

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500112 PROFESSIONAL EDUC SALARIES						
11100302	500112 HS ART SALARY	66,281.00	75,626.25	36,589.00	40,690.00	44,283
11100303	500112 HS BUSINESS SALARY	67,666.00	69,278.00	69,278.00	72,644.00	73,705
11100305	500112 HS ENGLISH SALARY	214,093.00	230,992.00	241,998.67	222,768.00	255,451
11100306	500112 HS WORLD LANG SALARY	98,776.16	106,670.00	106,670.00	114,362.00	119,273
11100308	500112 HS PHYS ED SALARY	101,499.00	103,917.00	103,917.00	108,966.00	109,974
11100309	500112 HS FACS / HEALTH SALARY	33,833.00	34,639.00	34,639.00	36,322.00	36,269
11100310	500112 HS INDUST ARTS SALARY	34,336.10	67,106.00	67,106.00	70,364.00	71,390
11100311	500112 HS MATH SALARY	215,800.39	209,142.00	128,975.95	199,968.00	212,702
11100312	500112 HS MUSIC SALARY	63,457.00	65,015.00	65,015.00	68,168.00	69,162
11100313	500112 HS SCIENCE SALARY	225,172.59	242,040.75	237,602.40	245,340.00	254,420
11100314	500112 HS COMPUTER SALARY	65,697.00	67,328.00	67,328.00	70,694.00	73,705
11100315	500112 HS SOCIAL STUDIES SALARY	218,752.00	228,297.00	251,465.00	272,527.00	276,678
11100327	500112 HS READING Salary	-	-	-	5,608.00	-
12120323	500112 HS GUIDANCE SALARY	157,767.42	157,727.65	125,487.02	134,847.00	155,722
12222324	500112 HS MEDIA SALARY	58,253.00	62,888.00	62,888.00	69,936.00	74,903
12490325	500112 HS SCHL DEPT HEAD STIPEND	13,750.00	13,750.00	13,750.00	13,750.00	13,750
TOTAL PROFESSIONAL EDUC SALARIES		1,635,134	1,734,417	1,612,709	1,746,954	1,841,387
500113 PROFESSIONAL-OTHER						
11100318	500113 HS IN HOUSE SUSPEN SALARY	14,907.02	25,068.59	13,691.93	34,590.00	37,729
11410329	500113 HS COCURR SALARY	86,271.27	106,261.18	114,024.55	140,225.00	150,811
11430318	500113 HS SUMMER SCHOOL	19,740.00	12,150.00	23,940.00	19,740.00	18,610
11440318	500113 HS SATURDAY DETENTION	2,100.00	1,560.00	1,600.00	1,600.00	1,600
12113318	500113 HS SOCIAL WORKER SALARY	17,640.00	8,202.54	10,479.01	17,100.00	17,100
12126323	500113 ELO COORDINATOR	68,117.09	69,844.96	69,877.46	73,293.00	74,392
12134307	500113 HS NURSE SALARY	45,000.02	45,504.18	52,400.00	42,400.00	50,470
TOTAL PROFESSIONAL OTHER		253,775	268,591	286,013	328,948	350,712
500114 AIDES SALARY						
12134307	500114 HS NURSE AIDE SALARY	10,505.52	10,895.73	-	-	-
TOTAL AIDES SALARY		10,506	10,896	-	-	-
500115 OFFICE/CLERIC						
12120323	500115 HS GUID SECRETARY SALARY	27,916.56	26,321.76	30,576.56	33,456.00	35,496
12410325	500115 HS SECRETARY SALARY	81,095.36	78,437.92	90,102.61	98,815.00	105,647
TOTAL OFFICE/CLERICAL		109,012	104,760	120,679	132,271	141,143
500117 6TH PERIOD PROF SALARY						
11100318	500117 HS 6TH PERIOD SALARY	-	29,904.35	26,000.00	6,968.00	7,426
TOTAL 6TH PERIOD PROF SALARY		-	29,904	26,000	6,968	7,426

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

		19 - 20 ACTUALS	20 - 21 ACTUALS	21 - 22 ACTUALS	22 - 23 BUDGET	23 - 24 BUDGET
500118 PRINCIPAL SALARY						

12410325	500118 HS PRINCIPAL ADMIN SALARY	179,203.40	184,037.70	190,847.28	187,923.00	191,000
TOTAL PRINCIPAL SALARY		179,203	184,038	190,847	187,923	191,000
500122 SUBSTITUTES SALARY						

11100318	500122 HS SUBSTITUTE SALARY	36,122.82	23,751.93	43,562.71	34,250.00	34,470
TOTAL SUBSTITUTES SALARY		36,123	23,752	43,563	34,250	34,470
500126 STIPEND						

11431318	500126 JUMP START STIPEND	-	-	-	-	-
TOTAL JUMP START STIPENDS		-	-	-	-	-
500130 OVERTIME						

12410325	500130 OVERTIME SALARY-HS	-	342.43	1,489.20	250.00	250
TOTAL OVERTIME		-	342	1,489	250	250
TOTAL SALARIES		2,223,753	2,356,700	2,281,300	2,437,564	2,566,388
500211 HEALTH INSURANCE						

11100302	500211 HS ART HEALTH INS	17,850.06	18,473.70	21,437.24	16,272.00	17,363
11100303	500211 HS BUSINESS HEALTH INS	26,200.64	27,396.12	28,600.52	24,141.00	31,406
11100305	500211 HS ENGLISH HEALTH INS	98,428.83	63,042.84	93,248.47	52,071.00	40,805
11100306	500211 HS WORLD LANG HEALTH INS	28,970.60	24,940.84	26,038.58	21,968.00	23,441
11100308	500211 HS PHYS ED HEALTH INS	8,925.08	9,236.80	9,643.70	8,136.00	8,682
11100309	500211 HS FACS / HEALTH HEALTH INS	-	-	-	-	-
11100310	500211 HS INDUST ARTS HEALTH INS	3,858.00	22,917.96	25,183.76	21,968.00	31,406
11100311	500211 HS MATH HEALTH INS	68,709.62	72,878.30	38,634.16	54,512.00	64,245
11100312	500211 HS MUSIC HEALTH INS	26,200.64	27,396.12	28,600.52	24,141.00	-
11100313	500211 HS SCIENCE HEALTH INS	19,676.46	33,964.52	57,797.06	52,072.00	63,529
11100314	500211 HS COMPUTER HEALTH INS	24,097.24	24,940.84	26,038.58	21,968.00	23,441
11100315	500211 HS SOCIAL STUDIES HEALTH INS	32,364.04	19,404.66	17,813.14	16,272.00	34,726
11100318	500211 HS INHOUSE HEALTH INS	3,758.44	36.06	1,784.18	21,923.00	17,173
11100327	500211 HS Reading Health	-	-	-	9,937.00	8,682
12113318	500211 HS SOCIAL WORKER HEALTH INS	-	984.83	3,382.31	5,081.00	5,081
12120323	500211 HS GUIDANCE HEALTH INS	22,338.38	30,172.92	39,919.86	50,434.00	46,624
12126323	500211 ELO COORD HEALTH INSURANCE	21,001.66	24,871.58	25,955.96	21,968.00	23,411
12134307	500211 HS NURSE HEALTH INS	24,332.31	25,441.03	20,217.10	22,110.00	8,777
12222324	500211 HS MEDIA HEALTH INS	8,925.08	9,236.80	9,643.70	8,136.00	8,682
12410325	500211 HS OFFICE HEALTH INS	84,929.90	78,003.30	70,921.66	61,098.00	66,686

RAYMOND SCHOOL DISTRICT
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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
TOTAL HEALTH INSURANCE		520,567	513,339	544,861	514,208	524,160
500212 DENTAL INSURANCE						

11100302	500212 HS ART DENTAL INS	810.42	810.42	568.88	569.00	810
11100303	500212 HS BUSINESS DENTAL INS	1,370.46	1,370.46	1,370.46	1,370.00	2,063
11100305	500212 HS ENGLISH DENTAL INS	2,508.22	2,508.36	2,413.34	2,508.00	3,683
11100306	500212 HS WORLD LANG DENTAL INS	1,680.66	1,939.34	1,939.34	1,939.00	2,873
11100308	500212 HS PHYS ED DENTAL INS	853.32	853.32	853.32	854.00	1,215
11100309	500212 HS FACS / HEALTH DENTAL INS	284.44	284.44	284.44	285.00	405
11100310	500212 HS INDUST ARTS DENTAL INS	228.42	1,370.46	1,370.46	1,370.00	2,063
11100311	500212 HS MATH DENTAL INS	3,560.02	4,120.22	1,765.80	2,990.00	5,296
11100312	500212 HS MUSIC DENTAL INS	1,370.46	1,236.90	568.88	569.00	810
11100313	500212 HS SCIENCE DENTAL INS	1,651.84	2,136.10	2,982.04	3,077.00	5,746
11100314	500212 HS COMPUTER DENTAL INS	1,370.46	1,370.46	1,370.46	1,370.00	2,063
11100315	500212 HS SOCIAL STUDIES DENTAL INS	3,666.60	2,991.30	2,749.60	2,749.00	3,150
11100327	500212 HS READING DENTAL	-	-	-	569.00	810
12113318	500212 HS SOCIAL WORKER DENTAL INS	-	115.34	425.49	390.00	390
12120323	500212 HS GUIDANCE DENTAL INS	568.88	1,137.76	1,173.88	1,138.00	2,873
12126323	500212 ELO COORD DENTAL INSURANCE	1,370.60	1,370.60	1,370.60	1,370.00	2,063
12134307	500212 HS NURSE DENTAL INS	1,250.86	1,630.40	2,291.38	2,257.00	736
12222324	500212 HS MEDIA DENTAL INS	568.88	568.88	568.88	569.00	810
12410325	500212 HS OFFICE DENTAL INS	5,318.48	5,718.44	5,718.44	5,650.00	3,930
TOTAL DENTAL INSURANCE		28,433	31,533	29,786	31,593	41,789
500213 LIFE INSURANCE						

11100302	500213 HS ART LIFE INS	42.12	30.00	35.88	36.00	36
11100303	500213 HS BUSINESS LIFE INS	42.12	35.88	35.88	36.00	36
11100305	500213 HS ENGLISH LIFE INS	168.48	143.72	137.64	144.00	144
11100306	500213 HS WORLD LANG LIFE INS	65.04	71.76	71.76	72.00	72
11100308	500213 HS PHYS ED LIFE INS	63.18	53.82	53.82	54.00	54
11100309	500213 HS FACS / HEALTH LIFE INS	21.06	17.94	17.94	18.00	18
11100310	500213 HS INDUST ARTS LIFE INS	24.50	35.88	35.88	36.00	36
11100311	500213 HS MATH LIFE INS	168.38	137.64	65.88	108.00	108
11100312	500213 HS MUSIC LIFE INS	42.12	35.88	35.88	36.00	36
11100313	500213 HS SCIENCE LIFE INS	161.26	143.92	140.64	144.00	144
11100314	500213 HS COMPUTER LIFE INS	42.12	35.88	35.88	36.00	36
11100315	500213 HS SOCIAL STUDIES LIFE INS	168.48	143.52	143.72	144.00	144
11100318	500213 HS INHOUSE LIFE INS	18.48	14.54	10.86	28.00	28
11100327	500213 HS READING LIFE INS	-	-	-	36.00	36
11410329	500213 HS COCURR LIFE INS	-	-	(8.20)	-	-
12113318	500213 HS SOCIAL WORKER LIFE INSUR	-	17.14	20.04	32.00	32
12120323	500213 HS GUIDANCE LIFE INS	100.41	84.09	80.34	86.00	86
12126323	500213 ELO COORD LIFE INSURANCE	-	36.08	36.08	36.00	36
12134307	500213 HS NURSE LIFE INS	122.33	102.89	95.56	108.00	108
12222324	500213 HS MEDIA LIFE INS	42.12	35.88	35.88	36.00	36
12410325	500213 HS OFFICE LIFE INS	274.92	256.41	259.19	259.00	259
TOTAL LIFE INSURANCE		1,567	1,433	1,341	1,485	1,485

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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500214 DISABILITY INSURANCE						

12113318	500214 HS SW DISABILITY INS	-	0.59	20.69	33.00	33
12134307	500214 HS NURSE DISABILITY INS	103.48	61.84	3.75	88.00	98
12410325	500214 HS OFFICE DISABILITY INS	321.88	273.00	273.00	273.00	273
TOTAL DISABILITY INSURANCE		425	335	297	394	404
500220 SOCIAL SECURITY						

11100302	500220 HS ART SOC SECURITY	4,707.30	5,398.35	2,533.14	2,955.00	3,250
11100303	500220 HS BUSINESS SOC SECURITY	5,088.71	5,196.14	5,198.18	5,522.00	5,559
11100305	500220 HS ENGLISH SOC SECURITY	15,619.95	16,896.06	17,821.16	18,875.00	19,181
11100306	500220 HS WORLD LANG SOC SECURITY	6,996.28	7,710.73	7,702.41	8,476.00	8,895
11100308	500220 HS PHYS ED SOC SECURITY	7,604.22	7,767.19	7,776.54	8,257.00	8,347
11100309	500220 HS FACS / HEALTH SOC SEC	2,567.51	2,616.36	2,626.13	2,779.00	2,775
11100310	500220 HS INDUST ARTS SOC SECURITY	2,620.33	5,094.96	5,095.57	5,348.00	5,409
11100311	500220 HS MATH SOC SECURITY	15,806.55	14,963.09	9,109.22	15,414.00	15,612
11100312	500220 HS MUSIC SOC SECURITY	4,669.35	4,797.96	4,884.49	5,212.00	5,285
11100313	500220 HS SCIENCE SOC SECURITY	17,154.39	18,343.91	17,633.42	19,562.00	18,623
11100314	500220 HS COMPUTER SOC SECURITY	4,695.37	4,714.34	4,676.49	5,135.00	5,382
11100315	500220 HS SOCIAL STUDIES SOC SECURITY	16,322.68	17,101.83	18,971.67	20,611.00	20,838
11100318	500220 HS INHOUSE SOC SECURITY	4,052.46	5,983.49	6,338.46	6,635.00	2,628
11100327	500220 HS Reading Teacher Soc Sec	-	-	-	429.00	-
11410329	500220 HS COCURREN SOC SECURITY	6,599.77	8,126.93	8,724.93	10,727.00	11,537
11430318	500220 HS SUMMER SCHOOL SOC SECURITY	1,510.11	929.48	1,831.44	1,510.00	1,424
11431318	500220 JUMP START SOCIAL SECURITY	-	-	-	-	-
11440318	500220 HS SATURDAY SOC SEC	160.65	119.34	122.40	122.00	122
12113318	500220 HS SOCIAL WORKER SOCIAL SECURITY	1,349.49	619.24	771.83	1,181.00	1,181
12120323	500220 HS GUIDANCE SOC SECURITY	14,004.06	13,660.37	11,572.16	12,438.00	14,201
12126323	500220 ELO COORD SOCIAL SECURITY COI	4,805.02	4,948.52	4,974.00	5,358.00	5,434
12134307	500220 HS NURSE SOC SECURITY	3,960.74	4,124.63	3,812.72	3,078.00	3,803
1222324	500220 HS MEDIA SOC SECURITY	4,337.06	4,684.45	4,559.36	5,271.00	5,498
12410325	500220 HS OFFICE SOC SECURITY	18,884.78	19,091.33	20,828.16	21,445.00	22,007
12490325	500220 HS SCHL DEPT HEAD SOC SECURITY	1,050.90	1,050.65	1,050.92	1,053.00	1,052
TOTAL SOCIAL SECURITY		164,568	173,939	168,615	187,393	188,043
500231 NON TEACHER RETIREMENT						

11100318	500231 HS NON TCHR RETIREMENT	27.93	97.30	122.44	-	-
11410329	500231 HS COCURREN NON TCHR RETIREMENT	111.70	178.72	505.26	222.00	474
12113318	500231 HS SOCIAL WORKER NONTEACHING	-	916.19	1,473.40	2,404.00	2,404
12120323	500231 HS GUID SECRETARY NON TCHR R	3,117.72	2,952.75	4,235.79	4,704.00	4,803
12126323	500231 ELO COORD NON TEACHER RETIREMENT	7,262.85	7,801.74	9,824.76	10,548.00	10,065
12410325	500231 HS OFFICE NON TCHR RETIREMENT	9,056.31	8,851.57	12,877.87	13,893.00	14,294
TOTAL NON TEACHER RETIREMENT		19,577	20,798	29,040	31,771	32,040
500232 TEACHER RETIREMENT						

11100302	500232 HS ART TEACHER RETIREMENT	11,798.02	12,184.38	7,691.05	8,553.00	8,697

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			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
11100303	500232	HS BUSINESS TEACHER RETIREMNT	12,044.50	12,331.53	14,562.28	15,270.00	14,476
11100305	500232	HS ENGLISH TEACHER RETIREMNT	38,108.47	41,116.68	48,554.70	53,132.00	50,171
11100306	500232	HS WORLD LANG TEACHER RETIRI	17,582.05	18,995.16	22,422.12	24,039.00	23,425
11100308	500232	HS PHYS ED TEACHER RETIREMNT	18,066.86	18,497.31	21,843.39	22,804.00	21,599
11100309	500232	HS FACS /HEALTH RETIREMNT	6,022.14	6,165.66	7,281.27	7,635.00	7,123
11100310	500232	HS INDUST ARTS TEACHER RETIRE	6,111.87	11,944.92	14,105.78	14,791.00	14,021
11100311	500232	HS MATH TEACHER RETIREMNT	36,025.78	37,227.35	27,110.85	44,135.00	41,775
11100312	500232	HS MUSIC TEACHER RETIREMNT	11,295.45	11,572.60	13,666.11	14,329.00	13,583
11100313	500232	HS SCIENCE TEACHER RETIREMNT	40,080.69	43,083.33	49,944.09	54,724.00	49,968
11100314	500232	HS COMPUTER TEACHER RETIREM	11,694.11	11,984.28	14,152.32	14,860.00	14,476
11100315	500232	HS SOCIAL STUDIES TEACHER RET	38,937.60	40,636.82	52,858.13	57,285.00	54,340
11100318	500232	HS TEACHER RETIREMNT	1,799.50	7,399.57	9,151.78	1,465.00	
11100327	500232	HS Reading Teacher Retirement	-	-	-	1,179.00	-
11410329	500232	HS COCURR TEACHER RETIREMNT	8,494.10	9,163.24	12,727.77	10,821.00	11,882
11430318	500232	HS SUMMER SCHOOL RETIREMEN	3,214.68	2,162.70	5,032.20	4,149.00	3,655
11431318	500232	JUMP START TEACHER RETIREMEI	-	-	-	-	-
11440318	500232	HS SATURDAY TEACHER RETIREM	-	-	-	336.00	314
12120323	500232	HS GUIDANCE TEACHER RETIREM	28,082.45	22,464.87	26,377.46	28,344.00	30,584
12126323	500232	ELO COORD TEACHER RETIREMEN	551.13	-	-	-	-
12134307	500232	HS NURSE TEACHER RETIREMNT	8,010.08	7,956.39	11,014.60	8,912.00	9,912
12222324	500232	HS MEDIA TEACHER RETIREMNT	10,369.06	11,201.92	13,219.17	14,700.00	14,711
12410325	500232	HS OFFICE TEACHER RETIREMNT	31,898.29	32,758.91	39,091.46	39,501.00	37,512
12490325	500232	HS SCHL DEPT HEAD TEACHER RE	2,447.78	2,447.78	2,889.97	2,890.00	2,701
TOTAL TEACHER RETIREMENT			342,635	361,295	413,697	443,854	424,925
500240 TUITION REIMBURSEMENT							

12410325	500240	HS PRINCIPAL ADMIN COURSES	8,147.97	4,466.88	-	2,350.00	2,350
TOTAL TUITION REIMBURSEMENT			8,148	4,467	-	2,350	2,350
500241 WORKSHP REIMBURSEMENT							

12134307	500241	HS NURSE WORKSHOP	-	-	-	500.00	500
TOTAL WORKSHP REIMBURSEMENT			-	-	-	500	500
TOTAL BENEFITS			1,085,919	1,107,141	1,187,635	1,213,548	1,215,696
TOTAL SALARY AND BENEFITS			3,309,672	3,463,841	3,468,935	3,651,112	3,782,084
500319 OTHER ADMIN SERV							

11420334	500319	HS REFEREES/OFFICIAL SERV	13,740.63	7,837.00	15,868.00	30,170.00	31,670
TOTAL OTHER ADMIN SERV			13,741	7,837	15,868	30,170	31,670
500320 PROF DEVELOP SERV.							

12410325	500320	HS PRINCIPAL ADMIN CONFERENC	525.00	-	498.00	1,550.00	1,550

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TOTAL PROF DEVELOP SERV.		525	-	498	1,550	1,550
500321 PROF DEVELOP-INSTRUCT						
12410325	500321 HS CONTRACTED PROFESS DEVELI	1,440.00	-	870.00	1,500.00	1,500
TOTAL PROF DEVELOP-INSTRUCT		1,440	-	870	1,500	1,500
500323 PROF SVCS FOR STUDENTS						
11100318	500323 SUBSTANCE ABUSE	-	-	-	-	-
12120323	500323 JAG & ALT LEARNING PROGRAMS	62,039.44	71,059.16	55,000.00	-	-
12126318	500323 HS PSAT TESTING SERVICE	970.20	1,958.40	3,101.40	6,000.00	6,000
12410325	500323 HS ASSEMBLIES	5,000.00	-	-	1,000.00	1,000
TOTAL PROF SVCS FOR STUDENTS		68,010	73,018	58,101	7,000	7,000
500330 OTHER SERVICES						
11420334	500330 HS COCURRENCE COVERAGE	16,772.92	32,639.50	5,465.34	6,000.00	6,900
TOTAL OTHER SERVICES		16,773	32,640	5,465	6,000	6,900
500430 REPAIRS						
11100308	500430 HS PHYS ED EQUIP REPAIRS	-	210.58	481.10	500.00	500
11100310	500430 HS IA EQUIPMENT REPAIR	174.93	907.12	968.76	1,000.00	1,000
11100312	500430 HS MUSIC REPAIRS	1,439.60	1,383.48	1,707.60	1,885.00	1,885
11100313	500430 HS SCIENCE REPAIRS	545.60	550.00	600.00	600.00	600
11420334	500430 HS ATHLETIC REPAIRS	3,999.60	4,000.00	4,038.00	6,000.00	8,000
12134307	500430 HS NURSE REPAIRS	-	-	-	500.00	500
12223328	500430 HS AV REPAIRS	367.79	397.45	360.00	400.00	400
TOTAL REPAIRS		6,528	7,449	8,155	10,885	12,885
500442 LEASE/RENTAL						
12410325	500442 HS OFFICE EQUIP LEASE	20,687.41	21,453.23	22,911.96	21,560.00	24,644
TOTAL LEASE/RENTAL		20,687	21,453	22,912	21,560	24,644
500519 STUDENT TRANSPORTATION						
11430318	500519 HS SUMMER SCHOOL TRANSPORT	-	-	668.16	-	-
12724334	500519 HS ATHLETIC BUSES	26,450.15	11,915.51	17,198.90	33,683.00	33,694
12725318	500519 JUMP START TRANSPORTATION	753.66	-	-	1,000.00	1,000
12725329	500519 HS FIELD TRIP TRANSPORT	3,309.15	1,114.75	2,046.93	10,000.00	17,652

RAYMOND SCHOOL DISTRICT
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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
TOTAL STUDENT TRANSPORTATION		30,513	13,030	19,914	44,683	52,346
500531 COMMUNICATIONS						
12410325	500531 HS COMMUNICATIONS	9,636.42	11,323.36	17,369.66	10,785.00	20,824
TOTAL COMMUNICATIONS		9,636	11,323	17,370	10,785	20,824
500534 POSTAGE FEES						
12410325	500534 HS POSTAGE	1,270.23	2,440.96	1,060.93	3,000.00	3,000
TOTAL POSTAGE FEES		1,270	2,441	1,061	3,000	3,000
500550 PRINTING & BINDING						
12410325	500550 HS OFFICE PRINTING	47.00	-	970.61	1,000.00	1,000
12490318	500550 HS GRADUATION	6,153.10	4,059.29	9,385.62	6,500.00	10,000
TOTAL PRINTING & BINDING		6,200	4,059	10,356	7,500	11,000
500561 TUITION WITHIN STATE						
11100318	500561 REGULAR ED TUITION PUBLIC HIG	-	7,180.31	10,039.83	10,000.00	12,500
11300317	500561 HS VOCATIONAL TUITION	147,888.00	182,224.00	130,499.37	182,224.00	220,524
TOTAL TUITION WITHIN STATE		147,888	189,404	140,539	192,224	233,024
500580 TRAVEL						
11420334	500580 HS ATHLETICTS TRAVEL	-	-	2,210.63	-	-
12410325	500580 HS PRINCIPAL MILEAGE REIMB	1,622.57	334.08	131.10	2,000.00	2,000
TOTAL TRAVEL		1,623	334	2,342	2,000	2,000
500610 GENERAL SUPPLIES						
11100302	500610 HS ART SUPPLIES	6,519.93	6,177.68	6,195.90	6,000.00	7,500
11100303	500610 HS BUSINESS SUPPLIES	2,973.31	4,518.00	5,415.24	6,932.00	6,932
11100305	500610 HS ENGLISH SUPPLIES	180.46	434.92	5,123.42	5,000.00	5,000
11100306	500610 HS WORLD LANG SUPPLIES	517.41	591.55	700.00	825.00	825
11100307	500610 HS HEALTH GENERAL SUPPLIES	-	45.54	247.31	396.00	396
11100308	500610 HS PHYS ED SUPPLIES	494.01	564.65	566.69	550.00	550
11100309	500610 HS FACS SUPPLIES	695.03	1,235.74	2,997.99	3,000.00	3,000
11100310	500610 HS INDUST ARTS SUPPLIES	1,465.00	2,611.61	2,540.99	2,500.00	2,500
11100311	500610 HS MATH SUPPLIES	144.89	469.90	572.48	600.00	800
11100312	500610 HS MUSIC SUPPLIES	6,745.75	1,882.92	2,026.58	1,842.00	1,692
11100313	500610 HS SCIENCE SUPPLIES	5,440.57	5,694.61	6,939.00	10,207.00	10,207
11100314	500610 HS COMPUTER SUPPLIES	1,195.92	1,496.30	1,994.95	2,000.00	2,000

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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
11100315	500610 HS SOCIAL STUDIES SUPPLIES	64.95	4,500.00	1,857.73	4,500.00	5,000
11100316	500610 HS TECH ED SUPPLIES	410.97	969.16	705.03	650.00	650
11100318	500610 HS GEN ED SUPPLIES	18,460.28	23,319.97	13,767.33	17,152.00	33,162
11100342	500610 FRESHMAN ACADEMY SUPPLIES	2,060.72	2,450.00	996.34	2,700.00	4,400
11420334	500610 HS ATHLETIC SUPPLIES	8,312.22	9,404.35	10,807.10	10,850.00	12,500
11431318	500610 JUMP START SUPPLIES	1,297.89	889.13	1,570.50	2,000.00	2,000
12120323	500610 HS GUIDANCE SUPPLIES	24.98	965.45	1,000.00	1,000.00	1,000
12126323	500610 ELO COORD SUPPLIES	-	1,102.10	500.00	500.00	500
12134307	500610 HS NURSE SUPPLIES	885.91	1,530.52	1,506.20	1,500.00	1,800
12222324	500610 HS MEDIA SUPPLIES	983.90	980.34	940.38	1,000.00	1,000
12223328	500610 HS AV SUPPLIES	1,478.55	1,486.96	1,492.46	2,500.00	4,500
12410325	500610 HS OFFICE SUPPLIES	763.25	839.86	508.60	2,000.00	2,000
TOTAL GENERAL SUPPLIES		61,116	74,161	70,972	86,204	109,914
500640 BOOKS PRINTED MAT'L						

11100302	500640 HS ART BOOKS	-	59.22	95.84	150.00	200
11100303	500640 HS BUSINESS BOOKS	2,307.22	1,991.96	1,005.12	1,052.00	1,052
11100305	500640 HS ENGLISH BOOKS	10,655.26	11,909.93	6,141.02	7,500.00	7,500
11100306	500640 HS WORLD LANG BOOKS	724.75	1,788.25	7,865.36	3,200.00	3,200
11100307	500640 HS HEALTH BOOKS	223.93	199.73	180.87	200.00	200
11100309	500640 HS FACS BOOKS	-	-	-	-	-
11100311	500640 HS MATH BOOKS	1,371.07	254.70	580.50	2,972.00	2,972
11100313	500640 HS SCIENCE BOOKS	1,094.92	3,286.50	3,110.00	1,200.00	1,200
11100315	500640 HS SOCIAL STUDIES BOOKS	1,453.48	2,000.00	917.02	4,500.00	8,500
11100318	500640 HS GENERAL BOOKS	-	738.00	851.75	1,938.00	738
12120323	500640 HS GUIDANCE BOOKS	-	52.98	389.54	800.00	800
12134307	500640 HS NURSE BOOKS	-	-	-	-	150
12222324	500640 HS MEDIA BOOKS	6,079.25	5,838.79	4,689.29	4,700.00	5,500
TOTAL BOOKS PRINTED MAT'L		23,910	28,120	25,826	28,212	32,012
500641 PERIODICALS						

11100305	500641 HS ENGLISH PERIODICALS	132.60	-	1,070.00	1,325.00	1,325
11100306	500641 HS WORLD LANG PERIODICALS	184.00	184.00	300.00	850.00	550
11100310	500641 HS INDUST ARTS PERIODICALS	175.93	289.81	167.31	170.00	170
11100311	500641 HS MATH PERIODICALS	-	-	59.90	126.00	500
11100313	500641 HS SCIENCE PERIODICALS	443.55	104.39	525.00	525.00	525
11100315	500641 HS SOCIAL STUDIES PERIODICALS	231.60	1,050.00	1,050.00	1,050.00	1,050
11100316	500641 HS TECH ED PERIODICALS	29.99	34.00	34.95	35.00	35
11100340	500641 HS PHOTOGRAPHY PERIODICALS	-	-	546.00	700.00	800
12222324	500641 HS MEDIA PERIODICALS	524.00	797.78	716.21	800.00	800
TOTAL PERIODICALS		1,722	2,460	4,469	5,581	5,755
500650 SOFTWARE						

11100311	500650 HS MATH SOFTWARE	-	308.70	823.00	950.00	750
11100312	500650 HS MUSIC SOFTWARE	568.00	700.00	748.59	950.00	-
11100314	500650 HS COMPUTER SOFTWARE	2,600.00	-	5,704.00	3,925.00	7,900

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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
11100340	500650 HS PHOTOGRAPHY SOFTWARE	-	-	-	-	2,500
12120323	500650 HS GUIDANCE SOFTWARE	3,364.50	2,657.50	5,095.59	5,382.00	6,182
12222324	500650 HS MEDIA SOFTWARE	2,546.91	2,062.99	2,470.75	2,995.00	4,845
12410325	500650 HS PLATO	11,766.76	75.00	-	-	-
TOTAL SOFTWARE		20,846	5,804	14,842	14,202	22,177

500731 NEW EQUIPMENT

11100305	500731 HS ENGLISH NEW EQUIP	-	-	-	1,000.00	-
11100306	500731 HS WORLD LANG NEW EQUIP	-	8,775.93	6,845.60	1,000.00	1,000
11100308	500731 HS PHYS ED NEW EQUIP	526.62	769.98	576.62	750.00	750
11100312	500731 HS MUSIC NEW EQUIPMENT	3,042.86	-	-	-	1,000
11100313	500731 HS SCIENCE NEW EQUIP	394.88	-	-	-	1,000
11100314	500731 HS COMPUTER NEW EQUIP	8,226.63	8,295.35	1,654.64	4,200.00	-
11100315	500731 SOC STUDIES NEW EQUIPMENT	-	-	-	1,000.00	-
11100316	500731 HS TECH ED NEW EQUIP	-	1,800.00	-	-	-
11100318	500731 HS NEW EQUIP GENERAL	7,665.00	1,606.00	-	-	-
11100340	500731 HS PHOTOGRAPHY NEW EQUIPM	-	-	2,993.37	2,465.00	1,669
11420334	500731 HS NEW EQUIP ATHLETICS	-	1,200.00	1,200.00	12,269.00	10,000
12134307	500731 HS NURSE NEW EQUIPMENT	-	-	-	-	150
12223328	500731 HS AV NEW EQUIPMENT	-	-	-	-	800
TOTAL NEW EQUIPMENT		19,856	22,447	13,270	22,684	16,369

500733 NEW FURNITURE & FIXTURES

11100318	500733 HS NEW FURN GENERAL	1,419.70	1,929.74	1,560.93	-	-
TOTAL NEW FURNITURE & FIXTUR		1,420	1,930	1,561	-	-

500735 REPLACE EQUIPMENT

11100302	500735 HS ART REPLACE EQUIP	-	499.52	437.03	8,722.00	1,100
11100308	500735 HS PHYS ED REPLACE EQUIP	1,344.33	769.99	698.47	750.00	750
11100309	500735 HS FACS REPLACE	85.96	446.72	464.65	478.00	478
11100310	500735 HS I.A. REPLACE EQUIPMENT	446.59	469.10	500.00	500.00	500
11100311	500735 HS MATH REPLACE EQUIPMENT	5,274.60	4,095.00	4,095.00	4,095.00	4,095
11100312	500735 HS MUSIC REPLACE EQUIP	-	-	1,027.95	1,150.00	-
11100313	500735 HS SCIENCE REPLACE EQUIPMENT	-	907.20	-	-	-
11100314	500735 HS COMPUTER REPLACE EQUIP	-	649.99	14,000.00	20,000.00	-
11100316	500735 HS TECH ED REPLACE EQUIP	9,396.97	74.76	378.46	400.00	400
11100318	500735 HS GEN ED REPLACE EQUIPMENT	2,002.00	1,966.00	-	-	1,800
11420334	500735 HS ATHLETICS REPLACE EQUIPME	6,178.39	7,700.00	8,285.94	8,000.00	8,000
12134307	500735 HS NURSE REPLACE EQUIP	-	-	-	-	150
12222324	500735 HS MEDIA REPLACE EQUIPMENT	-	-	-	-	-
12223328	500735 HS AV REPLACE EQUIPMENT	444.61	341.39	509.40	2,500.00	4,500
12225318	500735 HS REPLACE EQUIP OFFICE/TEC	-	-	-	-	-
TOTAL REPLACE EQUIPMENT		25,173	17,920	30,397	46,595	21,773

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		19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500810 DUES & FEES						

11100312	500810 HS MUSIC DUES & FEES	250.00	250.00	250.00	678.00	760
11100313	500810 HS SCIENCE DUES & FEES	-	65.00	80.00	360.00	360
11420334	500810 HS DUES ATHLETICS	6,322.50	5,810.00	6,848.00	8,375.00	9,400
12120323	500810 HS GUIDANCE DUES & FEES	100.00	50.00	50.00	100.00	150
12410318	500810 HS NEASC DUES	3,854.10	3,670.00	3,520.00	3,895.00	3,895
12410325	500810 HS DUES PRINCIPAL	2,500.00	2,790.00	1,305.00	2,730.00	2,730
TOTAL DUES & FEES		13,027	12,635	12,053	16,138	17,295
TOTAL NON-SALARY RELATED EXPENSES		491,903	528,465	476,843	558,473	633,638
TOTAL RAYMOND HIGH SCHOOL		3,801,575	3,992,306	3,945,778	4,209,585	4,415,722