

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (RHS)

			<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
500112	PROFESSIONAL EDUC SALARIES						

11100302	500112	HS ART	55,361	58,493	63,340	66,281	68,452
11100303	500112	HS BUSINESS	63,395	64,440	66,053	67,666	69,278
11100305	500112	HS ENGLISH	285,945	301,941	262,764	249,462	230,992
11100306	500112	HS WORLD LANG	137,099	152,689	148,159	116,488	130,171
11100308	500112	HS PE	95,092	96,660	98,876	101,499	103,917
11100309	500112	HS FACS/HEALTH	41,835	48,952	44,442	33,833	34,639
11100310	500112	HS I.A.	61,342	62,352	63,937	65,522	67,106
11100311	500112	HS MATH	212,280	226,533	199,213	206,951	209,968
11100312	500112	HS MUSIC	59,367	60,343	61,900	63,457	65,015
11100313	500112	HS SCIENC	274,264	284,124	269,458	250,709	241,892
11100314	500112	HS COMPUTR	57,417	56,451	61,197	64,090	67,328
11100315	500112	HS SOC STU	249,496	231,474	239,171	237,219	228,297
12120323	500112	HS GUID	171,412	176,699	183,054	191,154	148,184
12222324	500112	HS MEDIA	47,596	50,254	54,048	58,253	62,888
12490325	500112	HS DEPT HD	17,500	17,500	13,250	13,750	13,750
TOTAL PROFESSIONAL EDUC SALARIES			1,829,401	1,888,905	1,828,862	1,786,334	1,741,877
500113	PROFESSIONAL-OTHER						

11410329	500113	HS COCURR	101,923	100,917	100,811	118,111	132,794
11430318	500113	HS SUMMER	20,100	17,220	17,660	17,660	14,700
12113318	500113	OTHER PROF SAL (SOCIAL)	-	-	-	-	17,640
12126323	500113	OTHER PROF SAL (ELO)	-	-	-	-	69,802
12134307	500113	HS NURSE	38,834	39,999	41,199	41,199	45,728
TOTAL PROFESSIONAL OTHER			160,857	158,136	159,670	176,970	280,664
500114	AIDES SALARY						

11100318	500113	HS INHOUS	-	13,655	19,440	14,907	15,632
11100318	500114	HS INSTRUC	21,084	17,772	32,861	34,305	15,233
12134307	500114	HS NURSE	16,203	16,648	10,125	10,488	10,851
12222324	500114	HS MEDIA	-	-	-	-	-
TOTAL AIDES SALARY			37,287	48,075	62,426	59,700	41,716
500115	OFFICE/CLERIC						

12120323	500115	HS GUID	25,004	26,147	27,075	28,054	29,033
12410325	500115	HS OFFICE	73,050	75,091	77,047	80,351	83,814
TOTAL OFFICE/CLERICAL			98,054	101,238	104,122	108,406	112,847
500117	6TH PERIOD PROF SALARY						

11100318	500117	HS 6TH PER	1,109	2,072	2,563	5,751	5,784

	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
TOTAL 6TH PERIOD PROF SALARY	1,109	2,072	2,563	5,751	5,784
500118 PRINCIPAL SALARY					

12410325 500118 HS OFFICE	160,906	167,162	167,950	176,401	178,872
TOTAL PRINCIPAL SALARY	160,906	167,162	167,950	176,401	178,872
500122 SUBSTITUTES SALARY					

11100318 500122 HS INSTRUC	56,194	30,784	42,875	54,127	43,284
TOTAL SUBSTITUTES SALARY	56,194	30,784	42,875	54,127	43,284
500126 STIPEND					

11431318 500126 HS JUMP START	-	-	-	3,750	3,750
TOTAL JUMP START STIPENDS	-	-	-	3,750	3,750
500130 OVERTIME					

12410325 500130 HS OVERTIME	-	215	250	250	250
TOTAL OVERTIME	-	215	250	250	250
TOTAL SALARIES	2,343,808	2,396,587	2,368,718	2,371,688	2,409,044
500211 HEALTH INSURANCE					

11100302 500211 HS ART	15,980	17,281	18,659	17,918	19,495
11100303 500211 HS BUSINESS	22,356	24,816	27,084	26,292	28,921
11100305 500211 HS ENGLISH	59,294	84,379	88,077	65,911	71,498
11100306 500211 HS WORLD LANG	19,336	31,968	32,652	33,148	36,066
11100308 500211 HS PE	7,990	8,641	9,330	8,959	9,748
11100309 500211 HS FACS/HEALTH	1,598	-	1,866	-	-
11100310 500211 HS I.A.	22,356	24,816	22,308	26,292	28,921
11100311 500211 HS MATH	36,555	48,384	65,585	66,296	74,739
11100312 500211 HS MUSIC	22,356	24,816	27,084	26,292	28,921
11100313 500211 HS SCIENC	39,113	23,327	34,020	8,574	19,179
11100314 500211 HS COMPUTR	15,980	23,327	25,188	24,189	26,318
11100315 500211 HS SOC STU	63,522	34,562	43,442	35,836	38,990
11100318 500211 HS INHOUSE & OFFICE	38,812	27,754	50,440	28,634	23,224
11100327 500211 HS READING	-	8,641	-	8,959	9,748
12120323 500211 HS GUID	33,476	36,394	37,876	37,876	23,224
12126323 500211 PROFESSIONAL OTHER	-	-	-	-	26,318
12134307 500211 HS NURSE	44,105	48,386	24,986	25,110	27,564
12222324 500211 HS MEDIA	7,990	8,641	9,330	8,959	9,748
12410325 500211 HS OFFICE	50,972	62,611	71,440	68,268	94,065
TOTAL HEALTH INSURANCE	501,791	538,744	589,368	517,513	596,687
500212 DENTAL INSURANCE					

			<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
11100302	500212	HS ART	802	810	810	810	810
11100303	500212	HS BUSINESS	1,357	1,370	1,370	1,370	1,370
11100305	500212	HS ENGLISH	2,469	3,860	2,508	2,508	2,508
11100306	500212	HS WORLD LANG	1,299	1,939	1,825	1,939	1,939
11100308	500212	HS PE	1,242	1,254	1,187	1,254	854
11100309	500212	HS FACS/HEALTH	800	685	732	685	970
11100310	500212	HS I.A.	1,357	1,370	1,142	1,370	1,370
11100311	500212	HS MATH	2,157	1,267	2,136	2,180	3,559
11100312	500212	HS MUSIC	94	569	1,370	1,370	1,370
11100313	500212	HS SCIENC	2,978	2,508	2,508	1,138	1,707
11100314	500212	HS COMPUTR	802	1,370	1,370	1,370	1,370
11100315	500212	HS SOC STU	4,079	3,318	3,479	3,318	3,800
11100327	500212	HS READING	-	569	-	569	569
12120323	500212	HS GUID	1,126	1,138	1,043	1,138	1,240
12126323	500212	PROFESSIONAL OTHER	-	-	-	-	1,136
12134307	500212	HS NURSE	2,108	2,108	1,223	1,223	-
12222324	500212	HS MEDIA	563	569	569	569	569
12410325	500212	HS OFFICE	3,232	3,243	3,287	3,292	6,145
TOTAL DENTAL INSURANCE			26,465	27,947	26,561	26,103	31,286

500213 LIFE INSURANCE

11100302	500213	HS ART	48	48	42	42	42
11100303	500213	HS BUSINESS	48	48	42	42	42
11100305	500213	HS ENGLISH	288	289	203	189	168
11100306	500213	HS WORLD LANG	115	125	101	84	84
11100308	500213	HS PE	72	72	63	63	63
11100309	500213	HS FACS/HEALTH	34	24	29	42	42
11100310	500213	HS I.A.	48	48	41	42	42
11100311	500213	HS MATH	220	240	161	168	168
11100312	500213	HS MUSIC	48	48	42	42	42
11100313	500213	HS SCIENC	240	233	186	168	168
11100314	500213	HS COMPUTR	48	66	42	42	42
11100315	500213	HS SOC STU	192	192	163	168	168
11100318	500213	HS INHOUS	37	38	56	34	34
11100327	500213	HS READING	-	57	-	48	42
12120323	500213	HS GUID	163	163	137	143	101
12126323	500213	PROFESSIONAL OTHER	-	-	-	-	42
12134307	500213	HS NURSE	129	134	113	115	126
12222324	500213	HS MEDIA	48	48	42	42	42
12410325	500213	HS OFFICE	204	202	166	307	302
TOTAL LIFE INSURANCE			1,982	2,075	1,632	1,781	1,760

500214 DISABILITY INSURANCE

12134307	500214	HS NURSE	105	108	95	98	104
12410325	500214	HS OFFICE	189	193	161	332	322
TOTAL DISABILITY INSURANCE			294	301	256	430	426

			<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
500220	SOCIAL SECURITY						

11100302	500220	HS ART	3,966	4,161	4,504	4,905	5,059
11100303	500220	HS BUSINESS	4,815	4,856	5,028	5,141	5,265
11100305	500220	HS ENGLISH	20,830	21,996	19,197	18,617	17,238
11100306	500220	HS WORLD LANG	10,308	11,073	10,747	8,600	9,624
11100308	500220	HS PE	7,159	7,240	7,400	7,680	7,876
11100309	500220	HS FACS/HEALTH	3,179	3,708	3,316	3,923	2,650
11100310	500220	HS I.A.	4,628	4,735	4,862	4,977	5,099
11100311	500220	HS MATH	16,006	16,908	14,574	15,276	15,483
11100312	500220	HS MUSIC	4,484	4,499	4,560	4,796	4,915
11100313	500220	HS SCIENC	20,792	21,486	20,211	19,179	18,431
11100314	500220	HS COMPUTR	4,277	4,146	4,278	4,662	4,893
11100315	500220	HS SOC STU	18,602	17,422	17,915	17,798	17,049
11100318	500220	HS INHOUS	5,693	5,319	7,281	9,174	2,232
11410329	500220	HS COCURN	7,557	8,257	7,712	9,035	10,159
11430318	500220	HS SUMMER	1,566	1,317	1,351	1,351	1,125
11431318	500220	HS JUMP START	-	-	-	287	287
12113318	500220	HS OTHER PROFES	-	-	-	-	1,350
12120323	500220	HS GUID	15,542	15,077	15,750	16,446	11,336
12126323	500220	PROFESSIONAL OTHER	-	-	-	-	5,112
12134307	500220	HS NURSE	3,692	3,720	3,652	6,870	4,185
12222324	500220	HS MEDIA	3,619	3,802	4,024	4,389	4,737
12410325	500220	HS OFFICE	17,230	18,018	18,180	19,465	19,610
12490325	500220	HS DEPT HD	1,338	1,338	1,013	1,052	1,052
TOTAL SOCIAL SECURITY			175,283	179,078	175,555	183,623	174,766
500231	NON TEACHER RETIREMENT						

12120323	500231	HS GUID	2,794	2,976	3,081	3,133	3,243
12126323	500232	PROFESSIONAL OTHER	-	-	-	-	7,797
12410325	500231	HS OFFICE	8,154	8,570	8,777	9,003	9,362
TOTAL NON TEACHER RETIREMENT			10,948	11,546	11,858	12,137	20,402
500232	TEACHER RETIREMENT						

11100302	500232	HS ART	8,675	10,154	10,996	11,798	12,184
11100303	500232	HS BUSINESS	9,934	11,187	11,581	12,045	12,331
11100305	500232	HS ENGLISH	38,707	52,417	45,626	40,817	37,529
11100306	500232	HS WORLD LANG	21,483	26,507	25,738	20,735	23,170
11100308	500232	HS PE	14,901	16,780	17,165	18,067	18,497
11100309	500232	HS FACS/HEALTH	6,555	5,593	7,715	6,022	6,166
11100310	500232	HS I.A.	9,612	10,824	11,099	11,663	11,945
11100311	500232	HS MATH	33,264	39,326	34,613	36,837	37,374
11100312	500232	HS MUSIC	9,303	10,475	10,746	11,295	11,573
11100313	500232	HS SCIENC	42,977	49,324	46,778	44,626	43,057
11100314	500232	HS COMPUTR	8,997	9,800	10,635	11,408	11,984
11100315	500232	HS SOC STU	39,096	40,184	41,520	42,225	40,637
11100318	500232	HS INHOUSE	1,024	1,543	1,323	1,227	-

			<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
11410329	500232	HS COCURR	7,289	9,394	9,663	9,325	9,461
11430318	500232	HS SUMMER	3,208	2,661	2,698	3,143	2,617
11431318	500232	HS JUMP START	-	-	-	668	668
12120323	500232	HS GUID	26,860	30,675	31,825	34,025	26,377
12134307	500232	HS NURSE	6,085	6,944	7,152	7,333	8,140
12222324	500232	HS MEDIA	7,458	8,724	9,383	10,369	11,194
12410325	500232	HS OFFICE	25,302	29,019	29,178	31,399	31,839
12490325	500232	HS DEPT HD	2,743	3,038	2,300	2,448	2,448
TOTAL TEACHER RETIREMENT			323,473	374,569	367,734	367,475	359,190
500240 TUITION REIMBURSEMENT							

12410325	500240	HS OFFICE	-	-	-	2,350	2,350
TOTAL TUITION REIMBURSEMENT			-	-	-	2,350	2,350
500241 WORKSHP REIMBURSEMENT							
12134307	500241	HS NURSE	347	249	218	500	500
TOTAL WORKSHP REIMBURSEMENT			347	249	218	500	500
TOTAL BENEFITS			1,040,583	1,134,509	1,173,182	1,111,912	1,187,367
TOTAL SALARY AND BENEFITS			3,384,391	3,531,096	3,541,899	3,483,600	3,596,411
500319 OTHER ADMIN SERV							

11420334	500319	HS COCURR	18,246	19,747	18,769	29,170	29,170
TOTAL OTHER ADMIN SERV			18,246	19,747	18,769	29,170	29,170
500320 PROF DEVELOP SERV.							

12410325	500320	HS OFFICE	1,573	300	370	1,550	1,550
TOTAL PROF DEVELOP SERV.			1,573	300	370	1,550	1,550
500321 PROF DEVELOP-INSTRUCT							

12410325	500321	HS OFFICE	589	245	-	1,500	1,500
TOTAL PROF DEVELOP-INSTRUCT			589	245	-	1,500	1,500
500323 PROF SVCS FOR STUDENTS							

11100318	500323	HS SUB COUNSELOR	25,035	25,035	25,035	27,035	-
12120323	500323	HS JAG & YEES	42,223	64,550	66,943	63,549	64,676
12126318	500323	HS SAT / PSAT	-	3,432	2,768	6,000	6,000
12410325	500323	HS ASSEMBLIES	293	1,311	152	1,000	1,000
TOTAL PROF SVCS FOR STUDENTS			67,551	94,328	94,898	97,584	71,676
500330 OTHER SERVICES							

11420334	500330	HS TRAINER/POLICE	12,442	12,230	16,732	18,500	19,000

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	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
TOTAL OTHER SERVICES	12,442	12,230	16,732	18,500	19,000
500430 REPAIRS					

11100308 500430 HS PHYS ED	376	482	455	500	500
11100310 500430 HS IND ART	77	675	1,272	1,000	1,000
11100312 500430 HS MUSIC	152	1,026	1,502	2,210	3,044
11100313 500430 HS SCIENC	500	421	544	550	550
11420334 500430 HS ATHLETICS	2,839	3,000	2,954	4,000	4,000
12134307 500430 HS NURSE	-	-	122	-	500
12223328 500430 HS AUD/VIS	359	379	400	400	400
TOTAL REPAIRS	4,303	5,983	7,249	8,660	9,994
500442 LEASE/RENTAL					

12410325 500442 HS OFFICE	16,549	18,318	20,437	22,540	22,540
TOTAL LEASE/RENTAL	16,549	18,318	20,437	22,540	22,540
500519 STUDENT TRANSPORTATION					

12724334 500519 HS ATH BUS	30,215	30,927	32,126	37,132	38,346
12725318 500519 HS JUMP START	-	-	1,155	1,850	1,850
12725329 500519 HS COCURR	6,796	6,168	6,887	12,400	17,264
TOTAL STUDENT TRANSPORTATION	37,011	37,095	40,169	51,382	57,460
500531 COMMUNICATIONS					

12410325 500531 HS OFFICE	8,048	12,144	11,127	14,540	13,350
TOTAL COMMUNICATIONS	8,048	12,144	11,127	14,540	13,350
500534 POSTAGE FEES					

12410325 500534 HS OFFICE	2,006	3,026	1,102	3,000	3,000
TOTAL POSTAGE FEES	2,006	3,026	1,102	3,000	3,000
500550 PRINTING & BINDING					

12120323 500550 HS GUID	-	-	-	-	-
12410325 500550 HS OFFICE	35	783	432	500	500
12490318 500550 HS GRAD	6,553	4,676	5,307	6,500	6,500
TOTAL PRINTING & BINDING	6,588	5,459	5,740	7,000	7,000
500561 TUITION WITHIN STATE					

11100318 500561 HS REG ED	545	500	125	1,000	1,000
11300317 500561 HS VOC	134,995	129,483	124,152	135,957	130,360
TOTAL TUITION WITHIN STATE	135,540	129,983	124,277	136,957	131,360
500580 TRAVEL					

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12410325	500580	652	1,283	606	1,000	1,500
	HS OFFICE					
TOTAL TRAVEL		652	1,283	606	1,000	1,500

500610 GENERAL SUPPLIES

11100302	500610	5,179	5,494	5,612	6,145	6,145
11100303	500610	1,479	1,518	2,577	2,977	4,518
11100305	500610	493	835	586	1,150	3,500
11100306	500610	423	759	651	700	700
11100307	500610	40	337	-	396	396
11100308	500610	554	550	515	550	550
11100309	500610	1,199	1,424	1,482	1,500	3,000
11100310	500610	3,057	3,016	2,518	2,500	2,500
11100311	500610	36	576	737	600	600
11100312	500610	1,155	2,210	2,144	1,901	2,049
11100313	500610	4,855	4,326	3,132	9,630	9,630
11100314	500610	544	1,035	-	1,200	1,500
11100315	500610	532	549	705	1,950	4,500
11100316	500610	682	404	668	650	650
11100318	500610	25,132	25,317	21,217	26,872	30,244
11100327	500610	-	-	-	-	-
11100340	500610	-	-	-	-	-
11100342	500610	-	-	385	2,500	2,700
11420334	500610	10,007	9,028	11,002	11,000	11,000
11431318	500610	-	-	1,227	3,000	3,000
12120323	500610	1,084	2,022	728	1,000	1,000
12126323	500610	-	-	-	-	1,200
12134307	500610	1,041	1,463	1,225	1,500	1,500
12222324	500610	671	1,000	997	1,000	1,000
12223328	500610	927	1,447	1,498	1,500	1,500
12410325	500610	3,816	2,462	965	1,000	1,000
TOTAL GENERAL SUPPLIES		62,906	65,772	60,572	81,221	94,382

500640 BOOKS PRINTED MAT'L

11100302	500640	-	-	20	100	100
11100303	500640	-	1,950	2,408	2,314	2,104
11100305	500640	5,226	5,123	7,084	11,768	14,000
11100306	500640	1,831	1,914	1,649	1,800	1,800
11100307	500640	368	31	65	200	200
11100309	500640	-	331	-	-	-
11100311	500640	-	399	14,884	1,600	1,000
11100312	500640	237	-	-	-	-
11100313	500640	-	8,871	4,202	5,866	5,866
11100315	500640	-	373	388	3,000	27,000
11100318	500640	355	678	185	738	738
11100327	500640	-	-	-	1,000	-
12120323	500640	-	-	-	700	700

			<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
12134307	500640	HS NURSE	-	-	-	50	-
12222324	500640	HS MEDIA	6,633	5,047	6,500	6,000	6,000
12225314	500640	HS COMPUTR	1,424	-	-	-	-
TOTAL BOOKS PRINTED MAT'L			16,074	24,717	37,384	35,136	59,508
500641 PERIODICALS							

11100305	500641	HS ENGLISH	75	264	275	1,725	2,275
11100306	500641	HS WORLD LANG	49	173	173	225	235
11100310	500641	HS I.A.	157	186	134	170	170
11100311	500641	HS Math	-	-	-	126	126
11100312	500641	HS MUSIC	-	-	-	-	-
11100313	500641	HS SCIENCE	292	447	429	500	500
11100315	500641	HS SOC STU	25	100	536	950	1,050
11100316	500641	HS TECH ED	30	25	31	35	35
12222324	500641	HS MEDIA	735	642	697	800	800
TOTAL PERIODICALS			1,363	1,837	2,275	4,531	5,191
500650 SOFTWARE							

11100311	500650	HS MATH	-	-	-	-	950
11100312	500650	HS MUSIC	-	255	717	760	680
11100314	500650	HS COMPUTER CLASS	-	-	-	-	4,239
12120323	500650	HS GUID	3,278	4,586	3,363	3,382	5,382
12222324	500650	HS MEDIA	1,495	2,135	1,520	2,995	1,495
12410325	500650	HS PLATO	5,738	12,685	11,767	11,476	-
TOTAL SOFTWARE			10,511	19,661	17,366	18,613	12,746
500731 NEW EQUIPMENT							

11100305	500731	HS ENGLISH	202	405	-	-	7,500
11100306	500731	HS WORLD LANG	-	-	-	-	6,850
11100308	500731	HS PHYS ED	1,221	-	-	750	750
11100311	500731	HS MATH	-	-	-	-	-
11100312	500731	HS MUSIC	-	994	28,661	3,060	-
11100313	500731	HS SCIENC	-	18,570	7,252	460	1,009
11100314	500731	HS COMPUTER CLASS	-	-	-	-	16,561
11100315	500731	HS SOCIAL STUDIES	-	-	-	-	7,500
11100316	500731	HS TECH ED	-	-	-	-	1,800
11100318	500731	HS GEN ED	-	-	-	-	4,000
11100340	500731	HS GRAPHIC ARTS	-	-	-	-	-
11420334	500731	HS ATHLETICS	6,328	-	-	-	1,200
12223328	500731	HS AUD/VIS	364	-	-	-	-
TOTAL NEW EQUIPMENT			8,115	19,969	35,913	4,270	47,170
500733 NEW FURNITURE & FIXTURES							
11100318	500733	HS GEN ED	-	8,004	-	2,000	1,850
12120323	500733	HS GUID	412	509	-	-	-

	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
TOTAL NEW FURNITURE & FIXTUR	412	8,513	-	2,000	1,850
500735 REPLACE EQUIPMENT					

11100302 500735 HS ART	176	-	500	500	500
11100308 500735 HS PE	-	1,500	1,578	750	750
11100309 500735 HS FACS	57	681	237	239	478
11100310 500735 HS IND ART	479	492	496	500	500
11100311 500735 HS MATH	-	-	287	5,275	4,095
11100312 500735 HS MUSIC	188	19,308	750	1,500	-
11100313 500735 HS SCIENCE	-	-	3,650	-	958
11100314 500735 HS COMPUTER CLASS	-	-	-	-	2,986
11100316 500735 HS TECH ED	478	340	397	400	400
11100318 500735 HS GENERAL ED	-	-	1,928	2,002	2,235
11420334 500735 HS ATHLET	6,328	7,751	7,225	7,700	7,700
12222324 500735 HS MEDIA	-	923	-	-	-
12223328 500735 HS AUD/VIS	-	444	370	550	550
12225314 500735 HS COMPUTER	-	-	843	-	-
12225318 500735 HS OFFICE EQUIP	-	1,400	-	-	-
TOTAL REPLACE EQUIPMENT	7,706	32,839	18,260	19,416	21,152
500737 REPLACE FURNITURE & FIXTURES					
11100316 500737 HS TECH ED	2,474	-	-	-	-
TOTAL REPLACE FURNITURE & FI	2,474	-	-	-	-
500810 DUES & FEES					

11100312 500810 HS MUSIC	885	381	250	275	605
11100313 500810 HS SCIENCE	-	-	-	90	90
11420334 500810 HS ATHLET	6,985	6,835	7,080	7,100	7,100
12120323 500810 HS GUIDANCE	-	150	150	150	100
12410318 500810 HS NEASC	3,391	6,225	18,524	3,620	3,780
12410325 500810 HS OFFICE	1,695	2,470	880	2,678	2,678
TOTAL DUES & FEES	12,956	16,061	26,884	13,913	14,353
TOTAL NON-SALARY RELATED EXPENSES	433,615	529,510	540,129	572,483	625,452
TOTAL RAYMOND HIGH SCHOOL	3,818,006	4,060,606	4,082,028	4,056,083	4,221,863

Master Schedule
English
2019-2020 School Year

Teacher	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6	Block 7
Dussault	AP Literature 6	Expo Writing 19 Honors 1 British Lit 15		Film as Lit 25 Public Speak 24	Film as Lit 25	Expo Writing 12 Honors 5	Practical American Literature 10
Pauli	Honors American Literature 12	World Literature 15	American Literature 19			World Literature 16	World Literature 22
Slack	American Literature 14	Honors World Literature 23		Practical Writing 15 Practical Reading 15		American Literature 22	Practical World Literature 9
Tudisco	Practical Foundations English 10	Foundations English 18	Honors Foundations English 21		Foundations English 17	Foundations English 17	

10-15-19

Master Schedule
Science
 2019-2020 School Year

Teacher	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6	Block 7
Walcott	Physical Science 9		Physical Science 23	Biology 21 Honors 2	Physical Science 20 Honors 2	Physical Science 15 Honors 4	
Gallagher	Biology 16		Environmental Science 7	Zoology 9 <hr/> Zoology 11	Honors Biology 12	Human A&P 10	
Koch	Astronomy 19 <hr/> Astronomy 9	AP Calculus 7	Earth Science 20 <hr/> Botany 17		Honors Physics 8	Conceptual Physics 12	
Ramsey		Chemistry 19	Biology 17 Honors 1	Chemistry 13	Honors Chemistry 15		Chemistry 16
Maloney		Biology 20					

Master Schedule
Mathematics
 2019-2020 School Year

Teacher	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6	Block 7
Hayes	Algebra I 25	Honors Algebra I 14		Algebra I 17		Algebra I 20	Honors Geometry 14
Maloney	Geometry 22	Biology 20	Geometry 20		Advanced Foundations Mathematics 8		Quantitative Reasoning 22
Whitney	Algebra II 12	Honors Pre-Calculus 10	Algebra II 22			Algebra II 22 Honors 1	Honors Algebra II 23
Bissonette		Probability & Statistics 3	PLATO	REAP Math		Geometry 22	Pre-Algebra 11
Koch		AP Calculus 7					

Master Schedule
Social Studies
 2019-2020 School Year

Teachers	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6	Block 7
Cameron	Honors World History 13	World History 21		World History 13		World History 10	World History 25
Forkey	Honors Govt 21 _____	Economics 23 _____ Government 19	_____ AP Govt 4	World Literature 17	Government 25 _____	Economics 16 _____ Government 24	_____ Economics 22
Nardone	Psychology 19 _____ Criminal Law 15	Criminal Law 21 _____ Civil Law 21		US History 20	Anthropology 21 _____ Anthropology 3	Honors US History 11	
Belanger	_____ Honors Economics 21	US History 13	Government 20 _____ Economics 24		US History 24	_____	AP US History 4

Master Schedule
World Language
 2019-2020 School Year

Teacher	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6	Block 7
Moyer	Spanish III 15		Spanish III/IV III - 11 IV - 9	Spanish II 19	Spanish I 22		Spanish II 19
Jubenville		_____	French II 15	Foods 15	French I 14	_____	Foods 15
		Foods 16		_____		Foods 16	_____

10-15-19

Master Schedule
 Unified Arts
 2019-2020 School Year

Teacher	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6	Block 7
Brazeau D		PE B 19 <hr/> Health 18	Health 20 <hr/> PE A 5		PE B 12 <hr/> Health 24	Health 21 <hr/> PE B 17	
Brazeau M	Yearbook 23 <hr/> Sports Ent 16		Acct I/II 20 <hr/> Ent 25	Business Math 17	Yearbook 23 <hr/> Pers Finance 21	Pers Finance 24 <hr/>	<hr/> Pers Finance 24
King		JAG 7	Reap JAG 7		JAG 16	JAG 9	JAG 17
Lacasse	Drumline 6 <hr/> Guitar 8	Photo 19 <hr/> Photo 22		Band 58	Guitar 14 <hr/>	<hr/> Music Theory 10	Raymond Singers 30
Long	PE A 19 <hr/> PE B 9	<hr/> PE A 12	PE A 20 <hr/>	PE II 20 <hr/> PE III 12	<hr/> PE III 11	PE A 6 <hr/>	PE II 21 <hr/> PE A 19
Mutch	Draw I/II 9 <hr/> Art I 9	Painting I/II 23 <hr/>	Art I 16 <hr/> Pottery 19	<hr/> Painting I/II 11	<hr/> Draw I/II 22	Art 19 <hr/> Crafts 22	Art 23 <hr/>

Gilbert	CAD 15 <hr/> App Dev I 18		Game Dev 18 <hr/> CAD 20	Comp I 19 <hr/> Game Dev 20	AP Comp Science 4	Dig Comp 14 <hr/> Com Prog I 20	
Plender D	<hr/> Elec Elec 10		<hr/> Wood I 13	<hr/> Wood I 14	<hr/> Wood I 13	<hr/> Wood II 8	
Jubinville		<hr/> Foods 16		Foods 15 <hr/>		<hr/> Foods 16	Foods 15 <hr/>

10-15-19

Original Year of Graduation(OYG)
October 18, 2019

<u>(OYG)</u>	<u># of Students</u>	<u>Notes</u>
2018	1	Student will graduate this Year
2019	3	Students have received Certificate of Attendance
2020	83	28 Students are currently listed as 11th graders 2 Students are currently listed as 10th graders (These students are currently listed as grade 10/11, but are scheduled to recover credits through a variety of means to meet graduation requirements for 2020)
	1	Listed as Grade 9 (see S Riddell for information)
2021	74	
2022	106	
2023	83	