STIPENDS		-	-	-	-	-
500130 OVERTIME						
12410325	500130 OVERTIME SALARY-HS	-	342.43	1,489.20	250.00	250
TOTAL OVERTIME		-	342	1,489	250	250
TOTAL SALARIES		2,223,753	2,356,700	2,281,300	2,437,564	2,486,917
500211 HEALTH INSURANCE						
11100302	500211 HS ART HEALTH INS	17,850.06	18,473.70	21,437.24	16,272.00	17,727
11100303	500211 HS BUSINESS HEALTH INS	26,200.64	27,396.12	28,600.52	24,141.00	32,063
11100305	500211 HS ENGLISH HEALTH INS	98,428.83	63,042.84	93,248.47	52,071.00	41,657
11100306	500211 HS WORLD LANG HEALTH I	28,970.60	24,940.84	26,038.58	21,968.00	23,931
11100308	500211 HS PHYS ED HEALTH INS	8,925.08	9,236.80	9,643.70	8,136.00	8,863
11100309	500211 HS FACS / HEALTH HEALTH	-	-	-	-	-
11100310	500211 HS INDUST ARTS HEALTH II	3,858.00	22,917.96	25,183.76	21,968.00	32,063
11100311	500211 HS MATH HEALTH INS	68,709.62	72,878.30	38,634.16	54,512.00	65,589
11100312	500211 HS MUSIC HEALTH INS	26,200.64	27,396.12	28,600.52	24,141.00	-
11100313	500211 HS SCIENCE HEALTH INS	19,676.46	33,964.52	57,797.06	52,072.00	64,200
11100314	500211 HS COMPUTER HEALTH IN!	24,097.24	24,940.84	26,038.58	21,968.00	23,931
11100315	500211 HS SOCIAL STUDIES HEALT	32,364.04	19,404.66	17,813.14	16,272.00	35,454
11100318	500211 HS INHOUSE HEALTH INS	3,758.44	36.06	1,784.18	21,923.00	17,532
11100327	500211 HS Reading Health	-	-	-	9,937.00	8,863
12113318	500211 HS SOCIAL WORKER HEALT	-	984.83	3,382.31	5,081.00	5,081

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12120323	500211 HS GUIDANCE HEALTH INS	22,338.38	30,172.92	39,919.86	50,434.00	47,599
12126323	500211 ELO COORD HEALTH INSUF	21,001.66	24,871.58	25,955.96	21,968.00	23,931
12134307	500211 HS NURSE HEALTH INS	24,332.31	25,441.03	20,217.10	22,110.00	8,961
12222324	500211 HS MEDIA HEALTH INS	8,925.08	9,236.80	9,643.70	8,136.00	8,863
12410325	500211 HS OFFICE HEALTH INS	84,929.90	78,003.30	70,921.66	61,098.00	68,082
TOTAL HEALTH INSURANCE		520,567	513,339	544,861	514,208	534,390

500212 DENTAL INSURANCE

11100302	500212 HS ART DENTAL INS	810.42	810.42	568.88	569.00	798
11100303	500212 HS BUSINESS DENTAL INS	1,370.46	1,370.46	1,370.46	1,370.00	2,033
11100305	500212 HS ENGLISH DENTAL INS	2,508.22	2,508.36	2,413.34	2,508.00	3,629
11100306	500212 HS WORLD LANG DENTAL I	1,680.66	1,939.34	1,939.34	1,939.00	2,831
11100308	500212 HS PHYS ED DENTAL INS	853.32	853.32	853.32	854.00	1,197
11100309	500212 HS FACS / HEALTH DENTAL	284.44	284.44	284.44	285.00	399
11100310	500212 HS INDUST ARTS DENTAL II	228.42	1,370.46	1,370.46	1,370.00	2,033
11100311	500212 HS MATH DENTAL INS	3,560.02	4,120.22	1,765.80	2,990.00	5,219
11100312	500212 HS MUSIC DENTAL INS	1,370.46	1,236.90	568.88	569.00	798
11100313	500212 HS SCIENCE DENTAL INS	1,651.84	2,136.10	2,982.04	3,077.00	5,662
11100314	500212 HS COMPUTER DENTAL IN:	1,370.46	1,370.46	1,370.46	1,370.00	2,033
11100315	500212 HS SOCIAL STUDIES DENTA	3,666.60	2,991.30	2,749.60	2,749.00	3,104
11100327	500212 HS READING DENTAL	-	-	-	569.00	798
12113318	500212 HS SOCIAL WORKER DENT/	-	115.34	425.49	390.00	390
12120323	500212 HS GUIDANCE DENTAL INS	568.88	1,137.76	1,173.88	1,138.00	2,831
12126323	500212 ELO COORD DENTAL INSUF	1,370.60	1,370.60	1,370.60	1,370.00	2,033
12134307	500212 HS NURSE DENTAL INS	1,250.86	1,630.40	2,291.38	2,257.00	725
12222324	500212 HS MEDIA DENTAL INS	568.88	568.88	568.88	569.00	798
12410325	500212 HS OFFICE DENTAL INS	5,318.48	5,718.44	5,718.44	5,650.00	3,871
TOTAL DENTAL INSURANCE		28,433	31,533	29,786	31,593	41,182

500213 LIFE INSURANCE

11100302	500213 HS ART LIFE INS	42.12	30.00	35.88	36.00	36
11100303	500213 HS BUSINESS LIFE INS	42.12	35.88	35.88	36.00	36
11100305	500213 HS ENGLISH LIFE INS	168.48	143.72	137.64	144.00	144
11100306	500213 HS WORLD LANG LIFE INS	65.04	71.76	71.76	72.00	72
11100308	500213 HS PHYS ED LIFE INS	63.18	53.82	53.82	54.00	54
11100309	500213 HS FACS / HEALTH LIFE INS	21.06	17.94	17.94	18.00	18
11100310	500213 HS INDUST ARTS LIFE INS	24.50	35.88	35.88	36.00	36
11100311	500213 HS MATH LIFE INS	168.38	137.64	65.88	108.00	108
11100312	500213 HS MUSIC LIFE INS	42.12	35.88	35.88	36.00	36
11100313	500213 HS SCIENCE LIFE INS	161.26	143.92	140.64	144.00	144
11100314	500213 HS COMPUTER LIFE INS	42.12	35.88	35.88	36.00	36
11100315	500213 HS SOCIAL STUDIES LIFE IN	168.48	143.52	143.72	144.00	144
11100318	500213 HS INHOUSE LIFE INS	18.48	14.54	10.86	28.00	28
11100327	500213 HS READING LIFE INS	-	-	-	36.00	36
11410329	500213 HS COCURR LIFE INS	-	-	(8.20)	-	-
12113318	500213 HS SOCIAL WORKER LIFE IN	-	17.14	20.04	32.00	32

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12120323	500213 HS GUIDANCE LIFE INS	100.41	84.09	80.34	86.00	86
12126323	500213 ELO COORD LIFE INSURAN	-	36.08	36.08	36.00	36
12134307	500213 HS NURSE LIFE INS	122.33	102.89	95.56	108.00	108
12222324	500213 HS MEDIA LIFE INS	42.12	35.88	35.88	36.00	36
12410325	500213 HS OFFICE LIFE INS	274.92	256.41	259.19	259.00	259
TOTAL LIFE INSURANCE		1,567	1,433	1,341	1,485	1,485

500214 DISABILITY INSURANCE

12113318	500214 HS SW DISABILITY INS	-	0.59	20.69	33.00	33
12134307	500214 HS NURSE DISABILITY INS	103.48	61.84	3.75	88.00	98
12410325	500214 HS OFFICE DISABILITY INS	321.88	273.00	273.00	273.00	273
TOTAL DISABILITY INSURANCE		425	335	297	394	404

500220 SOCIAL SECURITY

11100302	500220 HS ART SOC SECURITY	4,707.30	5,398.35	2,533.14	2,955.00	3,250
11100303	500220 HS BUSINESS SOC SECURIT	5,088.71	5,196.14	5,198.18	5,522.00	5,559
11100305	500220 HS ENGLISH SOC SECURITY	15,619.95	16,896.06	17,821.16	18,875.00	19,181
11100306	500220 HS WORLD LANG SOC SECI	6,996.28	7,710.73	7,702.41	8,476.00	8,895
11100308	500220 HS PHYS ED SOC SECURITY	7,604.22	7,767.19	7,776.54	8,257.00	8,347
11100309	500220 HS FACS / HEALTH SOC SEC	2,567.51	2,616.36	2,626.13	2,779.00	2,775
11100310	500220 HS INDUST ARTS SOC SECL	2,620.33	5,094.96	5,095.57	5,348.00	5,409
11100311	500220 HS MATH SOC SECURITY	15,806.55	14,963.09	9,109.22	15,414.00	15,612
11100312	500220 HS MUSIC SOC SECURITY	4,669.35	4,797.96	4,884.49	5,212.00	5,285
11100313	500220 HS SCIENCE SOC SECURITY	17,154.39	18,343.91	17,633.42	19,562.00	18,623
11100314	500220 HS COMPUTER SOC SECUR	4,695.37	4,714.34	4,676.49	5,135.00	5,382
11100315	500220 HS SOCIAL STUDIES SOC SE	16,322.68	17,101.83	18,971.67	20,611.00	20,838
11100318	500220 HS INHOUSE SOC SECURIT	4,052.46	5,983.49	6,338.46	6,635.00	2,628
11100327	500220 HS Reading Teacher Soc Se	-	-	-	429.00	-
11410329	500220 HS COCURR SOC SECURITY	6,599.77	8,126.93	8,724.93	10,727.00	11,537
11430318	500220 HS SUMMER SCHOOL SOC	1,510.11	929.48	1,831.44	1,510.00	1,424
11431318	500220 JUMP START SOCIAL SECUI	-	-	-	-	-
11440318	500220 HS SATURDAY SOC SEC	160.65	119.34	122.40	122.00	122
12113318	500220 HS SOCIAL WORKER SOCIA	1,349.49	619.24	771.83	1,181.00	1,181
12120323	500220 HS GUIDANCE SOC SECURI	14,004.06	13,660.37	11,572.16	12,438.00	14,201
12126323	500220 ELO COORD SOCIAL SECUR	4,805.02	4,948.52	4,974.00	5,358.00	5,434
12134307	500220 HS NURSE SOC SECURITY	3,960.74	4,124.63	3,812.72	3,078.00	4,103
12222324	500220 HS MEDIA SOC SECURITY	4,337.06	4,684.45	4,559.36	5,271.00	5,498
12410325	500220 HS OFFICE SOC SECURITY	18,884.78	19,091.33	20,828.16	21,445.00	22,007
12490325	500220 HS SCHL DEPT HEAD SOC S	1,050.90	1,050.65	1,050.92	1,053.00	1,052
TOTAL SOCIAL SECURITY		164,568	173,939	168,615	187,393	188,343

500231 NON TEACHER RETIREMENT

11100318	500231 HS NON TCHR RETIREMNT	27.93	97.30	122.44	-	-
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11410329	500231	HS COCURR NON TCHR RE	111.70	178.72	505.26	222.00	474
12113318	500231	HS SOCIAL WORKER NONT	-	916.19	1,473.40	2,404.00	2,404
12120323	500231	HS GUID SECRETARY NON	3,117.72	2,952.75	4,235.79	4,704.00	4,803
12126323	500231	ELO COORD NON TEACHEF	7,262.85	7,801.74	9,824.76	10,548.00	10,065
12410325	500231	HS OFFICE NON TCHR RETI	9,056.31	8,851.57	12,877.87	13,893.00	14,294
TOTAL NON TEACHER RETIREMENT			19,577	20,798	29,040	31,771	32,040

500232 TEACHER RETIREMENT

11100302	500232	HS ART TEACHER RETIREM	11,798.02	12,184.38	7,691.05	8,553.00	8,697
11100303	500232	HS BUSINESS TEACHER RETI	12,044.50	12,331.53	14,562.28	15,270.00	14,476
11100305	500232	HS ENGLISH TEACHER RETI	38,108.47	41,116.68	48,554.70	53,132.00	50,171
11100306	500232	HS WORLD LANG TEACHEF	17,582.05	18,995.16	22,422.12	24,039.00	23,425
11100308	500232	HS PHYS ED TEACHER RETI	18,066.86	18,497.31	21,843.39	22,804.00	21,599
11100309	500232	HS FACS /HEALTH RETIREM	6,022.14	6,165.66	7,281.27	7,635.00	7,123
11100310	500232	HS INDUST ARTS TEACHER	6,111.87	11,944.92	14,105.78	14,791.00	14,021
11100311	500232	HS MATH TEACHER RETIRE	36,025.78	37,227.35	27,110.85	44,135.00	41,775
11100312	500232	HS MUSIC TEACHER RETIRI	11,295.45	11,572.60	13,666.11	14,329.00	13,583
11100313	500232	HS SCIENCE TEACHER RETI	40,080.69	43,083.33	49,944.09	54,724.00	49,968
11100314	500232	HS COMPUTER TEACHER R	11,694.11	11,984.28	14,152.32	14,860.00	14,476
11100315	500232	HS SOCIAL STUDIES TEACH	38,937.60	40,636.82	52,858.13	57,285.00	54,340
11100318	500232	HS TEACHER RETIREMNT	1,799.50	7,399.57	9,151.78	1,465.00	1,458
11100327	500232	HS Reading Teacher Retire	-	-	-	1,179.00	-
11410329	500232	HS COCURR TEACHER RETI	8,494.10	9,163.24	12,727.77	10,821.00	11,882
11430318	500232	HS SUMMER SCHOOL RETI	3,214.68	2,162.70	5,032.20	4,149.00	3,655
11431318	500232	JUMP START TEACHER RET	-	-	-	-	-
11440318	500232	HS SATURDAY TEACHER RE	-	-	-	336.00	314
12120323	500232	HS GUIDANCE TEACHER RE	28,082.45	22,464.87	26,377.46	28,344.00	30,584
12126323	500232	ELO COORD TEACHER RETI	551.13	-	-	-	-
12134307	500232	HS NURSE TEACHER RETIRI	8,010.08	7,956.39	11,014.60	8,912.00	10,683
12222324	500232	HS MEDIA TEACHER RETIRI	10,369.06	11,201.92	13,219.17	14,700.00	14,711
12410325	500232	HS OFFICE TEACHER RETIR	31,898.29	32,758.91	39,091.46	39,501.00	37,512
12490325	500232	HS SCHL DEPT HEAD TEACH	2,447.78	2,447.78	2,889.97	2,890.00	2,701
TOTAL TEACHER RETIREMENT			342,635	361,295	413,697	443,854	427,154

500240 TUITION REIMBURSEMENT

12410325	500240	HS PRINCIPAL ADMIN COU	8,147.97	4,466.88	-	2,350.00	2,350
TOTAL TUITION REIMBURSEMENT			8,148	4,467	-	2,350	2,350

500241 WORKSHP REIMBURSEMENT

12134307	500241	HS NURSE WORKSHOP	-	-	-	500.00	500
TOTAL WORKSHP REIMBURSEMENT			-	-	-	500	500

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TOTAL BENEFITS		1,085,919	1,107,141	1,187,635	1,213,548	1,227,848
TOTAL SALARY AND BENEFITS		3,309,672	3,463,841	3,468,935	3,651,112	3,714,765
500319 OTHER ADMIN SERV						

11420334	500319 HS REFEREES/OFFICIAL SEF	13,740.63	7,837.00	15,868.00	30,170.00	31,670
TOTAL OTHER ADMIN SERV		13,741	7,837	15,868	30,170	31,670
500320 PROF DEVELOP SERV.						

12410325	500320 HS PRINCIPAL ADMIN CON	525.00	-	498.00	1,550.00	1,550
TOTAL PROF DEVELOP SERV.		525	-	498	1,550	1,550
500321 PROF DEVELOP-INSTRUCT						

12410325	500321 HS CONTRACTED PROFESS	1,440.00	-	870.00	1,500.00	1,500
TOTAL PROF DEVELOP-INSTRUCT		1,440	-	870	1,500	1,500
500323 PROF SVCS FOR STUDENTS						

11100318	500323 SUBSTANCE ABUSE	-	-	-	-	-
12120323	500323 JAG & ALT LEARNING PROG	62,039.44	71,059.16	55,000.00	-	-
12126318	500323 HS PSAT TESTING SERVICE	970.20	1,958.40	3,101.40	6,000.00	6,000
12410325	500323 HS ASSEMBLIES	5,000.00	-	-	1,000.00	1,000
TOTAL PROF SVCS FOR STUDENTS		68,010	73,018	58,101	7,000	7,000
500330 OTHER SERVICES						

11420334	500330 HS COCURRENCE COVERAGE	16,772.92	32,639.50	5,465.34	6,000.00	6,900
TOTAL OTHER SERVICES		16,773	32,640	5,465	6,000	6,900
500430 REPAIRS						

11100308	500430 HS PHYS ED EQUIP REPAIRS	-	210.58	481.10	500.00	500
11100310	500430 HS IA EQUIPMENT REPAIR	174.93	907.12	968.76	1,000.00	1,000
11100312	500430 HS MUSIC REPAIRS	1,439.60	1,383.48	1,707.60	1,885.00	1,885
11100313	500430 HS SCIENCE REPAIRS	545.60	550.00	600.00	600.00	600
11420334	500430 HS ATHLETIC REPAIRS	3,999.60	4,000.00	4,038.00	6,000.00	8,000
12134307	500430 HS NURSE REPAIRS	-	-	-	500.00	500
12223328	500430 HS AV REPAIRS	367.79	397.45	360.00	400.00	400

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

			19 - 20 ACTUALS	20 - 21 ACTUALS	21 - 22 ACTUALS	22 - 23 BUDGET	23 - 24 BUDGET
TOTAL REPAIRS			6,528	7,449	8,155	10,885	12,885
500442 LEASE/RENTAL							
12410325	500442	HS OFFICE EQUIP LEASE	20,687.41	21,453.23	22,911.96	21,560.00	24,644
TOTAL LEASE/RENTAL			20,687	21,453	22,912	21,560	24,644
500519 STUDENT TRANSPORTATION							
11430318	500519	HS SUMMER SCHOOL TRAI	-	-	668.16	-	-
12724334	500519	HS ATHLETIC BUSES	26,450.15	11,915.51	17,198.90	33,683.00	33,694
12725318	500519	JUMP START TRANSPORTA	753.66	-	-	1,000.00	1,000
12725329	500519	HS FIELD TRIP TRANSPORT	3,309.15	1,114.75	2,046.93	10,000.00	17,652
TOTAL STUDENT TRANSPORTATION			30,513	13,030	19,914	44,683	52,346
500531 COMMUNICATIONS							
12410325	500531	HS COMMUNICATIONS	9,636.42	11,323.36	17,369.66	10,785.00	19,324
TOTAL COMMUNICATIONS			9,636	11,323	17,370	10,785	19,324
500534 POSTAGE FEES							
12410325	500534	HS POSTAGE	1,270.23	2,440.96	1,060.93	3,000.00	3,000
TOTAL POSTAGE FEES			1,270	2,441	1,061	3,000	3,000
500550 PRINTING & BINDING							
12410325	500550	HS OFFICE PRINTING	47.00	-	970.61	1,000.00	1,000
12490318	500550	HS GRADUATION	6,153.10	4,059.29	9,385.62	6,500.00	10,000
TOTAL PRINTING & BINDING			6,200	4,059	10,356	7,500	11,000
500561 TUITION WITHIN STATE							
11100318	500561	REGULAR ED TUITION PUB	-	7,180.31	10,039.83	10,000.00	12,500
11300317	500561	HS VOCATIONAL TUITION	147,888.00	182,224.00	130,499.37	182,224.00	220,524
TOTAL TUITION WITHIN STATE			147,888	189,404	140,539	192,224	233,024
500580 TRAVEL							

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

		19 - 20 ACTUALS	20 - 21 ACTUALS	21 - 22 ACTUALS	22 - 23 BUDGET	23 - 24 BUDGET
11420334	500580 HS ATHLETICTS TRAVEL	-	-	2,210.63	-	-
12410325	500580 HS PRINCIPAL MILEAGE RE	1,622.57	334.08	131.10	2,000.00	2,000
TOTAL TRAVEL		1,623	334	2,342	2,000	2,000

500610 GENERAL SUPPLIES

11100302	500610 HS ART SUPPLIES	6,519.93	6,177.68	6,195.90	6,000.00	7,500
11100303	500610 HS BUSINESS SUPPLIES	2,973.31	4,518.00	5,415.24	6,932.00	6,932
11100305	500610 HS ENGLISH SUPPLIES	180.46	434.92	5,123.42	5,000.00	5,000
11100306	500610 HS WORLD LANG SUPPLIES	517.41	591.55	700.00	825.00	825
11100307	500610 HS HEALTH GENERAL SUPP	-	45.54	247.31	396.00	396
11100308	500610 HS PHYS ED SUPPLIES	494.01	564.65	566.69	550.00	550
11100309	500610 HS FACS SUPPLIES	695.03	1,235.74	2,997.99	3,000.00	3,000
11100310	500610 HS INDUST ARTS SUPPLIES	1,465.00	2,611.61	2,540.99	2,500.00	2,500
11100311	500610 HS MATH SUPPLIES	144.89	469.90	572.48	600.00	800
11100312	500610 HS MUSIC SUPPLIES	6,745.75	1,882.92	2,026.58	1,842.00	1,692
11100313	500610 HS SCIENCE SUPPLIES	5,440.57	5,694.61	6,939.00	10,207.00	10,207
11100314	500610 HS COMPUTER SUPPLIES	1,195.92	1,496.30	1,994.95	2,000.00	2,000
11100315	500610 HS SOCIAL STUDIES SUPPLI	64.95	4,500.00	1,857.73	4,500.00	5,000
11100316	500610 HS TECH ED SUPPLIES	410.97	969.16	705.03	650.00	650
11100318	500610 HS GEN ED SUPPLIES	18,460.28	23,319.97	13,767.33	17,152.00	33,162
11100342	500610 FRESHMAN ACADEMY SUP	2,060.72	2,450.00	996.34	2,700.00	4,400
11420334	500610 HS ATHLETIC SUPPLIES	8,312.22	9,404.35	10,807.10	10,850.00	12,500
11431318	500610 JUMP START SUPPLIES	1,297.89	889.13	1,570.50	2,000.00	2,000
12120323	500610 HS GUIDANCE SUPPLIES	24.98	965.45	1,000.00	1,000.00	1,000
12126323	500610 ELO COORD SUPPLIES	-	1,102.10	500.00	500.00	500
12134307	500610 HS NURSE SUPPLIES	885.91	1,530.52	1,506.20	1,500.00	1,800
12223234	500610 HS MEDIA SUPPLIES	983.90	980.34	940.38	1,000.00	1,000
12223328	500610 HS AV SUPPLIES	1,478.55	1,486.96	1,492.46	2,500.00	4,500
12410325	500610 HS OFFICE SUPPLIES	763.25	839.86	508.60	2,000.00	2,000
TOTAL GENERAL SUPPLIES		61,116	74,161	70,972	86,204	109,914

500640 BOOKS PRINTED MAT'L

11100302	500640 HS ART BOOKS	-	59.22	95.84	150.00	200
11100303	500640 HS BUSINESS BOOKS	2,307.22	1,991.96	1,005.12	1,052.00	1,052
11100305	500640 HS ENGLISH BOOKS	10,655.26	11,909.93	6,141.02	7,500.00	7,500
11100306	500640 HS WORLD LANG BOOKS	724.75	1,788.25	7,865.36	3,200.00	3,200
11100307	500640 HS HEALTH BOOKS	223.93	199.73	180.87	200.00	200
11100309	500640 HS FACS BOOKS	-	-	-	-	-
11100311	500640 HS MATH BOOKS	1,371.07	254.70	580.50	2,972.00	2,972
11100313	500640 HS SCIENCE BOOKS	1,094.92	3,286.50	3,110.00	1,200.00	1,200
11100315	500640 HS SOCIAL STUDIES BOOKS	1,453.48	2,000.00	917.02	4,500.00	8,500
11100318	500640 HS GENERAL BOOKS	-	738.00	851.75	1,938.00	738
12120323	500640 HS GUIDANCE BOOKS	-	52.98	389.54	800.00	800
12134307	500640 HS NURSE BOOKS	-	-	-	-	150
12223234	500640 HS MEDIA BOOKS	6,079.25	5,838.79	4,689.29	4,700.00	5,500

RAYMOND SCHOOL DISTRICT
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			19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
TOTAL BOOKS PRINTED MAT'L			23,910	28,120	25,826	28,212	32,012
500641 PERIODICALS							
11100305	500641 HS ENGLISH PERIODICALS		132.60	-	1,070.00	1,325.00	1,325
11100306	500641 HS WORLD LANG PERIODIK		184.00	184.00	300.00	850.00	550
11100310	500641 HS INDUST ARTS PERIODIC		175.93	289.81	167.31	170.00	170
11100311	500641 HS MATH PERIODICALS		-	-	59.90	126.00	500
11100313	500641 HS SCIENCE PERIODICALS		443.55	104.39	525.00	525.00	525
11100315	500641 HS SOCIAL STUDIES PERIODI		231.60	1,050.00	1,050.00	1,050.00	1,050
11100316	500641 HS TECH ED PERIODICALS		29.99	34.00	34.95	35.00	35
11100340	500641 HS PHOTOGRAPHY PERIODI		-	-	546.00	700.00	800
1222324	500641 HS MEDIA PERIODICALS		524.00	797.78	716.21	800.00	800
TOTAL PERIODICALS			1,722	2,460	4,469	5,581	5,755
500650 SOFTWARE							
11100311	500650 HS MATH SOFTWARE		-	308.70	823.00	950.00	750
11100312	500650 HS MUSIC SOFTWARE		568.00	700.00	748.59	950.00	-
11100314	500650 HS COMPUTER SOFTWARE		2,600.00	-	5,704.00	3,925.00	7,900
11100340	500650 HS PHOTOGRAPHY SOFTW		-	-	-	-	2,500
12120323	500650 HS GUIDANCE SOFTWARE		3,364.50	2,657.50	5,095.59	5,382.00	6,182
1222324	500650 HS MEDIA SOFTWARE		2,546.91	2,062.99	2,470.75	2,995.00	4,845
12410325	500650 HS PLATO		11,766.76	75.00	-	-	-
TOTAL SOFTWARE			20,846	5,804	14,842	14,202	22,177
500731 NEW EQUIPMENT							
11100305	500731 HS ENGLISH NEW EQUIP		-	-	-	1,000.00	-
11100306	500731 HS WORLD LANG NEW EQI		-	8,775.93	6,845.60	1,000.00	1,000
11100308	500731 HS PHYS ED NEW EQUIP		526.62	769.98	576.62	750.00	750
11100312	500731 HS MUSIC NEW EQUIPMEN		3,042.86	-	-	-	1,000
11100313	500731 HS SCIENCE NEW EQUIP		394.88	-	-	-	1,000
11100314	500731 HS COMPUTER NEW EQUIP		8,226.63	8,295.35	1,654.64	4,200.00	-
11100315	500731 SOC STUDIES NEW EQUIPM		-	-	-	1,000.00	-
11100316	500731 HS TECH ED NEW EQUIP		-	1,800.00	-	-	-
11100318	500731 HS NEW EQUIP GENERAL		7,665.00	1,606.00	-	-	-
11100340	500731 HS PHOTOGRAPHY NEW EI		-	-	2,993.37	2,465.00	1,669
11420334	500731 HS NEW EQUIP ATHLETICS		-	1,200.00	1,200.00	12,269.00	10,000
12134307	500731 HS NURSE NEW EQUIPMEN		-	-	-	-	150
12223328	500731 HS AV NEW EQUIPMENT		-	-	-	-	800
TOTAL NEW EQUIPMENT			19,856	22,447	13,270	22,684	16,369
500733 NEW FURNITURE & FIXTURES							

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

			19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
11100318	500733	HS NEW FURN GENERAL	1,419.70	1,929.74	1,560.93	-	-
TOTAL NEW FURNITURE & FIXTUR			1,420	1,930	1,561	-	-
500735 REPLACE EQUIPMENT							
11100302	500735	HS ART REPLACE EQUIP	-	499.52	437.03	8,722.00	1,100
11100308	500735	HS PHYS ED REPLACE EQU	1,344.33	769.99	698.47	750.00	750
11100309	500735	HS FACS REPLACE	85.96	446.72	464.65	478.00	478
11100310	500735	HS I.A. REPLACE EQUIPMEI	446.59	469.10	500.00	500.00	500
11100311	500735	HS MATH REPLACE EQUIPP	5,274.60	4,095.00	4,095.00	4,095.00	4,095
11100312	500735	HS MUSIC REPLACE EQUIP	-	-	1,027.95	1,150.00	-
11100313	500735	HS SCIENCE REPLACE EQUI	-	907.20	-	-	-
11100314	500735	HS COMPUTER REPLACE EC	-	649.99	14,000.00	20,000.00	12,800
11100316	500735	HS TECH ED REPLACE EQU	9,396.97	74.76	378.46	400.00	400
11100318	500735	HS GEN ED REPLACE EQUIF	2,002.00	1,966.00	-	-	1,800
11420334	500735	HS ATHLETICS REPLACE EQ	6,178.39	7,700.00	8,285.94	8,000.00	8,000
12134307	500735	HS NURSE REPLACE EQUIP	-	-	-	-	150
12223234	500735	HS MEDIA REPLACE EQUIP	-	-	-	-	-
12223328	500735	HS AV REPLACE EQUIPMEN	444.61	341.39	509.40	2,500.00	4,500
12225318	500735	HS REPLACE EQUIP OFFIK	-	-	-	-	-
TOTAL REPLACE EQUIPMENT			25,173	17,920	30,397	46,595	34,573
500810 DUES & FEES							
11100312	500810	HS MUSIC DUES & FEES	250.00	250.00	250.00	678.00	760
11100313	500810	HS SCIENCE DUES & FEES	-	65.00	80.00	360.00	360
11420334	500810	HS DUES ATHLETICS	6,322.50	5,810.00	6,848.00	8,375.00	10,900
12120323	500810	HS GUIDANCE DUES & FEE	100.00	50.00	50.00	100.00	150
12410318	500810	HS NEASC DUES	3,854.10	3,670.00	3,520.00	3,895.00	3,895
12410325	500810	HS DUES PRINCIPAL	2,500.00	2,790.00	1,305.00	2,730.00	2,730
TOTAL DUES & FEES			13,027	12,635	12,053	16,138	18,795
TOTAL NON-SALARY RELATED EXPENSES			491,903	528,465	476,843	558,473	646,438
TOTAL RAYMOND HIGH SCHOOL			3,801,575	3,992,306	3,945,778	4,209,585	4,361,203