

Responses to (some) School Board Questions
Budget Review
10/25/17

1. Music savings by eliminating one Music Teacher at IHGMS:

\$61,644 (Salary \$41,253 & Benefits \$20,391)

2. Special Education Administration Initiative

See Attachments

3. Nurse Assistants and LPN position analysis

See Attachment

4. Co-curricular Stipends:

See Attachment for each school

5. LRES Math Consumables (Acct # 11100111 / 500610)

The following Math in Focus consumables were purchased from Houghton Mifflin Harcourt for LRES students:

\$13,238.92 in 17-18 and charged to acct # 11100111 / 500610

\$16,750.90 in 16-17 with \$10,000.00 charged to 11100111 / 500610 and

\$6,750.90 charged to 11100118 / 500610

We are budgeting \$16,993.00 of math consumables to be purchased in 18-19

6. LRES Replacement Furniture (Acct #11100118 / 500737)

Library Furniture: 4 circle sets, each composed of 5 seats	\$3,396
4 modular benches	1,596
Cafeteria Furniture: 50 folding chairs	<u>1,995</u>
Total Cost	6,987

7. LRES Birthday cards and pencils

1,000 Birthday Cards	\$450.00
Postage for 510 Students	234.60
576 Birthday Pencils	<u>69.96</u>
Total Cost	\$754.56

8. Locked in Oil & Propane Costs between 10/1/17 and 4/30/18

Oil: \$2.199 per gallon; Propane: \$1.40 per gallon

9. Number of Students in RHS Music classes for last three school years

See Attachment

10. Special Education Numbers by grade

See Attachment

11. Special Education Caseloads

See Attachment

12. Information from Band/Chorus Teachers about activities before/after contract hours

See Attachments

13. Middle School UA Enrollments by marking term for 15-16, 16-17 and 17-18

See Attachment

14. Proposed IHGMS Music Program Schedule

See Attachments

15. Proposed IHGMS Math Interventionist Information

See Attachment

**Raymond School District
Special Education Administration Initiative**

	<u>Status Quo Budget 18-19</u>	<u>Plus 220 Days</u>	<u>Initiative*</u>	<u>Initiative Savings</u>	<u>Distribution of Initiative's Costs</u>	
Director						
Salary	86,910		86,910		75% Director	100,379
Benefits	<u>40,092</u>		<u>46,928</u>		25% RHS	<u>33,459</u>
Total Cost	127,002		133,838		Total Cost	133,838
LRES Coordinator						
Salary	58,518	7,482	66,000			
Benefits	<u>39,795</u>	<u>1,871</u>	<u>41,698</u>			
Total Cost	98,313	9,353	107,698		100% LRES	107,698
IHGMS Coordinator						
Salary	71,901	9,499	81,400		80% IHGMS	101,238
Benefits	<u>42,773</u>	<u>2,375</u>	<u>45,148</u>		20% RHS	<u>25,310</u>
Total Cost	114,674	11,874	126,548			126,548
RHS Coordinator						
Salary	58,865	7,355				
Benefits	<u>39,887</u>	<u>1,840</u>				
Total Cost	98,752	9,195				
OOD Stipends						
Salary	7,500					
Benefits	<u>1,876</u>					
Total Cost	<u>9,376</u>					
Total Cost	448,117	30,422	368,084	80,033		368,084

* Initiative includes family health & dental for Director and 220 days for two remaining Coordinators

Special Education Administrator Reconfiguration

Proposed FY 19 Configuration - 3 Positions

PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	13+
Coordinator for grades PK-4 (and transition to grade 5)											<i>Grant Funded Transition Position - LEA Rep</i>				
								Coordinator for grades 5-9							
Director of Student Services Oversees District and Coordinates High School (but does not serve as LEA Rep in routine Meetings)															

Current FY 18 Configuration - 4 Positions

PK3	PK4	K	1	2	3	4	5	6	7	8	9	10	11	12	13+
Elementary School Coordinator							Middle School Coordinator				High School Coordinator				
Director of Student Services															

**Raymond School District
Nurse Assistants and LPN Proposal**

	Status Quo Budget <u>18-19</u>	LPN <u>Proposal</u>	Proposal <u>Savings</u>
LPN			
Salary		28,000	
Benefits		<u>25,165</u>	
Total Cost		53,165	
LRES Nurse Assistant			
Salary	18,631		
Benefits	<u>12,635</u>		
Total Cost	31,266		
IHGMS Nurse Assistant			
Salary	19,356		
Benefits	<u>23,953</u>		
Total Cost	43,309		
RHS Nurse Assistant			
Salary	17,192		
Benefits	<u>31,532</u>		
Total Cost	48,724		
Total Cost	123,299	53,165	70,134

**Raymond School District
Lamprey River Elementary School
Co-Curricular Stipends (11410129 / 500113)**

	Budget <u>18 - 19</u>
Music Group	600
Brick Bunch Leader (Lego)	540
Brick Bunch Leader (Lego)	500
Brick Bunch Leader (Lego)	540
Brick Bunch Leader (Lego)	540
Brick Bunch Leader (Lego)	980
Brick Bunch Leader (Lego)	458
Brick Bunch Leader (Lego)	596
Brick Bunch Leader (Lego)	1,250
Brick Bunch Leader (Lego)	596
Communications	1,000
Yearbook	600
TOTAL	8,200

The only Co-curricular activities that stipends were not paid for during the 16-17 school year were the Yearbook and Communications activities. Bryan says that there will be a Yearbook stipend paid this year and next. 17-18 will be the first year for the Communications stipend.

**Raymond School District - IHGMS
Co-Curricular Stipends (11410229 / 500113)**

**Budget
18 - 19**

Athletic Director (27%)	3,545
A2 Boys basketball	1,498
Boys Soccer	1,498
Cheerleading	1,498
Baseball	1,498
JR Nat Honor	1,191
Student Council	1,251
Intramural Volleyball (5&6)	1,003
Intramural Volleyball (7&8)	1,003
Chess	1,378
Band	735
Glee Club	735
Strategic Card Club (Table Top Game Club)	851
Art #1	1,025
Softball	1,498
Basketball Girls A	1,498
Basketball Boys A	1,498
Basketball Girls A-2	1,498
Game Management (30 games @ \$20)	600
8 Advisor	1,264
Art #2	995
Homework	490
Yearbook	1,450
Yearbook	500
Math Counts #1 & #2	1,876
Girls Soccer	1,498
Drama	1,367
Chorus 5th & 6th	596
Intramural Soccer	769
Intramural Soccer	458
Communications	1,000
TOTAL	<hr/> 37,564

The only Co-curricular activities that stipends were not paid for during the 16-17 school year were the Homework, Intramural Soccer and Communications activities. Bob does not anticipate the Homework club (conflict with After School program) or the Intramural Soccer (lack of student interest and adult supervisors) will be running in near future, but there is interest for a dance club. This will be the first year for the Communications stipend.

**Raymond School District - RHS
Co-Curr Stipends (11410329 / 500113)**

**Budget
18 - 19**

Freshman Advisor	600
Athletic Director (73%)	9,590
FOOTBALL/Soccer CLOCK (37 @ \$30)	690
Basketball Clock	1,080
Financial Literacy (Life Smarts)	1,072
JV Softball	2,175
Nat Honor	2,755
Yearbook	3,461
Junior Advisor	1,200
V Boys Baseball	3,920
V Girls Soccer	6,108
V Bowling	1,563
JV Baseball Coach	1,544
JV Football Coach	2,140
Reach High Scholars	1,030
V Boys Soccer	2,836
Drama	2,448
V Football Coach	2,889
Sophomore Advisor	900
V Girls Basketball	4,348
V Indoor Fall Track	2,640
JV Soccer Girls	1,400
Unified Coach	1,470
Unified Asst Coach	458
JV Basketball Boys	2,205
JV Soccer Boys	1,400
Basketball - gate (36 games @ \$30)	1,080
Homework Club	372
Student Council	3,565
Granite State Challenge	1,056
Math Team - split	2,009
Band	5,508
V Girls Softball	3,920
V Girls Volleyball	3,382
JV Girls Volleyball	1,876
RAM Page	772
V Cheerleading	2,127
Volleyball clock (16 games @ \$30)	540
JV Girls Basketball	4,133
Peer Outreach	842
Gay/Straight Alliance	810
International	1,025
Interact Club	810
Tennis	966
Forestry Club	966
Asst V Football Coach	1,605
Senior Advisor	1,500
V Cross Country	2,026
Football - Gate (4 games @ \$30)	120
Asst Track Coach	1,489
Video Club (Cinematography)	810
V Spring Track	3,588
V Boys Basketball	4,358
Communications	<u>1,000</u>
TOTAL	114,177

The only Co-curricular activities that stipends were not paid for during the 16-17 school year were the JV Soccer (boys & girls), RAM Page, Tennis, Forestry, International & Communications activities. Steve does not anticipate that the JV Soccer, RAM page, Tennis, Forestry & International clubs will run this year, but there is interest in starting a Robotics club that he would like to discuss with the Board at their next meeting. This will be the first year for the Communications stipend.

Music Numbers

School Year	Period 1	Period 2	Period 3	Period 4	Period 5
2017 - 2018 1 st /2 nd 128/125	Raymond Singers - 49	Band - 58	Intro to Acting - 4	Drumline - 8	Guitar - 9
			Topics in Comp. Music - 5	Guitar - 7	Music Theory - 6
2016 - 2017 1 st /2 nd 102/97	Raymond Singers - 22	Intro to Acting - 4	Drumline - 17	Band - 40	Guitar I - 19
		Contemporary Pop Music - 17	Music Theory - 14		Unified Music - 4
2015 - 2016 1 st /2 nd 103/	Drumline - 9	Drumline - 21	Raymond Singer - 21	Band - 36	History of American Music - 16
		Guitar I - 17			Music Theory - 9

Student Services
NHSEIS COUNTS BY GRADE/HIST. DISABILITY

SCHOOL/GRADE LEVEL	AUT	DD	ED	HI	ID	MD	OHI	SLD	SP	VI	In Process/Pending	Totals
Lamprey River Elementary												
Preschool	3	6					2		17		2	30
Kindergarten		8					1		8			17
1st Grade		6		1			1		5			13
2nd Grade	1	6	1				3		7	1		19
3rd Grade	1	4					3	8	2			18
4th Grade	5		1		1		2	9	7		1	26
LRES Totals	10	30	2	1	1	0	12	17	46	1	3	123
Iber Holmes Gove Middle												
5th Grade	3		1	1			4	5	5			19
6th Grade					2		3	15	5			25
7th Grade	2		2		1		7	8	1		1	22
8th Grade	5		1		1		10	7	3			27
IHGMS Totals	10	0	4	1	4	0	24	35	14	0	1	93
Raymond High School												
9th Grade	7		3				10	10	1			31
10th Grade	1		2		1		4	8				16
11th Grade	3		2		2	1	4	1	2			15
12th Grade					1		2	4	1			8
RHS Totals	11	0	7	0	4	1	20	23	4	0	0	70

26-Oct-17

Does not include students who receive related services only PK.

Case Managers
Caseloads

In District – Out of District – Charter School

Location: Raymond High

Michelle Dowling	20
Karen Franco	3
Kim Giroux	21
Julie Healey	21
Scott Wifholm	7
Scott Riddell, RHS Coordinator	5

Location: Iber Holmes Gove Middle School

Kate Bronson	18
Kevin Burke	20
Jessie Christo	13
Emily Denn	23
Jackie Driscoll	19
Becky Hadik, IHGMS Coordinator	7

Location: Lamprey River Elementary School

Megan Cargill PK	16
Rachael Fishbein	24
Allyson Lewko	16
Lisa MacDougall	22
Amy Michaud	20
Jerry Sterritt	11
Pat Vincent PK	14
Stacey Wooster, LRES Coordinator	2



Tina McCoy <t.mccoy@sau33.com>

ifo

4 messages

Tina McCoy <t.mccoy@sau33.com>

Thu, Oct 26, 2017 at 9:46 AM

To: Randy Lacasse <r.lacasse@sau33.com>, Alicia Rockenhauser <a.rockenhauser@sau33.com>

Hi Randy and Alicia,

I'm following up on a few things from last night, and I'm hoping you can help by providing some information.

Can you write a brief description of the kinds of band/chorus activities (or those related to band/chorus) that take place before or after contract hours? I want to make sure we have a full understanding of that; not only formal ensembles or concerts but other things that I might not be aware of.

If you could provide that description or list to me in the very near future I'd appreciate it.

Thanks for your consideration.

Tina

PS - There may be other questions that pop up but I thought I'd get the ball rolling on this one.

--

Tina H. McCoy, Ed.D. - Superintendent of Schools
School Administrative Unit #33
Raymond, New Hampshire

Alicia Rockenhauser <a.rockenhauser@sau33.com>

Thu, Oct 26, 2017 at 11:11 AM

To: Tina McCoy <t.mccoy@sau33.com>

Cc: Randy Lacasse <r.lacasse@sau33.com>

Hi Tina,

I am always in my room before school starts, and I occasionally utilize that time to help students who need extra instruction. (Kids who switch to new instruments, for example, always have to meet with me outside of class time to help get caught up.) I run jazz band once a week and glee club every other week after school. I am also available after school for students who want to stay after and practice their instruments or perform playing quizzes.

I have my own concert in December for all of the middle school ensembles: glee, jazz, 5th grade band, 6th grade band, 7th/8th grade combined band, Mrs. Potter's after school chorus, and combined 5-8 in school chorus.

I intend to take 7th and 8th grade band to NH Large Group Music Festival (if I can find the funds), which is on a Saturday in March. This is something I'd like to do every year.

Both Randy and I (and Alison) have two "Monster" concerts in March, one for the choral program grades 4-12 and the other for the instrumental program grades 5-12.

My 7th and 8th grade band marches in the Memorial Day parade (as does Randy's, but my kids play simpler music).

The middle school has another concert very similar to the December one in May or June.

Please let me know if you need any more information.

Alicia

On Thu, Oct 26, 2017 at 9:46 AM, Tina McCoy <t.mccoy@sau33.com> wrote:

Hi Randy and Alicia,

I'm following up on a few things from last night, and I'm hoping you can help by providing some information.

Can you write a brief description of the kinds of band/chorus activities (or those related to band/chorus) that take place before or after contract hours? I want to make sure we have a full understanding of that; not only formal ensembles or concerts but other things that I might not be aware of.

If you could provide that description or list to me in the very near future I'd appreciate it.

Thanks for your consideration.

Tina

PS - There may be other questions that pop up but I thought I'd get the ball rolling on this one.

--

Tina H. McCoy, Ed.D. - Superintendent of Schools
School Administrative Unit #33
Raymond, New Hampshire

Randy Lacasse <r.lacasse@sau33.com>
To: Tina McCoy <t.mccoy@sau33.com>

Thu, Oct 26, 2017 at 3:49 PM

Absolutely! I love to talk about what we do.... it is a fatal flaw I'm afraid.

RHS-

Homecoming Activities- There are Five performances in a 24 hour period. The band annually plays at the Friday night football game (anthem and Pep for whole game), the Saturday morning parade, and at both soccer games (anthems). An unseen time commitment is the transportation of equipment as the high school does not have it's own athletic facility, it falls to me to transport equipment for a marching band in my own personal vehicle. That vehicle needs to be packed and it is usually kids that do the majority of that work after school, early in the morning or after all activities are over.

The Raymond Singers perform at the volleyball homecoming game on Saturday as well.

Last Home Games/Senior Nights for Fall Athletics- The marching band performs (anthem) at the final home games of both our girls and boys soccer teams as well as varsity football. The Raymond Singers perform for the final home volleyball games as well. These are traditionally our senior nights.

LRES Halloween Parade- Our traditional performance at LRES until this year would start in the school day but would finish outside of school hours. This has been replaced and will no longer occur outside of school hours.

Unclassical and Classical Night Club- Performance opportunities for individual and small groups to demonstrate self prepared pieces.

Exeter Holiday Parade- Our annual marching band performance in Exeter. This event happens on a weekend evening in November. As I understand it, we may not be able to participate this year as the field trip transportation line was reduced.

Annual Rotary Breakfast- for two days members of the chorus prepare a meal for our local area Rotary Club. They spend all afternoon preparing 25 lbs of bacon and prepping utensils, serving equipment and the general trapping associated with the concert. At 5:00 AM the next morning there is a team of teenagers preparing and serving a meal for nearly 60 people.

First and Last Home Varsity and Unified Basketball Games (anthem)- The Raymond Singers and the marching band split performance duties during this winter season.

Participation in the Annual Wreaths Across America event organized by The Town of Raymond- This event is a morning event that requires our ensemble to start our day before the scheduled start of school.

Annual Winter Concert- Performances by both performing ensembles!

Granite State Invitational Music Festival- Students are selected to represent RHS in this daylong festival. The event starts in the morning on a Friday in January and culminates with performances at an evening concert.

Monster Instrumental Concert & Monster Choral Concert- Two district wide concerts that are held at RHS as well as two after school rehearsals in preparation for them.

POPS Concert Rehearsals and Dinner Concert- The POPS Concert & Dinner is a community event where all of our town musicians, middle school musicians, and Alumni musicians are invited to sit side by side making music. There are 12 night rehearsals that span from February to May as well as a dress rehearsal and one night only dinner concert where students and parents prepare a lasagna dinner for approx. 125 people. All takes place after school hours.

RHS Music Department Trip- Every two years we provide a travel opportunity for our department. Traditionally, while on the trip we participate in a nationally recognized music festival and are adjudicated based on specific performance criteria alongside other performing groups from around the country. Historically this trip has had an itinerary of 5-7 days depending on destination.

Community Memorial Day Celebration & Parade- The RHS marching band annually performs at our community's Memorial Day Celebration. Again also putting in a little unseen extra with the transportation of equipment.

RHS Graduation- The concert band provides music for our commencement ceremony. In addition the students use this evening as a transition time as rising freshmen from the middle school are invited to join us for this event and dinner before hand.

Smartmusic- We utilize a web based practice and assessing tool that requires internet access. Although a number of students can access that technology at home a large amount choose to do that throughout the day here in the music room. It is done for various reasons but one that is repeated is that they have a hard time transporting their school bag, athletic bag, and instrument and they prefer being able to leave their music materials here. Those 20 minutes before school is a popular time and for our athletes that tend to stay at school for activities that start a little later, they end up practicing in the music room. The Raymond community has not been known for its access to private instruction outside of school like an Exeter or Manchester. School is where 99% of their music experience takes place. This process happens all day long from morning to evening. I also make independent time available to them during my preparatory period so they won't be limited to access.

Extra help for general music students- this is sporadic but students do seek me out for extra help and/or makeup work much like they do for other classes.

Sectional rehearsals- These are student and teacher driven and scheduled when necessary. They are small group "study" sessions designed to target particularly difficult sections of our repertoire. Both choral and instrumental kids use this time as it is when they all are available outside of class.

Granite State Invitational Music Festival Preparation- Students that are selected to perform in this honors group have music to prepare above and beyond that which they are preparing here. That music tends to be much more challenging and they also utilize before and after school time to receive extra help.

Student leadership- students on occasion will use this time to meet and plan classroom team building activities related to their performing group.

I think I've got most of it. If I think of any more I will follow up as quickly as I can.

Randy

On Thu, Oct 26, 2017 at 9:46 AM, Tina McCoy <t.mccoy@sau33.com> wrote:
Hi Randy and Alicia,

I'm following up on a few things from last night, and I'm hoping you can help by providing some information.

Can you write a brief description of the kinds of band/chorus activities (or those related to band/chorus) that take place before or after contract hours? I want to make sure we have a full understanding of that; not only formal ensembles or concerts but other things that I might not be aware of.

If you could provide that description or list to me in the very near future I'd appreciate it.

Thanks for your consideration.

Tina

PS - There may be other questions that pop up but I thought I'd get the ball rolling on this one.

--
Tina H. McCoy, Ed.D. - Superintendent of Schools
School Administrative Unit #33
Raymond, New Hampshire

Randy Lacasse <r.lacasse@sau33.com>
To: Tina McCoy <t.mccoy@sau33.com>

Thu, Oct 26, 2017 at 3:51 PM

Forgot to attach our performance calendar!

Sorry about that!

See you tonight!

On Thu, Oct 26, 2017 at 9:46 AM, Tina McCoy <t.mccoy@sau33.com> wrote:
Hi Randy and Alicia,

I'm following up on a few things from last night, and I'm hoping you can help by providing some information.

Can you write a brief description of the kinds of band/chorus activities (or those related to band/chorus) that take place before or after contract hours? I want to make sure we have a full understanding of that; not only formal ensembles or concerts but other things that I might not be aware of.

If you could provide that description or list to me in the very near future I'd appreciate it.

Thanks for your consideration.

Tina

PS - There may be other questions that pop up but I thought I'd get the ball rolling on this one.

--
Tina H. McCoy, Ed.D. - Superintendent of Schools
School Administrative Unit #33
Raymond, New Hampshire

 **2017-2018 RHS Performing Arts Calendar- Updated 8%2F27%2F17 - Master.pdf**
84K

Raymond High School Performing Arts Calendar 2017-2018

*All Red, Bold, and Italicized Events are SUMMATIVE ASSESSMENTS

Date	Event	Call Time	Start Time	Venue	
	TBD		TBD	IHGMS Gymnasium	
Fri.	10/13/2017	RHS Marching Rams- Recruiting Performance @ IHGMS	6:30 PM	7:00 PM	Rt. 107 Football Field
		Granite State Invitational Music Festival Audition Submissions Due	11:00 PM		Smartmusic
Sat.	10/14/2017	RHS Marching Rams- Homecoming Event Parade	8:30 AM	9:00 AM	Downtown Train Station
		RHS Marching Rams- Homecoming Event- Soccer #1	12:00 PM	12:30 PM	IHGMS Soccer Field
		Raymond Singers- Homecoming Event- Volleyball #1	2:30 PM	3:00 PM	RHS Gymnasium
		RHS Marching Rams- Homecoming Event- Soccer # 2	3:30 PM	4:00 PM	IHGMS Soccer Field
Mon.	10/16/2017	Raymond Singers- Volleyball #2	5:45 PM	6:15 PM	RHS Gymnasium
Tues.	10/17/2017	RHS Marching Rams- Soccer #3	5:30 PM	6:00 PM	IHGMS Soccer Field
Fri.	10/27/2017	RHS Marching Rams- LRES Halloween Parade	1:30 PM	2:00 PM	LRES Parking Lot
Sat.	10/28/2017	RHS Marching Rams- Football	12:30 PM	1:00 PM	Rt. 107 Football Field
		UMASS Band Day		TBD	UMASS Amherst. MA
Thur.	11/16/2017	Classical Night Club		7:00	RHS Music Room
Sat.	11/18/2017	NH All State Auditions		TBD	TBD
Sat.	12/2/2017	RHS Marching Rams- Exeter Holiday Parade	4:30 PM	5:30 PM	Exeter, NH
Wed.	12/6/2017	Raymond Singers- Rotary Breakfast	7:00 AM	7:30 AM	RHS Cafe, RHS Foods Room
Fri.	12/8/2017	Raymond Singers- Basketball #1	6:30 PM	7:00 PM	RHS Gymnasium
Tue.	12/12/2017	Raymond Singers- Basketball #2	6:30 PM	7:00 PM	RHS Gymnasium
	TBD	Raymond Singers- Unified Basketball			
Wed.	12/20/2017	Concert Band and Raymond Singers- Winter Concert	6:30 PM	7:00 PM	RHS Cafe, RHS Music Room
Thur.	12/21/2017	Concert Band and Raymond Singers- Winter Concert- SNOW DATE	6:30 PM	7:00 PM	RHS Cafe, RHS Music Room
Fri.	1/5/2018	Granite State Invitational Music Festival		7:00 PM	Gilford High School
Thur.	1/18/2018	Un-classical Night Club		7:00 PM	RHS Music Room
Tue.	2/13/2018	RHS Marching Rams- Basketball #1	6:00 PM	6:30 PM	RHS Gymnasium
Tue.	2/20/2018	RHS Marching Rams- Basketball #2	6:00 PM	6:30 PM	RHS Gymnasium
		POPS Chorus Rehearsal #1		7:00 PM	RHS Music Room
	TBD	Raymond Singers- Unified Basketball			
Thur.	2/22/2018	POPS Band Rehearsal #1		7:00 PM	RHS Music Room
Tue.	3/6/2018	POPS Chorus Rehearsal #2		7:00 PM	RHS Music Room
Thur.	3/8/2018	POPS Band Rehearsal #2		7:00 PM	RHS Music Room
Tue.	3/13/2018	Monster Instrumental Rehearsal & Pizza Dinner		6:30 PM	RHS Music Room and RHS Cafeteria
Thur.	3/15/2018	Monster Instrumental Concert @ RHS	6:30 PM	7:00 PM	RHS Gymnasium
Tue.	3/20/2018	Monster Choral Rehearsal & Pizza Dinner		6:30 PM	RHS Music Room and RHS Cafeteria

Thur.	3/22/2018	Monster Choral Concert @ RHS	6:30 PM	7:00 PM	RHS Gymnasium
Tue.	3/27/2018	POPS Chorus Rehearsal #3		7:00 PM	RHS Music Room
Thur.	3/29/2018	POPS Band Rehearsal #3		7:00 PM	RHS Music Room
Tue.	4/3/2018	POPS Chorus Rehearsal #4		7:00 PM	RHS Music Room
Thur.	4/5/2018	POPS Band Rehearsal #4		7:00 PM	RHS Music Room
Wed.	4/11/2018	RHS Music Department Departs for Philidelphia			
Sun.	4/15/2018	RHS Music Department Returns from Philidelphia			
Wed.	4/18/2018	POPS Chorus Rehearsal #5		7:00 PM	RHS Music Room
Thur.	4/19/2018	POPS Band Rehearsal #5		7:00 PM	RHS Music Room
Tue.	5/1/2018	POPS Chorus Rehearsal #6		7:00 PM	RHS Music Room
Thur.	5/3/2018	POPS Band Rehearsal #6		7:00 PM	RHS Music Room
Tue.	5/8/2018	POPS Chorus Rehearsal #6		7:00 PM	RHS Music Room
Thur.	5/10/2018	POPS Band Rehearsal #6		7:00 PM	RHS Music Room
Tue.	5/15/2018	Raymond Singers- POPS Dress Rehearsal		5:30 PM	RHS Gymnasium
		DRESS REHEARSAL PIZZA DINNER		6:30 PM	RHS Cafeteria
		Concert Band- POPS Dress Rehearsal		7:00 PM	RHS Gymnasium
Thur.	5/17/2018	Concert Band & Raymond Singers- POPS Concert	6:30 PM	7:00 PM	RHS Cafeteria, RHS Gymnasium, RHS Foods Room
Thur.	5/24/2018	RHS Celebration of Excellence- Individuals	5:00 PM	5:30 PM	RHS Cafeteria
Mon.	5/28/2018	RHS Marching Rams- Memorial Day Parade	9:30 AM	10:00 AM	GMS Pizza
TBD	TBD	Concert Band- RHS Graduation	5:30 PM	6:00 PM	RHS Gymnasium

IHGMS UA Enrollments	Grade	2015 - 2016				2016 - 2017				2017 - 2018			
		T/Q1	T/Q2	T/Q3	Q4	T/Q1	T/Q2	T/Q3	Q4	T/Q1	T/Q2	T/Q3	Q4
Art	5	32	28	33		30	33	33		33	32	35	
	6	40	40	39		29	30	38		30	32	31	
	7	27	31	30		41	42	38		31	32	30	
	8	32	33	34		12	17	15		22	20	21	
Band	5	54	54	54	54	47	47	47	47	49	49	49	49
	6	24	24	24	24	30	30	30	30	40	40	40	40
	7	31	31	31	31	37	37	37	37	28	28	28	28
	8	27	27	27	27	20	20	20	20	37	37	37	37
Chorus	5	-	-	-	-	-	-	-	-	9	9	9	9
	6	9	9	9	9	12	12	12	12	9	9	9	9
	7	15	15	15	15	9	9	9	9	14	14	14	14
	8	11	11	11	11	18	18	18	18	11	11	11	11
Gen. Music	5	18	15	18		12	17	19		11	15	15	
	6	24	21	24		15	16	13		15	13	15	
	7	16	17	18		22	22	24		16	18	17	
	8	24	24	21		13	11	13		21	16	19	
FCS	5	29	32	32		36	32	29		31	35	33	
	6	43	38	38		33	36	28		31	33	29	
	7	31	32	30		40	38	41		31	29	31	
	8	35	34	32		17	16	16		23	28	21	
PE	5	46	48	48		49	48	49		50	47	44	
	6	61	61	64		52	41	43		47	44	45	
	7	46	49	50		60	65	61		46	48	48	
	8	58	55	58		18	21	20		24	20	21	
Health	5	28	32	32		36	32	29		32	35	32	
	6	40	40	39		31	38	28		32	31	30	
	7	32	18	31		40	39	38		31	30	30	
	8	34	34	32		15	14	13		16	14	13	
Spanish	8	-	-	-	-	35	35	35	35	44	44	44	44
Computer	5	30	29	32		28	36	32		32	32	35	
	6	40	42	39		27	32	37		29	31	33	
	7	30	31	32		41	40	35		31	32	29	
	8	32	34	33		14	14	15		20	18	15	
Library	5	15	17	17		18	13	17		15	16	15	
	6	24	23	21		12	13	18		15	14	13	
	7	18	17	18		25	24	22		17	16	18	
	8	26	24	24		-	-	-		-	-	-	
Tech Ed	5	32	34	30		32	30	34		34	32	32	
	6	42	38	40		37	28	30		31	30	32	
	7	30	31	32		38	39	41		29	30	32	
	8	36	33	35		16	15	13		18	11	16	

IHGMS Proposed Music Program Schedule

IHGMS Unified Arts Schedule

UA	Green	White
7:35 - 8:00		
8:00 - 9:30	8	8
9:30 - 11:00	7	7
11:00-11:30	Lunch	
11:30 - 12:30	Prep	Prep
12:30 - 1:30	5	5
1:30 - 2:35	6	6
2:35 - 3:05		

IHGMS Music Teacher

Shared Music Teacher

UA	Grade		UA	Grade	
7:35 - 8:00			7:35 - 8:00		
8:00 - 9:30	8	General Music	8:00 - 9:30	8	Band / Chorus
9:30 - 11:00	7	Band / Chorus			High School
11:00-11:30	"6th Per. Stipend"	5th grade lessons			
11:30 - 12:30	lunch/prep				
12:30 - 1:30	5	Band / Chorus			
1:30 - 2:35	6	Band / Chorus			
2:35 - 3:05					

Current Master Schedule - Grade 5-7 UA Rotations

Group		A	B	C	D	E	F	G	H	I
	Day 1	Band or Chorus	Art	ICT	Band or PE	Health	FCS	Band or Library	Tech Ed	PE
Trimester 1	Day 2	PE	Band or Music	Art	ICT	Band or PE	Health	FCS	Band or Library	Tech Ed
	Day3	Tech Ed	PE	Band or Music	Art	ICT	Band or PE	Health	FCS	Band or Library
	Day 1	Band or Chorus	Tech Ed	PE	Band or Music	Art	ICT	Band or PE	Health	FCS
Trimester 2	Day 2	FCS	Band or Library	Tech Ed	PE	Band or Music	Art	ICT	Band or PE	Health
	Day3	Health	FCS	Band or Library	Tech Ed	PE	Band or Music	Art	ICT	Band or PE
	Day 1	Band or Chorus	Health	FCS	Band or Library	Tech Ed	PE	Band or Music	Art	ICT
Trimester 3	Day 2	ICT	Band or PE	Health	FCS	Band or Library	Tech Ed	PE	Band or Music	Art
	Day3	Art	ICT	Band or PE	Health	FCS	Band or Library	Tech Ed	PE	Band or Music

8th Grade - Chorus on White Days, Band on Green Days, General Music both days

Proposed 1.5 FTE Music Teachers - Grade 5-7 UA Rotations (changes in Bold)

Group		A	B	C	D	E	F	G	H	I
Trimester 1	Day 1	Band	Art	ICT	Band or PE	Health	FCS	Band or Library	Tech Ed	PE
	Day 2	PE	Band	Art	ICT	Band or PE	Health	FCS	Band or Library	Tech Ed
	Day3	Tech Ed	PE	Chorus	Art	ICT	Chorus or PE	Health	FCS	Chorus or Library
Trimester 2	Day 1	Band	Tech Ed	PE	Band	Art	ICT	Band or PE	Health	FCS
	Day 2	FCS	Band or Library	Tech Ed	PE	Band	Art	ICT	Band or PE	Health
	Day3	Health	FCS	Chorus or Library	Tech Ed	PE	Chorus	Art	ICT	Chorus or PE
Trimester 3	Day 1	Band	Health	FCS	Band or Library	Tech Ed	PE	Band	Art	ICT
	Day 2	ICT	Band or PE	Health	FCS	Band or Library	Tech Ed	PE	Band	Art
	Day3	Art	ICT	Chorus or PE	Health	FCS	Chorus or Library	Tech Ed	PE	Chorus

8th Grade - Chorus on White Days, Band on Green Days, General Music both days

IHGMS Proposed Math Interventionist Information

IHGMS Unified Arts Schedule

UA	Grade	Day 1	2	3
7:35 - 8:00				
8:00 - 9:30	8	8a	8b	8c
9:30 - 11:00	7	7a	7b	7c
11:00-11:30	Lunch			
11:30 - 12:30	Prep			
12:30 - 1:30	5	5a	5b	5c
1:30 - 2:35	6	6a	6b	6c
2:35 - 3:05				

Current Math Statistics Grades 4-7

# of Students	SBA / STAR360			
	Grade	Level 1	Level 2	Level 3
4	19 /	25 /	36 /	18 /
5	27 / 16	35 / 19	20 / 21	12 / 41
6	22 / 24	41 / 20	19 / 14	8 / 35
7	19 / 14	34 / 15	43 / 29	17 / 32

Projected 2017-2018 Math Intervention Class Sizes

Grade	UA Day 1(a)	2(b)	3(c)
5	6	6	7
6	8	8	8
7	7	7	7
8	6	6	6

At least for the first year of the math interventionist position we would not foresee there being much of an opportunity for them to be able to also focus on providing math enrichment/challenge opportunities for the students who are excelling in math. But as the position becomes established and students begin to transition out of the focused math interventions, then we will phase in opportunities for those students who excel in math.