

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Raymond High School)**

		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500112 PROFESSIONAL EDUC SALARIES						
11100302	500112 HS ART SALARY	66,281.00	75,626.25	36,589.00	40,690.00	44,283
11100303	500112 HS BUSINESS SALARY	67,666.00	69,278.00	69,278.00	72,644.00	73,705
11100305	500112 HS ENGLISH SALARY	214,093.00	230,992.00	241,998.67	222,768.00	255,451
11100306	500112 HS WORLD LANG SALARY	98,776.16	106,670.00	106,670.00	114,362.00	119,273
11100308	500112 HS PHYS ED SALARY	101,499.00	103,917.00	103,917.00	108,966.00	109,974
11100309	500112 HS FACS / HEALTH SALARY	33,833.00	34,639.00	34,639.00	36,322.00	36,269
11100310	500112 HS INDUST ARTS SALARY	34,336.10	67,106.00	67,106.00	70,364.00	71,390
11100311	500112 HS MATH SALARY	215,800.39	209,142.00	128,975.95	199,968.00	212,702
11100312	500112 HS MUSIC SALARY	63,457.00	65,015.00	65,015.00	68,168.00	69,162
11100313	500112 HS SCIENCE SALARY	225,172.59	242,040.75	237,602.40	245,340.00	254,420
11100314	500112 HS COMPUTER SALARY	65,697.00	67,328.00	67,328.00	70,694.00	73,705
11100315	500112 HS SOCIAL STUDIES SALAR'	218,752.00	228,297.00	251,465.00	272,527.00	276,678
11100327	500112 HS READING Salary	-	-	-	5,608.00	-
12120323	500112 HS GUIDANCE SALARY	157,767.42	157,727.65	125,487.02	134,847.00	155,722
12222324	500112 HS MEDIA SALARY	58,253.00	62,888.00	62,888.00	69,936.00	74,903
12490325	500112 HS SCHL DEPT HEAD STIPEI	13,750.00	13,750.00	13,750.00	13,750.00	13,750
<b>TOTAL PROFESSIONAL EDUC SALARIES</b>		<b>1,635,134</b>	<b>1,734,417</b>	<b>1,612,709</b>	<b>1,746,954</b>	<b>1,841,387</b>
500113 PROFESSIONAL-OTHER						
11100318	500113 HS IN HOUSE SUSPEN SALA	14,907.02	25,068.59	13,691.93	34,590.00	37,729
11410329	500113 HS COCURR SALARY	86,271.27	106,261.18	114,024.55	140,225.00	150,811
11430318	500113 HS SUMMER SCHOOL	19,740.00	12,150.00	23,940.00	19,740.00	18,610
11440318	500113 HS SATURDAY DETENTION	2,100.00	1,560.00	1,600.00	1,600.00	1,600
12113318	500113 HS SOCIAL WORKER SALAR	17,640.00	8,202.54	10,479.01	17,100.00	17,100
12126323	500113 ELO COORDINATOR	68,117.09	69,844.96	69,877.46	73,293.00	74,392
12134307	500113 HS NURSE SALARY	45,000.02	45,504.18	52,400.00	42,400.00	50,470
<b>TOTAL PROFESSIONAL OTHER</b>		<b>253,775</b>	<b>268,591</b>	<b>286,013</b>	<b>328,948</b>	<b>350,712</b>
500114 AIDES SALARY						
12134307	500114 HS NURSE AIDE SALARY	10,505.52	10,895.73	-	-	-
<b>TOTAL AIDES SALARY</b>		<b>10,506</b>	<b>10,896</b>	<b>-</b>	<b>-</b>	<b>-</b>
500115 OFFICE/CLERIC						
12120323	500115 HS GUID SECRETARY SALAI	27,916.56	26,321.76	30,576.56	33,456.00	35,496
12410325	500115 HS SECRETARY SALARY	81,095.36	78,437.92	90,102.61	98,815.00	105,647
<b>TOTAL OFFICE/CLERICAL</b>		<b>109,012</b>	<b>104,760</b>	<b>120,679</b>	<b>132,271</b>	<b>141,143</b>
500117 6TH PERIOD PROF SALARY						

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Raymond High School)**

		19 - 20 ACTUALS	20 - 21 ACTUALS	21 - 22 ACTUALS	22 - 23 BUDGET	23 - 24 BUDGET
11100318	500117 HS 6TH PERIOD SALARY	-	29,904.35	26,000.00	6,968.00	7,426
<b>TOTAL 6TH PERIOD PROF SALARY</b>		-	29,904	26,000	6,968	7,426
500118 PRINCIPAL SALARY						
12410325	500118 HS PRINCIPAL ADMIN SALA	179,203.40	184,037.70	190,847.28	187,923.00	191,000
<b>TOTAL PRINCIPAL SALARY</b>		179,203	184,038	190,847	187,923	191,000
500122 SUBSTITUTES SALARY						
11100318	500122 HS SUBSTITUTE SALARY	36,122.82	23,751.93	43,562.71	34,250.00	34,470
<b>TOTAL SUBSTITUTES SALARY</b>		36,123	23,752	43,563	34,250	34,470
500126 STIPEND						
11431318	500126 JUMP START STIPEND	-	-	-	-	-
<b>TOTAL JUMP START STIPENDS</b>		-	-	-	-	-
500130 OVERTIME						
12410325	500130 OVERTIME SALARY-HS	-	342.43	1,489.20	250.00	250
<b>TOTAL OVERTIME</b>		-	342	1,489	250	250
<b>TOTAL SALARIES</b>		2,223,753	2,356,700	2,281,300	2,437,564	2,566,388
500211 HEALTH INSURANCE						
11100302	500211 HS ART HEALTH INS	17,850.06	18,473.70	21,437.24	16,272.00	17,727
11100303	500211 HS BUSINESS HEALTH INS	26,200.64	27,396.12	28,600.52	24,141.00	32,063
11100305	500211 HS ENGLISH HEALTH INS	98,428.83	63,042.84	93,248.47	52,071.00	41,657
11100306	500211 HS WORLD LANG HEALTH I	28,970.60	24,940.84	26,038.58	21,968.00	23,931
11100308	500211 HS PHYS ED HEALTH INS	8,925.08	9,236.80	9,643.70	8,136.00	8,863
11100309	500211 HS FACS / HEALTH HEALTH	-	-	-	-	-
11100310	500211 HS INDUST ARTS HEALTH II	3,858.00	22,917.96	25,183.76	21,968.00	32,063
11100311	500211 HS MATH HEALTH INS	68,709.62	72,878.30	38,634.16	54,512.00	65,589
11100312	500211 HS MUSIC HEALTH INS	26,200.64	27,396.12	28,600.52	24,141.00	-
11100313	500211 HS SCIENCE HEALTH INS	19,676.46	33,964.52	57,797.06	52,072.00	64,200
11100314	500211 HS COMPUTER HEALTH IN!	24,097.24	24,940.84	26,038.58	21,968.00	23,931
11100315	500211 HS SOCIAL STUDIES HEALT	32,364.04	19,404.66	17,813.14	16,272.00	35,454
11100318	500211 HS INHOUSE HEALTH INS	3,758.44	36.06	1,784.18	21,923.00	17,532
11100327	500211 HS Reading Health	-	-	-	9,937.00	8,863
12113318	500211 HS SOCIAL WORKER HEALT	-	984.83	3,382.31	5,081.00	5,081

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Raymond High School)**

		<b>19 - 20</b>	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>	<b>23 - 24</b>
		<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
12120323	500211 HS GUIDANCE HEALTH INS	22,338.38	30,172.92	39,919.86	50,434.00	47,599
12126323	500211 ELO COORD HEALTH INSUF	21,001.66	24,871.58	25,955.96	21,968.00	23,931
12134307	500211 HS NURSE HEALTH INS	24,332.31	25,441.03	20,217.10	22,110.00	8,961
12222324	500211 HS MEDIA HEALTH INS	8,925.08	9,236.80	9,643.70	8,136.00	8,863
12410325	500211 HS OFFICE HEALTH INS	84,929.90	78,003.30	70,921.66	61,098.00	68,082
<b>TOTAL HEALTH INSURANCE</b>		<b>520,567</b>	<b>513,339</b>	<b>544,861</b>	<b>514,208</b>	<b>534,390</b>

500212 DENTAL INSURANCE

11100302	500212 HS ART DENTAL INS	810.42	810.42	568.88	569.00	798
11100303	500212 HS BUSINESS DENTAL INS	1,370.46	1,370.46	1,370.46	1,370.00	2,033
11100305	500212 HS ENGLISH DENTAL INS	2,508.22	2,508.36	2,413.34	2,508.00	3,629
11100306	500212 HS WORLD LANG DENTAL I	1,680.66	1,939.34	1,939.34	1,939.00	2,831
11100308	500212 HS PHYS ED DENTAL INS	853.32	853.32	853.32	854.00	1,197
11100309	500212 HS FACS / HEALTH DENTAL	284.44	284.44	284.44	285.00	399
11100310	500212 HS INDUST ARTS DENTAL II	228.42	1,370.46	1,370.46	1,370.00	2,033
11100311	500212 HS MATH DENTAL INS	3,560.02	4,120.22	1,765.80	2,990.00	5,219
11100312	500212 HS MUSIC DENTAL INS	1,370.46	1,236.90	568.88	569.00	798
11100313	500212 HS SCIENCE DENTAL INS	1,651.84	2,136.10	2,982.04	3,077.00	5,662
11100314	500212 HS COMPUTER DENTAL INI	1,370.46	1,370.46	1,370.46	1,370.00	2,033
11100315	500212 HS SOCIAL STUDIES DENTA	3,666.60	2,991.30	2,749.60	2,749.00	3,104
11100327	500212 HS READING DENTAL	-	-	-	569.00	798
12113318	500212 HS SOCIAL WORKER DENT/	-	115.34	425.49	390.00	390
12120323	500212 HS GUIDANCE DENTAL INS	568.88	1,137.76	1,173.88	1,138.00	2,831
12126323	500212 ELO COORD DENTAL INSUF	1,370.60	1,370.60	1,370.60	1,370.00	2,033
12134307	500212 HS NURSE DENTAL INS	1,250.86	1,630.40	2,291.38	2,257.00	725
12222324	500212 HS MEDIA DENTAL INS	568.88	568.88	568.88	569.00	798
12410325	500212 HS OFFICE DENTAL INS	5,318.48	5,718.44	5,718.44	5,650.00	3,871
<b>TOTAL DENTAL INSURANCE</b>		<b>28,433</b>	<b>31,533</b>	<b>29,786</b>	<b>31,593</b>	<b>41,182</b>

500213 LIFE INSURANCE

11100302	500213 HS ART LIFE INS	42.12	30.00	35.88	36.00	36
11100303	500213 HS BUSINESS LIFE INS	42.12	35.88	35.88	36.00	36
11100305	500213 HS ENGLISH LIFE INS	168.48	143.72	137.64	144.00	144
11100306	500213 HS WORLD LANG LIFE INS	65.04	71.76	71.76	72.00	72
11100308	500213 HS PHYS ED LIFE INS	63.18	53.82	53.82	54.00	54
11100309	500213 HS FACS / HEALTH LIFE INS	21.06	17.94	17.94	18.00	18
11100310	500213 HS INDUST ARTS LIFE INS	24.50	35.88	35.88	36.00	36
11100311	500213 HS MATH LIFE INS	168.38	137.64	65.88	108.00	108
11100312	500213 HS MUSIC LIFE INS	42.12	35.88	35.88	36.00	36
11100313	500213 HS SCIENCE LIFE INS	161.26	143.92	140.64	144.00	144
11100314	500213 HS COMPUTER LIFE INS	42.12	35.88	35.88	36.00	36
11100315	500213 HS SOCIAL STUDIES LIFE IN	168.48	143.52	143.72	144.00	144
11100318	500213 HS INHOUSE LIFE INS	18.48	14.54	10.86	28.00	28
11100327	500213 HS READING LIFE INS	-	-	-	36.00	36
11410329	500213 HS COCURR LIFE INS	-	-	(8.20)	-	-
12113318	500213 HS SOCIAL WORKER LIFE IN	-	17.14	20.04	32.00	32

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Raymond High School)**

		<b>19 - 20</b>	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>	<b>23 - 24</b>
		<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
12120323	500213 HS GUIDANCE LIFE INS	100.41	84.09	80.34	86.00	86
12126323	500213 ELO COORD LIFE INSURAN	-	36.08	36.08	36.00	36
12134307	500213 HS NURSE LIFE INS	122.33	102.89	95.56	108.00	108
12222324	500213 HS MEDIA LIFE INS	42.12	35.88	35.88	36.00	36
12410325	500213 HS OFFICE LIFE INS	274.92	256.41	259.19	259.00	259
<b>TOTAL LIFE INSURANCE</b>		<b>1,567</b>	<b>1,433</b>	<b>1,341</b>	<b>1,485</b>	<b>1,485</b>

500214 DISABILITY INSURANCE

12113318	500214 HS SW DISABILITY INS	-	0.59	20.69	33.00	33
12134307	500214 HS NURSE DISABILITY INS	103.48	61.84	3.75	88.00	98
12410325	500214 HS OFFICE DISABILITY INS	321.88	273.00	273.00	273.00	273
<b>TOTAL DISABILITY INSURANCE</b>		<b>425</b>	<b>335</b>	<b>297</b>	<b>394</b>	<b>404</b>

500220 SOCIAL SECURITY

11100302	500220 HS ART SOC SECURITY	4,707.30	5,398.35	2,533.14	2,955.00	3,250
11100303	500220 HS BUSINESS SOC SECURIT	5,088.71	5,196.14	5,198.18	5,522.00	5,559
11100305	500220 HS ENGLISH SOC SECURITY	15,619.95	16,896.06	17,821.16	18,875.00	19,181
11100306	500220 HS WORLD LANG SOC SECI	6,996.28	7,710.73	7,702.41	8,476.00	8,895
11100308	500220 HS PHYS ED SOC SECURITY	7,604.22	7,767.19	7,776.54	8,257.00	8,347
11100309	500220 HS FACS / HEALTH SOC SEC	2,567.51	2,616.36	2,626.13	2,779.00	2,775
11100310	500220 HS INDUST ARTS SOC SECL	2,620.33	5,094.96	5,095.57	5,348.00	5,409
11100311	500220 HS MATH SOC SECURITY	15,806.55	14,963.09	9,109.22	15,414.00	15,612
11100312	500220 HS MUSIC SOC SECURITY	4,669.35	4,797.96	4,884.49	5,212.00	5,285
11100313	500220 HS SCIENCE SOC SECURITY	17,154.39	18,343.91	17,633.42	19,562.00	18,623
11100314	500220 HS COMPUTER SOC SECUR	4,695.37	4,714.34	4,676.49	5,135.00	5,382
11100315	500220 HS SOCIAL STUDIES SOC SE	16,322.68	17,101.83	18,971.67	20,611.00	20,838
11100318	500220 HS INHOUSE SOC SECURIT	4,052.46	5,983.49	6,338.46	6,635.00	2,628
11100327	500220 HS Reading Teacher Soc Se	-	-	-	429.00	-
11410329	500220 HS COCURR SOC SECURITY	6,599.77	8,126.93	8,724.93	10,727.00	11,537
11430318	500220 HS SUMMER SCHOOL SOC	1,510.11	929.48	1,831.44	1,510.00	1,424
11431318	500220 JUMP START SOCIAL SECUI	-	-	-	-	-
11440318	500220 HS SATURDAY SOC SEC	160.65	119.34	122.40	122.00	122
12113318	500220 HS SOCIAL WORKER SOCIA	1,349.49	619.24	771.83	1,181.00	1,181
12120323	500220 HS GUIDANCE SOC SECURI	14,004.06	13,660.37	11,572.16	12,438.00	14,201
12126323	500220 ELO COORD SOCIAL SECUR	4,805.02	4,948.52	4,974.00	5,358.00	5,434
12134307	500220 HS NURSE SOC SECURITY	3,960.74	4,124.63	3,812.72	3,078.00	3,803
12222324	500220 HS MEDIA SOC SECURITY	4,337.06	4,684.45	4,559.36	5,271.00	5,498
12410325	500220 HS OFFICE SOC SECURITY	18,884.78	19,091.33	20,828.16	21,445.00	22,007
12490325	500220 HS SCHL DEPT HEAD SOC S	1,050.90	1,050.65	1,050.92	1,053.00	1,052
<b>TOTAL SOCIAL SECURITY</b>		<b>164,568</b>	<b>173,939</b>	<b>168,615</b>	<b>187,393</b>	<b>188,043</b>

500231 NON TEACHER RETIREMENT

11100318	500231 HS NON TCHR RETIREMNT	27.93	97.30	122.44	-	-
----------	------------------------------	-------	-------	--------	---	---

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Raymond High School)**

		<b>19 - 20</b>	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>	<b>23 - 24</b>
		<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
11410329	500231 HS COCURR NON TCHR RE	111.70	178.72	505.26	222.00	474
12113318	500231 HS SOCIAL WORKER NONT	-	916.19	1,473.40	2,404.00	2,404
12120323	500231 HS GUID SECRETARY NON	3,117.72	2,952.75	4,235.79	4,704.00	4,803
12126323	500231 ELO COORD NON TEACHEF	7,262.85	7,801.74	9,824.76	10,548.00	10,065
12410325	500231 HS OFFICE NON TCHR RETI	9,056.31	8,851.57	12,877.87	13,893.00	14,294
<b>TOTAL NON TEACHER RETIREMENT</b>		<b>19,577</b>	<b>20,798</b>	<b>29,040</b>	<b>31,771</b>	<b>32,040</b>

500232 TEACHER RETIREMENT

11100302	500232 HS ART TEACHER RETIREM	11,798.02	12,184.38	7,691.05	8,553.00	8,697
11100303	500232 HS BUSINESS TEACHER RETI	12,044.50	12,331.53	14,562.28	15,270.00	14,476
11100305	500232 HS ENGLISH TEACHER RETI	38,108.47	41,116.68	48,554.70	53,132.00	50,171
11100306	500232 HS WORLD LANG TEACHEF	17,582.05	18,995.16	22,422.12	24,039.00	23,425
11100308	500232 HS PHYS ED TEACHER RETI	18,066.86	18,497.31	21,843.39	22,804.00	21,599
11100309	500232 HS FACS /HEALTH RETIREM	6,022.14	6,165.66	7,281.27	7,635.00	7,123
11100310	500232 HS INDUST ARTS TEACHER	6,111.87	11,944.92	14,105.78	14,791.00	14,021
11100311	500232 HS MATH TEACHER RETIRE	36,025.78	37,227.35	27,110.85	44,135.00	41,775
11100312	500232 HS MUSIC TEACHER RETIRI	11,295.45	11,572.60	13,666.11	14,329.00	13,583
11100313	500232 HS SCIENCE TEACHER RETI	40,080.69	43,083.33	49,944.09	54,724.00	49,968
11100314	500232 HS COMPUTER TEACHER R	11,694.11	11,984.28	14,152.32	14,860.00	14,476
11100315	500232 HS SOCIAL STUDIES TEACH	38,937.60	40,636.82	52,858.13	57,285.00	54,340
11100318	500232 HS TEACHER RETIREMNT	1,799.50	7,399.57	9,151.78	1,465.00	-
11100327	500232 HS Reading Teacher Retire	-	-	-	1,179.00	-
11410329	500232 HS COCURR TEACHER RETI	8,494.10	9,163.24	12,727.77	10,821.00	11,882
11430318	500232 HS SUMMER SCHOOL RETI	3,214.68	2,162.70	5,032.20	4,149.00	3,655
11431318	500232 JUMP START TEACHER RET	-	-	-	-	-
11440318	500232 HS SATURDAY TEACHER RE	-	-	-	336.00	314
12120323	500232 HS GUIDANCE TEACHER RE	28,082.45	22,464.87	26,377.46	28,344.00	30,584
12126323	500232 ELO COORD TEACHER RETI	551.13	-	-	-	-
12134307	500232 HS NURSE TEACHER RETIRI	8,010.08	7,956.39	11,014.60	8,912.00	9,912
12222324	500232 HS MEDIA TEACHER RETIRI	10,369.06	11,201.92	13,219.17	14,700.00	14,711
12410325	500232 HS OFFICE TEACHER RETIR	31,898.29	32,758.91	39,091.46	39,501.00	37,512
12490325	500232 HS SCHL DEPT HEAD TEACH	2,447.78	2,447.78	2,889.97	2,890.00	2,701
<b>TOTAL TEACHER RETIREMENT</b>		<b>342,635</b>	<b>361,295</b>	<b>413,697</b>	<b>443,854</b>	<b>424,925</b>

500240 TUITION REIMBURSEMENT

12410325	500240 HS PRINCIPAL ADMIN COU	8,147.97	4,466.88	-	2,350.00	2,350
<b>TOTAL TUITION REIMBURSEMENT</b>		<b>8,148</b>	<b>4,467</b>	<b>-</b>	<b>2,350</b>	<b>2,350</b>

500241 WORKSHHP REIMBURSEMENT

12134307	500241 HS NURSE WORKSHOP	-	-	-	500.00	500
<b>TOTAL WORKSHHP REIMBURSEMENT</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>500</b>

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Raymond High School)**

		<b>19 - 20</b>	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>	<b>23 - 24</b>
		<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>TOTAL BENEFITS</b>		<b>1,085,919</b>	<b>1,107,141</b>	<b>1,187,635</b>	<b>1,213,548</b>	<b>1,225,319</b>
<b>TOTAL SALARY AND BENEFITS</b>		<b>3,309,672</b>	<b>3,463,841</b>	<b>3,468,935</b>	<b>3,651,112</b>	<b>3,791,707</b>
<b>500319 OTHER ADMIN SERV</b>						
	<b>11420334 500319 HS REFEREES/OFFICIAL SEF</b>	<b>13,740.63</b>	<b>7,837.00</b>	<b>15,868.00</b>	<b>30,170.00</b>	<b>31,670</b>
<b>TOTAL OTHER ADMIN SERV</b>		<b>13,741</b>	<b>7,837</b>	<b>15,868</b>	<b>30,170</b>	<b>31,670</b>
<b>500320 PROF DEVELOP SERV.</b>						
	<b>12410325 500320 HS PRINCIPAL ADMIN CON</b>	<b>525.00</b>	<b>-</b>	<b>498.00</b>	<b>1,550.00</b>	<b>1,550</b>
<b>TOTAL PROF DEVELOP SERV.</b>		<b>525</b>	<b>-</b>	<b>498</b>	<b>1,550</b>	<b>1,550</b>
<b>500321 PROF DEVELOP-INSTRUCT</b>						
	<b>12410325 500321 HS CONTRACTED PROFESS</b>	<b>1,440.00</b>	<b>-</b>	<b>870.00</b>	<b>1,500.00</b>	<b>1,500</b>
<b>TOTAL PROF DEVELOP-INSTRUCT</b>		<b>1,440</b>	<b>-</b>	<b>870</b>	<b>1,500</b>	<b>1,500</b>
<b>500323 PROF SVCS FOR STUDENTS</b>						
	<b>11100318 500323 SUBSTANCE ABUSE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>12120323 500323 JAG &amp; ALT LEARNING PROJ</b>	<b>62,039.44</b>	<b>71,059.16</b>	<b>55,000.00</b>	<b>-</b>	<b>-</b>
	<b>12126318 500323 HS PSAT TESTING SERVICE</b>	<b>970.20</b>	<b>1,958.40</b>	<b>3,101.40</b>	<b>6,000.00</b>	<b>6,000</b>
	<b>12410325 500323 HS ASSEMBLIES</b>	<b>5,000.00</b>	<b>-</b>	<b>-</b>	<b>1,000.00</b>	<b>1,000</b>
<b>TOTAL PROF SVCS FOR STUDENTS</b>		<b>68,010</b>	<b>73,018</b>	<b>58,101</b>	<b>7,000</b>	<b>7,000</b>
<b>500330 OTHER SERVICES</b>						
	<b>11420334 500330 HS COCURR COVERAGE</b>	<b>16,772.92</b>	<b>32,639.50</b>	<b>5,465.34</b>	<b>6,000.00</b>	<b>6,900</b>
<b>TOTAL OTHER SERVICES</b>		<b>16,773</b>	<b>32,640</b>	<b>5,465</b>	<b>6,000</b>	<b>6,900</b>
<b>500430 REPAIRS</b>						
	<b>11100308 500430 HS PHYS ED EQUIP REPAIR</b>	<b>-</b>	<b>210.58</b>	<b>481.10</b>	<b>500.00</b>	<b>500</b>
	<b>11100310 500430 HS IA EQUIPMENT REPAIR</b>	<b>174.93</b>	<b>907.12</b>	<b>968.76</b>	<b>1,000.00</b>	<b>1,000</b>
	<b>11100312 500430 HS MUSIC REPAIRS</b>	<b>1,439.60</b>	<b>1,383.48</b>	<b>1,707.60</b>	<b>1,885.00</b>	<b>1,885</b>
	<b>11100313 500430 HS SCIENCE REPAIRS</b>	<b>545.60</b>	<b>550.00</b>	<b>600.00</b>	<b>600.00</b>	<b>600</b>
	<b>11420334 500430 HS ATHLETIC REPAIRS</b>	<b>3,999.60</b>	<b>4,000.00</b>	<b>4,038.00</b>	<b>6,000.00</b>	<b>8,000</b>
	<b>12134307 500430 HS NURSE REPAIRS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500.00</b>	<b>500</b>
	<b>12223328 500430 HS AV REPAIRS</b>	<b>367.79</b>	<b>397.45</b>	<b>360.00</b>	<b>400.00</b>	<b>400</b>

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Raymond High School)**

			19 - 20 ACTUALS	20 - 21 ACTUALS	21 - 22 ACTUALS	22 - 23 BUDGET	23 - 24 BUDGET
<b>TOTAL REPAIRS</b>			6,528	7,449	8,155	10,885	12,885
500442 LEASE/RENTAL							
12410325	500442 HS OFFICE EQUIP LEASE		20,687.41	21,453.23	22,911.96	21,560.00	24,644
<b>TOTAL LEASE/RENTAL</b>			20,687	21,453	22,912	21,560	24,644
500519 STUDENT TRANSPORTATION							
11430318	500519 HS SUMMER SCHOOL TRAI		-	-	668.16	-	-
12724334	500519 HS ATHLETIC BUSES		26,450.15	11,915.51	17,198.90	33,683.00	33,694
12725318	500519 JUMP START TRANSPORTA		753.66	-	-	1,000.00	1,000
12725329	500519 HS FIELD TRIP TRANSPORT		3,309.15	1,114.75	2,046.93	10,000.00	17,652
<b>TOTAL STUDENT TRANSPORTATION</b>			30,513	13,030	19,914	44,683	52,346
500531 COMMUNICATIONS							
12410325	500531 HS COMMUNICATIONS		9,636.42	11,323.36	17,369.66	10,785.00	20,824
<b>TOTAL COMMUNICATIONS</b>			9,636	11,323	17,370	10,785	20,824
500534 POSTAGE FEES							
12410325	500534 HS POSTAGE		1,270.23	2,440.96	1,060.93	3,000.00	3,000
<b>TOTAL POSTAGE FEES</b>			1,270	2,441	1,061	3,000	3,000
500550 PRINTING & BINDING							
12410325	500550 HS OFFICE PRINTING		47.00	-	970.61	1,000.00	1,000
12490318	500550 HS GRADUATION		6,153.10	4,059.29	9,385.62	6,500.00	10,000
<b>TOTAL PRINTING &amp; BINDING</b>			6,200	4,059	10,356	7,500	11,000
500561 TUITION WITHIN STATE							
11100318	500561 REGULAR ED TUITION PUB		-	7,180.31	10,039.83	10,000.00	12,500
11300317	500561 HS VOCATIONAL TUITION		147,888.00	182,224.00	130,499.37	182,224.00	220,524
<b>TOTAL TUITION WITHIN STATE</b>			147,888	189,404	140,539	192,224	233,024
500580 TRAVEL							

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Raymond High School)**

		19 - 20 ACTUALS	20 - 21 ACTUALS	21 - 22 ACTUALS	22 - 23 BUDGET	23 - 24 BUDGET
11420334	500580 HS ATHLETICS TRAVEL	-	-	2,210.63	-	-
12410325	500580 HS PRINCIPAL MILEAGE RE	1,622.57	334.08	131.10	2,000.00	2,000
<b>TOTAL TRAVEL</b>		<b>1,623</b>	<b>334</b>	<b>2,342</b>	<b>2,000</b>	<b>2,000</b>

500610 GENERAL SUPPLIES

11100302	500610 HS ART SUPPLIES	6,519.93	6,177.68	6,195.90	6,000.00	7,500
11100303	500610 HS BUSINESS SUPPLIES	2,973.31	4,518.00	5,415.24	6,932.00	6,932
11100305	500610 HS ENGLISH SUPPLIES	180.46	434.92	5,123.42	5,000.00	5,000
11100306	500610 HS WORLD LANG SUPPLIES	517.41	591.55	700.00	825.00	825
11100307	500610 HS HEALTH GENERAL SUPP	-	45.54	247.31	396.00	396
11100308	500610 HS PHYS ED SUPPLIES	494.01	564.65	566.69	550.00	550
11100309	500610 HS FACS SUPPLIES	695.03	1,235.74	2,997.99	3,000.00	3,000
11100310	500610 HS INDUST ARTS SUPPLIES	1,465.00	2,611.61	2,540.99	2,500.00	2,500
11100311	500610 HS MATH SUPPLIES	144.89	469.90	572.48	600.00	800
11100312	500610 HS MUSIC SUPPLIES	6,745.75	1,882.92	2,026.58	1,842.00	1,692
11100313	500610 HS SCIENCE SUPPLIES	5,440.57	5,694.61	6,939.00	10,207.00	10,207
11100314	500610 HS COMPUTER SUPPLIES	1,195.92	1,496.30	1,994.95	2,000.00	2,000
11100315	500610 HS SOCIAL STUDIES SUPPLI	64.95	4,500.00	1,857.73	4,500.00	5,000
11100316	500610 HS TECH ED SUPPLIES	410.97	969.16	705.03	650.00	650
11100318	500610 HS GEN ED SUPPLIES	18,460.28	23,319.97	13,767.33	17,152.00	33,162
11100342	500610 FRESHMAN ACADEMY SUP	2,060.72	2,450.00	996.34	2,700.00	4,400
11420334	500610 HS ATHLETIC SUPPLIES	8,312.22	9,404.35	10,807.10	10,850.00	12,500
11431318	500610 JUMP START SUPPLIES	1,297.89	889.13	1,570.50	2,000.00	2,000
12120323	500610 HS GUIDANCE SUPPLIES	24.98	965.45	1,000.00	1,000.00	1,000
12126323	500610 ELO COORD SUPPLIES	-	1,102.10	500.00	500.00	500
12134307	500610 HS NURSE SUPPLIES	885.91	1,530.52	1,506.20	1,500.00	1,800
12222324	500610 HS MEDIA SUPPLIES	983.90	980.34	940.38	1,000.00	1,000
12223328	500610 HS AV SUPPLIES	1,478.55	1,486.96	1,492.46	2,500.00	4,500
12410325	500610 HS OFFICE SUPPLIES	763.25	839.86	508.60	2,000.00	2,000
<b>TOTAL GENERAL SUPPLIES</b>		<b>61,116</b>	<b>74,161</b>	<b>70,972</b>	<b>86,204</b>	<b>109,914</b>

500640 BOOKS PRINTED MAT'L

11100302	500640 HS ART BOOKS	-	59.22	95.84	150.00	200
11100303	500640 HS BUSINESS BOOKS	2,307.22	1,991.96	1,005.12	1,052.00	1,052
11100305	500640 HS ENGLISH BOOKS	10,655.26	11,909.93	6,141.02	7,500.00	7,500
11100306	500640 HS WORLD LANG BOOKS	724.75	1,788.25	7,865.36	3,200.00	3,200
11100307	500640 HS HEALTH BOOKS	223.93	199.73	180.87	200.00	200
11100309	500640 HS FACS BOOKS	-	-	-	-	-
11100311	500640 HS MATH BOOKS	1,371.07	254.70	580.50	2,972.00	2,972
11100313	500640 HS SCIENCE BOOKS	1,094.92	3,286.50	3,110.00	1,200.00	1,200
11100315	500640 HS SOCIAL STUDIES BOOKS	1,453.48	2,000.00	917.02	4,500.00	8,500
11100318	500640 HS GENERAL BOOKS	-	738.00	851.75	1,938.00	738
12120323	500640 HS GUIDANCE BOOKS	-	52.98	389.54	800.00	800
12134307	500640 HS NURSE BOOKS	-	-	-	-	150
12222324	500640 HS MEDIA BOOKS	6,079.25	5,838.79	4,689.29	4,700.00	5,500



**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Raymond High School)**

			19 - 20 ACTUALS	20 - 21 ACTUALS	21 - 22 ACTUALS	22 - 23 BUDGET	23 - 24 BUDGET
<b>TOTAL BOOKS PRINTED MAT'L</b>			23,910	28,120	25,826	28,212	32,012
500641 PERIODICALS							
11100305	500641	HS ENGLISH PERIODICALS	132.60	-	1,070.00	1,325.00	1,325
11100306	500641	HS WORLD LANG PERIODIC	184.00	184.00	300.00	850.00	550
11100310	500641	HS INDUST ARTS PERIODIC	175.93	289.81	167.31	170.00	170
11100311	500641	HS MATH PERIODICALS	-	-	59.90	126.00	500
11100313	500641	HS SCIENCE PERIODICALS	443.55	104.39	525.00	525.00	525
11100315	500641	HS SOCIAL STUDIES PERIODI	231.60	1,050.00	1,050.00	1,050.00	1,050
11100316	500641	HS TECH ED PERIODICALS	29.99	34.00	34.95	35.00	35
11100340	500641	HS PHOTOGRAPHY PERIODI	-	-	546.00	700.00	800
12222324	500641	HS MEDIA PERIODICALS	524.00	797.78	716.21	800.00	800
<b>TOTAL PERIODICALS</b>			1,722	2,460	4,469	5,581	5,755
500650 SOFTWARE							
11100311	500650	HS MATH SOFTWARE	-	308.70	823.00	950.00	750
11100312	500650	HS MUSIC SOFTWARE	568.00	700.00	748.59	950.00	-
11100314	500650	HS COMPUTER SOFTWARE	2,600.00	-	5,704.00	3,925.00	7,900
11100340	500650	HS PHOTOGRAPHY SOFTW	-	-	-	-	2,500
12120323	500650	HS GUIDANCE SOFTWARE	3,364.50	2,657.50	5,095.59	5,382.00	6,182
12222324	500650	HS MEDIA SOFTWARE	2,546.91	2,062.99	2,470.75	2,995.00	4,845
12410325	500650	HS PLATO	11,766.76	75.00	-	-	-
<b>TOTAL SOFTWARE</b>			20,846	5,804	14,842	14,202	22,177
500731 NEW EQUIPMENT							
11100305	500731	HS ENGLISH NEW EQUIP	-	-	-	1,000.00	-
11100306	500731	HS WORLD LANG NEW EQI	-	8,775.93	6,845.60	1,000.00	1,000
11100308	500731	HS PHYS ED NEW EQUIP	526.62	769.98	576.62	750.00	750
11100312	500731	HS MUSIC NEW EQUIPMEN	3,042.86	-	-	-	1,000
11100313	500731	HS SCIENCE NEW EQUIP	394.88	-	-	-	1,000
11100314	500731	HS COMPUTER NEW EQUII	8,226.63	8,295.35	1,654.64	4,200.00	-
11100315	500731	SOC STUDIES NEW EQUIPN	-	-	-	1,000.00	-
11100316	500731	HS TECH ED NEW EQUIP	-	1,800.00	-	-	-
11100318	500731	HS NEW EQUIP GENERAL	7,665.00	1,606.00	-	-	-
11100340	500731	HS PHOTOGRAPHY NEW EI	-	-	2,993.37	2,465.00	1,669
11420334	500731	HS NEW EQUIP ATHLETICS	-	1,200.00	1,200.00	12,269.00	10,000
12134307	500731	HS NURSE NEW EQUIPMEN	-	-	-	-	150
12223328	500731	HS AV NEW EQUIPMENT	-	-	-	-	800
<b>TOTAL NEW EQUIPMENT</b>			19,856	22,447	13,270	22,684	16,369

500733 NEW FURNITURE & FIXTURES

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Raymond High School)**

		19 - 20 ACTUALS	20 - 21 ACTUALS	21 - 22 ACTUALS	22 - 23 BUDGET	23 - 24 BUDGET
-----						
11100318	500733 HS NEW FURN GENERAL	1,419.70	1,929.74	1,560.93	-	-
<b>TOTAL NEW FURNITURE &amp; FIXTUR</b>		<b>1,420</b>	<b>1,930</b>	<b>1,561</b>	<b>-</b>	<b>-</b>
500735 REPLACE EQUIPMENT						
-----						
11100302	500735 HS ART REPLACE EQUIP	-	499.52	437.03	8,722.00	1,100
11100308	500735 HS PHYS ED REPLACE EQL	1,344.33	769.99	698.47	750.00	750
11100309	500735 HS FACS REPLACE	85.96	446.72	464.65	478.00	478
11100310	500735 HS I.A. REPLACE EQUIPMEI	446.59	469.10	500.00	500.00	500
11100311	500735 HS MATH REPLACE EQUIPM	5,274.60	4,095.00	4,095.00	4,095.00	4,095
11100312	500735 HS MUSIC REPLACE EQUIP	-	-	1,027.95	1,150.00	-
11100313	500735 HS SCIENCE REPLACE EQUI	-	907.20	-	-	-
11100314	500735 HS COMPUTER REPLACE EC	-	649.99	14,000.00	20,000.00	-
11100316	500735 HS TECH ED REPLACE EQU	9,396.97	74.76	378.46	400.00	400
11100318	500735 HS GEN ED REPLACE EQUIF	2,002.00	1,966.00	-	-	1,800
11420334	500735 HS ATHLETICS REPLACE EQ	6,178.39	7,700.00	8,285.94	8,000.00	8,000
12134307	500735 HS NURSE REPLACE EQUIP	-	-	-	-	150
1222324	500735 HS MEDIA REPLACE EQUIP	-	-	-	-	-
12223328	500735 HS AV REPLACE EQUIPMEN	444.61	341.39	509.40	2,500.00	4,500
12225318	500735 HS REPLACE EQUIP OFFIK	-	-	-	-	-
<b>TOTAL REPLACE EQUIPMENT</b>		<b>25,173</b>	<b>17,920</b>	<b>30,397</b>	<b>46,595</b>	<b>21,773</b>
500810 DUES & FEES						
-----						
11100312	500810 HS MUSIC DUES & FEES	250.00	250.00	250.00	678.00	760
11100313	500810 HS SCIENCE DUES & FEES	-	65.00	80.00	360.00	360
11420334	500810 HS DUES ATHLETICS	6,322.50	5,810.00	6,848.00	8,375.00	9,400
12120323	500810 HS GUIDANCE DUES & FEE	100.00	50.00	50.00	100.00	150
12410318	500810 HS NEASC DUES	3,854.10	3,670.00	3,520.00	3,895.00	3,895
12410325	500810 HS DUES PRINCIPAL	2,500.00	2,790.00	1,305.00	2,730.00	2,730
<b>TOTAL DUES &amp; FEES</b>		<b>13,027</b>	<b>12,635</b>	<b>12,053</b>	<b>16,138</b>	<b>17,295</b>
<b>TOTAL NON-SALARY RELATED EXPENSES</b>		<b>491,903</b>	<b>528,465</b>	<b>476,843</b>	<b>558,473</b>	<b>633,638</b>
<b>TOTAL RAYMOND HIGH SCHOOL</b>		<b>3,801,575</b>	<b>3,992,306</b>	<b>3,945,778</b>	<b>4,209,585</b>	<b>4,425,345</b>