

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (RHS)

			<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>
			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
500112	PROFESSIONAL EDUC SALARIES						

11100302	500112	HS ART	50,657	55,361	58,493	63,340	66,281
11100303	500112	HS BUSINESS	61,461	63,395	64,440	66,053	67,666
11100305	500112	HS ENGLISH	279,085	285,945	301,941	262,764	279,615
11100306	500112	HS WORLD LANG	161,872	137,099	152,689	162,406	165,175
11100308	500112	HS PE	91,804	95,092	96,660	99,079	101,499
11100309	500112	HS FACS/HEALTH	53,746	41,835	48,952	50,301	33,833
11100310	500112	HS I.A.	58,506	61,342	62,352	63,937	65,522
11100311	500112	HS MATH	212,201	212,280	226,533	226,194	206,951
11100312	500112	HS MUSIC	55,610	59,367	60,343	61,900	63,457
11100313	500112	HS SCIENC	245,577	274,264	284,124	298,382	311,401
11100314	500112	HS COMPUTR	53,510	57,417	56,451	61,179	64,090
11100315	500112	HS SOC STU	240,906	249,496	231,474	229,171	247,219
12120323	500112	HS GUID	192,397	171,412	176,699	182,362	191,154
12222324	500112	HS MEDIA	43,601	47,596	50,254	54,048	58,253
12490325	500112	HS DEPT HD	17,500	17,500	17,500	13,750	13,750
TOTAL PROFESSIONAL EDUC SALARIES			1,818,433	1,829,401	1,888,905	1,894,866	1,935,866
500113	PROFESSIONAL-OTHER						

11410329	500113	HS COCURR	94,831	101,923	100,917	111,752	118,111
11430318	500113	HS SUMMER	12,320	20,100	17,220	17,220	17,660
12134307	500113	HS NURSE	37,887	38,834	39,999	39,999	41,199
TOTAL PROFESSIONAL OTHER			145,038	160,857	158,136	168,971	176,970
500114	AIDES SALARY						

11100318	500113	HS INHOUS	19,936	-	13,655	14,182	14,182
11100318	500114	HS INSTRUC	28,646	21,084	17,772	18,353	32,861
12134307	500114	HS NURSE	15,644	16,203	16,648	8,596	10,125
12222324	500114	HS MEDIA	-	-	-	-	-
TOTAL AIDES SALARY			64,226	37,287	48,075	41,131	57,168
500115	OFFICE/CLERIC						

12120323	500115	HS GUID	24,650	25,004	26,147	27,075	27,075
12410325	500115	HS OFFICE	69,617	73,050	75,091	77,145	77,145
TOTAL OFFICE/CLERICAL			94,267	98,054	101,238	104,220	104,220
500117	6TH PERIOD PROF SALARY						

11100318	500117	HS 6TH PER	-	1,109	2,072	3,384	5,751
TOTAL 6TH PERIOD PROF SALARY			-	1,109	2,072	3,384	5,751

			<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>
			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
500118	PRINCIPAL SALARY						

12410325	500118	HS OFFICE	149,297	160,906	167,162	172,351	176,401
TOTAL PRINCIPAL SALARY			149,297	160,906	167,162	172,351	176,401
500122	SUBSTITUTES SALARY						

11100318	500122	HS INSTRUC	75,403	56,194	30,784	65,904	54,127
TOTAL SUBSTITUTES SALARY			75,403	56,194	30,784	65,904	54,127
500126	STIPEND						

11431318	500126	HS JUMP START	-	-	-	3,750	3,750
TOTAL JUMP START STIPENDS			-	-	-	3,750	3,750
500130	OVERTIME						

12410325	500130	HS OVERTIME	-	-	215	-	250
TOTAL OVERTIME			-	-	215	-	250
TOTAL SALARIES			2,346,664	2,343,808	2,396,587	2,454,577	2,514,503
500211	HEALTH INSURANCE						

11100302	500211	HS ART	19,881	15,980	17,281	18,659	20,304
11100303	500211	HS BUSINESS	26,376	22,356	24,816	27,084	29,792
11100305	500211	HS ENGLISH	51,736	59,294	84,379	79,770	74,685
11100306	500211	HS WORLD LANG	37,622	19,336	31,968	34,518	37,561
11100308	500211	HS PE	8,343	7,990	8,641	9,330	10,152
11100309	500211	HS FACS/HEALTH	-	1,598	-	-	-
11100310	500211	HS I.A.	26,376	22,356	24,816	27,084	29,792
11100311	500211	HS MATH	82,108	36,555	48,384	43,847	75,122
11100312	500211	HS MUSIC	26,376	22,356	24,816	27,084	29,792
11100313	500211	HS SCIENC	48,904	39,113	23,327	25,188	37,124
11100314	500211	HS COMPUTR	16,686	15,980	23,327	25,188	27,409
11100315	500211	HS SOC STU	70,787	63,522	34,562	37,319	40,608
11100318	500211	HS INHOUSE & OFFICE	66,685	38,812	27,754	30,139	33,153
11100327	500211	HS READING	-	-	8,641	9,430	10,152
12120323	500211	HS GUID	47,712	33,476	36,394	39,469	43,305
12134307	500211	HS NURSE	38,713	44,105	48,386	35,171	26,779
12222324	500211	HS MEDIA	8,343	7,990	8,641	9,330	10,152
12410325	500211	HS OFFICE	47,684	50,972	62,611	60,278	78,584
TOTAL HEALTH INSURANCE			624,332	501,791	538,744	538,888	614,466
500212	DENTAL INSURANCE						

11100302	500212	HS ART	1,265	802	810	810	810
11100303	500212	HS BUSINESS	1,357	1,357	1,370	1,370	1,370
11100305	500212	HS ENGLISH	3,708	2,469	3,860	2,508	2,508

			15-16	16-17	17-18	18-19	19-20
			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
11100306	500212	HS WORLD LANG	2,589	1,299	1,939	1,939	1,939
11100308	500212	HS PE	1,242	1,242	1,254	1,254	1,254
11100309	500212	HS FACS/HEALTH	679	800	685	685	685
11100310	500212	HS I.A.	1,357	1,357	1,370	1,370	1,370
11100311	500212	HS MATH	3,170	2,157	1,267	810	2,180
11100312	500212	HS MUSIC	563	94	569	569	1,370
11100313	500212	HS SCIENC	3,277	2,978	2,508	2,508	2,508
11100314	500212	HS COMPUTR	802	802	1,370	1,370	1,370
11100315	500212	HS SOC STU	4,403	4,079	3,318	3,318	3,318
11100327	500212	HS READING	-	-	569	569	569
12120323	500212	HS GUID	1,555	1,126	1,138	1,138	1,138
12134307	500212	HS NURSE	2,153	2,108	2,108	2,156	1,223
12222324	500212	HS MEDIA	563	563	569	569	569
12410325	500212	HS OFFICE	3,277	3,232	3,243	3,292	3,292
TOTAL DENTAL INSURANCE			31,960	26,465	27,947	26,235	27,473

500213 LIFE INSURANCE

11100302	500213	HS ART	48	48	48	48	42
11100303	500213	HS BUSINESS	48	48	48	48	42
11100305	500213	HS ENGLISH	288	288	289	240	210
11100306	500213	HS WORLD LANG	144	115	125	125	109
11100308	500213	HS PE	72	72	72	72	63
11100309	500213	HS FACS/HEALTH	24	34	24	48	42
11100310	500213	HS I.A.	48	48	48	48	42
11100311	500213	HS MATH	216	220	240	240	168
11100312	500213	HS MUSIC	48	48	48	48	42
11100313	500213	HS SCIENC	233	240	233	240	210
11100314	500213	HS COMPUTR	48	48	66	48	42
11100315	500213	HS SOC STU	192	192	192	192	168
11100318	500213	HS INHOUS	67	37	38	38	34
11100327	500213	HS READING	-	-	57	48	48
12120323	500213	HS GUID	163	163	163	163	143
12134307	500213	HS NURSE	129	129	134	124	115
12222324	500213	HS MEDIA	48	48	48	48	42
12410325	500213	HS OFFICE	187	204	202	346	307
TOTAL LIFE INSURANCE			2,003	1,982	2,075	2,164	1,869

500214 DISABILITY INSURANCE

12134307	500214	HS NURSE	102	105	108	111	98
12410325	500214	HS OFFICE	355	189	193	378	332
TOTAL DISABILITY INSURANCE			457	294	301	489	430

500220 SOCIAL SECURITY

11100302	500220	HS ART	3,529	3,966	4,161	4,723	4,905
11100303	500220	HS BUSINESS	4,667	4,815	4,856	5,018	5,141
11100305	500220	HS ENGLISH	20,537	20,830	21,996	19,772	20,923

			<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>
			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
11100306	500220	HS WORLD LANG	11,799	10,308	11,073	12,192	12,325
11100308	500220	HS PE	6,897	7,159	7,240	7,516	7,680
11100309	500220	HS FACS/HEALTH	4,094	3,179	3,708	3,831	3,923
11100310	500220	HS I.A.	4,441	4,628	4,735	4,856	4,977
11100311	500220	HS MATH	15,036	16,006	16,908	17,032	15,276
11100312	500220	HS MUSIC	4,254	4,484	4,499	4,732	4,796
11100313	500220	HS SCIENC	18,419	20,792	21,486	22,644	23,581
11100314	500220	HS COMPUTR	3,847	4,277	4,146	4,497	4,662
11100315	500220	HS SOC STU	17,352	18,602	17,422	17,268	18,563
11100318	500220	HS INHOUS	8,912	5,693	5,319	7,962	8,231
11410329	500220	HS COCURR	7,254	7,557	8,257	8,549	9,035
11430318	500220	HS SUMMER	942	1,566	1,317	1,317	1,351
11431318	500220	HS JUMP START	-	-	-	287	287
12120323	500220	HS GUID	15,834	14,542	15,077	15,801	16,446
12134307	500220	HS NURSE	3,592	3,692	3,720	3,534	6,842
12222324	500220	HS MEDIA	3,226	3,619	3,802	4,088	4,389
12410325	500220	HS OFFICE	16,164	17,230	18,018	18,927	19,220
12490325	500220	HS DEPT HD	1,338	1,338	1,338	1,052	1,052
TOTAL SOCIAL SECURITY			172,134	174,283	179,078	185,598	193,605

500231 NON TEACHER RETIREMENT

12120323	500231	HS GUID	2,753	2,794	2,976	3,081	3,024
12410325	500231	HS OFFICE	7,776	8,154	8,570	8,779	8,645
TOTAL NON TEACHER RETIREMENT			10,529	10,948	11,546	11,860	11,669

500232 TEACHER RETIREMENT

11100302	500232	HS ART	7,938	8,675	10,154	10,995	11,798
11100303	500232	HS BUSINESS	9,631	9,934	11,187	11,467	12,045
11100305	500232	HS ENGLISH	43,732	38,707	52,417	45,616	49,771
11100306	500232	HS WORLD LANG	25,365	21,483	26,507	28,194	29,401
11100308	500232	HS PE	14,386	14,901	16,780	17,200	18,067
11100309	500232	HS FACS/HEALTH	4,755	6,555	5,593	5,804	6,022
11100310	500232	HS I.A.	9,168	9,612	10,824	11,099	11,663
11100311	500232	HS MATH	33,252	33,264	39,326	39,267	36,837
11100312	500232	HS MUSIC	8,714	9,303	10,475	10,746	11,295
11100313	500232	HS SCIENC	38,482	42,977	49,324	51,799	55,429
11100314	500232	HS COMPUTR	8,385	8,997	9,800	10,621	11,408
11100315	500232	HS SOC STU	37,750	39,096	40,184	39,784	44,005
11100318	500232	HS INHOUSE	1,215	1,024	1,543	2,142	1,227
11410329	500232	HS COCURR	6,828	7,289	9,394	9,700	9,325
11430318	500232	HS SUMMER	1,931	3,208	2,661	2,989	3,143
11431318	500220	HS JUMP START	-	-	-	651	668
12120323	500232	HS GUID	30,149	26,860	30,675	31,658	34,025
12134307	500232	HS NURSE	5,937	6,085	6,944	6,944	7,333
12222324	500232	HS MEDIA	6,832	7,458	8,724	9,383	10,369
12410325	500232	HS OFFICE	23,395	25,302	29,019	29,920	31,399
12490325	500232	HS DEPT HD	2,743	2,743	3,038	2,387	2,448

	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>
	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
TOTAL TEACHER RETIREMENT	320,588	323,473	374,569	378,366	397,678
500240 TUITION REIMBURSEMENT					

12410325 500240 HS OFFICE	-	-	0	2,350	2,350
TOTAL TUITION REIMBURSEMENT	-	-	0	2,350	2,350
500241 WORKSHP REIMBURSEMENT					
12134307 500241 HS NURSE	457	347	249	500	500
TOTAL WORKSHP REIMBURSEMENT	457	347	249	500	500
TOTAL BENEFITS	1,162,460	1,039,583	1,134,509	1,146,450	1,250,040
TOTAL SALARY AND BENEFITS	3,509,124	3,383,391	3,531,096	3,601,027	3,764,543
500319 OTHER ADMIN SERV					

11420334 500319 HS COCURR	20,082	18,246	19,747	26,260	29,170
TOTAL OTHER ADMIN SERV	20,082	18,246	19,747	26,260	29,170
500320 PROF DEVELOP SERV.					

12410325 500320 HS OFFICE	639	1,573	300	1,550	1,550
TOTAL PROF DEVELOP SERV.	639	1,573	300	1,550	1,550
500321 PROF DEVELOP-INSTRUCT					

12410325 500321 HS OFFICE	1,353	589	245	1,500	1,500
TOTAL PROF DEVELOP-INSTRUCT	1,353	589	245	1,500	1,500
500323 PROF SVCS FOR STUDENTS					

11100318 500323 HS SUB COUNSELOR	17,525	25,035	25,035	27,035	27,035
12120323 500323 HS JAG & YEES	42,203	42,223	64,550	64,100	63,549
12126318 500323 HS SAT / PSAT	-	-	3,432	4,500	6,000
12410325 500323 HS ASSEMBLIES	-	293	1,311	1,000	1,000
TOTAL PROF SVCS FOR STUDENTS	59,728	67,551	94,328	96,635	97,584
500330 OTHER SERVICES					

11420334 500330 HS TRAINER/POLICE	12,135	12,442	12,230	16,500	18,500
TOTAL OTHER SERVICES	12,135	12,442	12,230	16,500	18,500
500430 REPAIRS					

11100308 500430 HS PHYS ED	598	376	482	500	500
11100310 500430 HS IND ART	804	77	675	1,000	1,000
11100312 500430 HS MUSIC	1,709	152	1,026	2,000	2,210
11100313 500430 HS SCIENC	500	500	421	550	550

			<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>
			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
11420334	500430	HS ATHLETICS	2,170	2,839	3,000	3,000	4,000
12134307	500430	HS NURSE	-	-	-	250	-
12223328	500430	HS AUD/VIS	359	359	379	400	400
TOTAL REPAIRS			6,140	4,303	5,983	7,700	8,660
500442 LEASE/RENTAL							

12410325	500442	HS OFFICE	18,052	16,549	18,318	17,651	22,540
TOTAL LEASE/RENTAL			18,052	16,549	18,318	17,651	22,540
500519 STUDENT TRANSPORTATION							

12724334	500519	HS ATH BUS	33,979	30,215	30,927	36,050	37,132
12725318	500519	HS JUMP START	0	0	0	1,850	1,850
12725329	500519	HS COCURR	5,314	6,796	6,168	9,900	12,400
TOTAL STUDENT TRANSPORTATION			39,293	37,011	37,095	47,800	51,382
500531 COMMUNICATIONS							

12410325	500531	HS OFFICE	10,407	8,048	12,144	10,065	14,540
TOTAL COMMUNICATIONS			10,407	8,048	12,144	10,065	14,540
500534 POSTAGE FEES							

12410325	500534	HS OFFICE	1,933	2,006	3,026	2,000	3,000
TOTAL POSTAGE FEES			1,933	2,006	3,026	2,000	3,000
500550 PRINTING & BINDING							

12120323	500550	HS GUID	-	-	-	-	-
12410325	500550	HS OFFICE	-	35	783	500	500
12490318	500550	HS GRAD	4,874	6,553	4,676	6,500	6,500
TOTAL PRINTING & BINDING			4,874	6,588	5,459	7,000	7,000
500561 TUITION WITHIN STATE							

11100318	500561	HS REG ED	950	545	500	1,000	1,000
11300317	500561	HS VOC	114,689	134,995	129,483	156,715	135,957
TOTAL TUITION WITHIN STATE			115,639	135,540	129,983	157,715	136,957
500580 TRAVEL							

12410325	500580	HS OFFICE	788	652	1,283	1,000	1,000
TOTAL TRAVEL			788	652	1,283	1,000	1,000
500610 GENERAL SUPPLIES							

11100302	500610	HS ART	5,574	5,179	5,494	5,145	6,145
11100303	500610	HS BUSINESS	930	1,479	1,518	2,880	2,977

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			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
11100305	500610	HS ENGLISH	440	493	835	600	1,150
11100306	500610	HS WORLD LANG	594	423	759	700	700
11100307	500610	HS HEALTH	136	40	337	396	396
11100308	500610	HS PE	701	554	550	550	550
11100309	500610	HS FACS	1,033	1,199	1,424	1,500	1,500
11100310	500610	HS I.A.	3,045	3,057	3,016	2,500	2,500
11100311	500610	HS MATH	546	36	576	740	600
11100312	500610	HS MUSIC	2,144	1,155	2,210	2,164	1,901
11100313	500610	HS SCIENC	5,162	4,855	4,326	7,166	9,630
11100314	500610	HS COMPUTR	2,723	544	1,035	1,200	1,200
11100315	500610	HS SOC STU	481	532	549	700	1,950
11100316	500610	HS TECH ED	575	682	404	650	650
11100318	500610	HS GEN ED	27,252	25,132	25,317	24,768	26,872
11100327	500610	HS READING	-	-	-	-	-
11100340	500610	HS GRAPHIC	-	-	-	-	-
11100342	500610	HS FRESHMAN ACADEMY	-	-	-	500	2,500
11420334	500610	HS ATHLET	9,497	10,007	9,028	11,000	11,000
11431318	500610	HS JUMP START	-	-	-	3,000	3,000
12120323	500610	HS GUID	1,384	1,084	2,022	1,000	1,000
12134307	500610	HS NURSE	1,490	1,041	1,463	1,500	1,500
12222324	500610	HS MEDIA	731	671	1,000	1,000	1,000
12223328	500610	HS AUD/VIS	1,144	927	1,447	1,500	1,500
12410325	500610	HS OFFICE	3,110	3,816	2,462	1,000	1,000
TOTAL GENERAL SUPPLIES			68,692	62,906	65,772	72,159	81,221

500640 BOOKS PRINTED MAT'L

11100302	500640	HS ART	-	-	-	100	100
11100303	500640	HS BUSINESS	1,150	-	1,950	2,400	2,314
11100305	500640	HS ENGLISH	5,196	5,226	5,123	7,500	11,768
11100306	500640	HS WORLD LANG	3,939	1,831	1,914	1,900	1,800
11100307	500640	HS HEALTH	-	368	31	200	200
11100309	500640	HS FACS	-	-	331	-	-
11100311	500640	HS MATH	9,910	-	399	14,884	1,600
11100312	500640	HS MUSIC	406	237	-	-	-
11100313	500640	HS SCIENC	890	-	8,871	14,337	5,866
11100315	500640	HS SOC STU	2,846	-	373	1,500	3,000
11100318	500640	HS GEN ED	738	355	678	738	738
11100327	500640	HS READING	-	-	-	2,000	1,000
12120323	500640	HS GUID	714	-	-	700	700
12134307	500640	HS NURSE	-	-	-	50	50
12222324	500640	HS MEDIA	6,041	6,633	5,047	6,500	6,000
12225314	500640	HS COMPUTR	1,257	1,424	-	-	-
TOTAL BOOKS PRINTED MAT'L			33,087	16,074	24,717	52,809	35,136

500641 PERIODICALS

11100305	500641	HS ENGLISH	-	75	264	775	1,725
11100306	500641	HS WORLD LANG	49	49	173	225	225

			<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>
			<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
11100310	500641	HS I.A.	165	157	186	170	170
11100311	500641	HS Math					126
11100312	500641	HS MUSIC	-	-	-	-	-
11100313	500641	HS SCIENCE	404	292	447	500	500
11100315	500641	HS SOC STU	-	25	100	688	950
11100316	500641	HS TECH ED	15	30	25	35	35
12222324	500641	HS MEDIA	960	735	642	800	800
TOTAL PERIODICALS			1,593	1,363	1,837	3,193	4,531
500650 SOFTWARE							

11100312	500650	HS MUSIC	-	-	255	719	760
12120323	500650	HS GUID	2,520	3,278	4,586	3,382	3,382
12222324	500650	HS MEDIA	1,495	1,495	2,135	2,995	2,995
12410325	500650	HS PLATO	5,100	5,738	12,685	11,476	11,476
TOTAL SOFTWARE			9,115	10,511	19,661	18,572	18,613
500731 NEW EQUIPMENT							

11100305	500731	HS ENGLISH	-	202	405	-	-
11100306	500731	HS WORLD LANG	-	-	-	-	-
11100308	500731	HS PHYS ED	1,220	1,221	-	-	750
11100311	500731	HS MATH	8,058	-	-	-	-
11100312	500731	HS MUSIC	930	-	994	30,165	3,060
11100313	500731	HS SCIENC	-	-	18,570	6,740	460
11100340	500731	HS GRAPHIC ARTS	-	-	-	-	-
12223328	500731	HS AUD/VIS	-	364	-	-	-
TOTAL NEW EQUIPMENT			10,208	1,787	19,969	36,905	4,270
500733 NEW FURNITURE & FIXTURES							
11100318	500733	HS GEN ED	1,139	-	8,004	-	2,000
12120323	500733	HS GUID	-	412	509	-	-
TOTAL NEW FURNITURE & FIXTUR			1,139	412	8,513	-	2,000
500735 REPLACE EQUIPMENT							

11100302	500735	HS ART	583	176	-	500	500
11100308	500735	HS PE	-	-	1,500	1,500	750
11100309	500735	HS FACS	-	57	681	239	239
11100310	500735	HS IND ART	453	479	492	500	500
11100311	500735	HS MATH	-	-	-	300	5,275
11100312	500735	HS MUSIC	7,020	188	19,308	750	1,500
11100313	500735	HS SCIENCE	332	-	-	4,548	-
11100316	500735	HS TECH ED	-	478	340	400	400
11100318	500735	HS GENERAL ED	-	-	-	1,995	2,002
11420334	500735	HS ATHLET	5,819	6,328	7,751	7,700	7,700
12222324	500735	HS MEDIA	-	-	923	-	-
12223328	500735	HS AUD/VIS	-	-	444	550	550

	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>
	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>ACTUALS</u>	<u>BUDGET</u>	<u>BUDGET</u>
12225314 500735 HS COMPUTER	-	-	-	850	-
12225318 500735 HS OFFICE EQUIP	-	-	1,400	-	-
TOTAL REPLACE EQUIPMENT	14,207	7,706	32,839	19,832	19,416
500737 REPLACE FURNITURE & FIXTURES					
11100316 500737 HS TECH ED	-	2,474	-	-	-
TOTAL REPLACE FURNITURE & FI	-	2,474	-	-	-
500810 DUES & FEES					

11100312 500810 HS MUSIC	610	885	381	250	275
11100313 500810 HS SCIENCE	-	-	-	85	90
11420334 500810 HS ATHLET	6,286	6,985	6,835	7,100	7,100
12120323 500810 HS GUIDANCE	-	-	150	150	150
12410318 500810 HS NEASC	3,325	3,391	6,225	21,996	3,620
12410325 500810 HS OFFICE	1,885	1,695	2,470	2,733	2,678
TOTAL DUES & FEES	12,106	12,956	16,061	32,314	13,913
TOTAL NON-SALARY RELATED EXPENSES	441,210	427,287	529,510	629,160	572,483
TOTAL RAYMOND HIGH SCHOOL	3,950,334	3,810,678	4,060,606	4,230,187	4,337,026

Master Schedule World Language
2018-2019 School Year

Teacher	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6	Block 7
Jubinville RAP-226	Foods 109 (14) <hr/> Food 109 (11)		French III/IV 230 (8/2)	French I 226 (6)	French I 226 (14)	French II 226 (6)	
Moyer RAP-215	Spanish II 215 (8)		Spanish I 215 (12)	Spanish I 215 (14)	Spanish II 215 (17)	Spanish II 215 (22)	
Yaris			Spanish III/IV 226 (9/5)				Spanish III 226 (13)

10-16-18

Enrollment numbers as of 10-16-18 are in ()

Master Schedule Unified Arts
2018-2019 School Year

Teacher	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6	Block 7
Brazeau D RAP-109		PEI B 100 (10) _____ Health 109 (25)	Health 109 (25) _____ PEIB 100 (5)		PEIB 100 (22) _____ Health 109 (24)	_____ PEIB 100 (21)	
Brazeau M RAP-119	Sports Ent 119 (6) _____ Acct I/II 119 (14)	Yearbook 119 (25) _____ Personal Finance 119 (21)	_____ Econ. 119 (25)	Ent 119 (19) _____		Personal Finance 119 (24) _____ Sports Ent 119 (21)	Econ 119 (9) _____ Personal Finance 119 (17)
King RAP-207	REAP JAG 207 (11)				JAG 207 (11)		JAG 207 (13)
Lacasse RAP-106	RHS Drum 106 (10) _____	_____ Guitar 106 (11)		Concert Band 106 (63)		_____ Guitar 106 (7)	Raymond Singers 106 (28)
Long RAP-100	PEIA 100 (10) _____ PEI 100 (11)	_____ PEIA 100 (13)	PEIA 100 (17) _____	PEIA 100 (21) _____ PEIA 100 (23)	_____ PEIA 100 (25)	PE II 100 (20) _____	PEIB 100 (18) _____ PE III 100 (14)
Mutch RAP-200	Open I/II 200 (11) _____ Paint I/II 200 (10)	_____ Draw I/II 200 (14)	Pottery 200 (21) _____ Crafts 200 (24)	Pottery 200 (6) _____	Art 200 (24) _____	_____ Art 200 (19)	Art 200 (13) _____ Art 200 (17)
Gilbert RAP-223	Dig Comp 223 (17) _____ Multi Media 223 (9)	App Dev 223 (18) _____	_____ Dig Comp 223 (20)	Int Comp 223 (11) _____ Com Prog 223 (16)	_____ Game Dev 223 (18)	Com Prog I 223 (19) _____	Game Dev 223 (14) _____ CAD 223 (6)

Plender D RAP-101	Wood I 101 (7) <hr/> Graphic Design 101 (10)	Int to Elec 101 (12) <hr/> Wood II 101 (10)	<hr/> Wood II 101 (10)	Wood I 101 (12) <hr/>	Wood Const 101 (14)	Wood I 101 (13) <hr/> Photo 101 (15)	
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	Foods Jubenville 109 (14) <hr/> Foods Jubenville 109 (11)			Foods 109 <hr/>			
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10-16-18

Enrollment numbers as of 10-16-18 are in ()

Master Schedule Math
2018-2019 School Year

Teacher	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6	Block 7
Barth RAP-123 (16)	Algebra II 123 (16)	Algebra II 123 (14)		Algebra II Concepts 123 (6)		Algebra II 123 (19)	Honors Algebra II 123 (17)
Hayes RAP-221	Honors Algebra I 221 (17)	Algebra I 221 (13)		Algebra I 221 (6)	Algebra I Concepts 221 (15)	Algebra I 221 (24)	
Maloney	Honors Geometry 126 (20)		Senior Math 126 (16)	Honors Geometry 126 (15)	TAC 126 (23)	Geometry Concepts 126 (11)	
Whitney RAP-127	Geometry 127 (11)	AP Calculus 127 (13)		Geometry 127 (15)	Honors Pre-Calculus 127 (17)	Geometry 127 (24)	

10-16-18

Enrollment numbers as of 10-16-18 are in ()

Master Schedule English
2018-2019 School Year

Teacher	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6	Block 7
Dussault RAP- 229	World Myth 229 (24) Film as Lit 229 (24)	 Popular Lit 229 (18)	Creative Writ 229 (20)	American Literature 229 (24)		Honors World Literature 229 (15)	World Literature 229 (17)
Downes RAP-230	AP Literature 230 (6)	REAP English 230 (8)		Pub Speaking 230 (7) Graphic Novel 230 (8)	Expo Writing 230 (13) Popular Lit 230 (2)		Honors American Literature 230 (9)
Pauli RAP-228	World Literature 228 (16)		American Literature 228 (20)	World Literature 228 (22)	American Literature 228 (20)		H Non Fic Wri 228 (4) H Ind Reading 228 (5)
Slack RAP-227	Practical World Literature 227 (9)	Prac Writing 227 (8) Prac Reading 227 (5)	Practical American Literature 227 (11)		Creative Writ 227 (21)	Practical Foundations 227 (12)	 Childrens Literature 227 (13)
Tudisco RAP-220	Foundations 220 (19)	Honors Foundations 220 (15)	Foundations 220 (25)			Honors Foundations 220 (18)	Foundations 220 (15)

10-16-18

Enrollment numbers as of 10-16-18 are in ()

Master Schedule Science
2018-2019 School Year

Teacher	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6	Block 7
Baumann RAP-218	Biology 218 (8)	Zoology 218 (20)	Biology 218 (19)	Botany 218 (16)	Zoology 218 (14)	Earth Science 218 (19)	Biology 218 (18)
Coomey RAP-219	Physical Science 219 (14)	Physical Science 219 (19)	Honors Physical Science 219 (16)		Physical Science 219 (23)		Honors Physical Science 219 (6)
Gallagher RAP-112	Honors Biology 112 (4)	Honors Biology 112 (19)	Honors Biology 112 (15)			Human A/P 112 (9)	Enviro Science 112 (17)
Koch RAP-117	Conceptual Physics 117 (10)	Astronomy 117 (21)	Honors Physics 117 (7)	Astronomy 117 (19)	REAP Math 117 (5)	Honors Physics 117 (8)	
Ramsey RAP-113	AP Chemistry 113 (3)	Chemistry 113 (13)	Chemistry 113 (14)		Honors Chemistry 113 (13)		Chemistry 113 (16)

10-16-18 Enrollment numbers as of 10-16-18 are in ()