

**Raymond High School**

Energy Conservation Measure Number	ECM Description	Cost for Installed Measure	Estimated Annual Energy Savings	Potential Rebate	Simple Payback YRS
1	Lighting	\$ 191,092	\$ 18,000	\$ 42,165	8.27
2	Controls Upgrades	\$ 349,250	\$ 2,150		162.44
3	HVAC Retro Commission	\$ 10,000	\$ 1,000		10.00
4	2 New Gas Boilers and Oil Trank removal	\$ 359,100	\$ 2,807		127.95
5	Walk In Cooler Controls	\$ 13,900	\$ 1,200	\$ 5,000	7.42
6	Transformers	\$ 42,361	\$ 3,448	\$ 1,500	11.85
7	Solar 122 KW	\$ 299,200	\$ 22,560		13.26
<b>Total</b>		<b>\$ 1,264,903</b>	<b>\$ 51,165</b>	<b>\$ 48,665</b>	<b>23.77</b>

**Lamprey River Elementary**

Energy Conservation Measure Number	ECM Description	Cost for Installed Measure	Estimated Annual Energy Savings	Potential Rebate	Simple Payback
1	Lighting	\$ 112,335	\$ 11,400	\$ 28,134	7.39
2	Building Envelope	\$ 30,000	\$ 3,000	\$ 15,000	5.00
3	2 New Gas Boilers, Pipe Intergration, and Heating Improvements + Oil Trank Removal	\$ 315,210	\$ 3,848	\$ 8,000	79.85
4	HVAC Controls	\$ 210,000	\$ 3,500		
5	Transformers	\$ 13,000	\$ 873		
<b>Total</b>		<b>\$ 680,545</b>	<b>\$ 22,621</b>	<b>\$ 51,134</b>	<b>27.82</b>

**Iber Holmes Gove Middle School**

Energy Conservation Measure Number	ECM Description	Cost for Installed Measure	Estimated Annual Energy Savings	Potential Rebate	Simple Payback
1	Lighting	\$ 216,000	\$ 9,700	\$ 67,000	15.36
2	Building Envelope	\$ 15,000	\$ 1,000	\$ 6,000	9.00
3	Gas Burners & Oil tran Removal	\$ 83,840	\$ 4,940		16.97
4	Walk In Cooler Controls	\$ 13,000	\$ 1,300	\$ 5,000	6.15
5	Transformers	\$ 6,073	\$ 450		13.50
<b>Total</b>		<b>\$ 333,913</b>	<b>\$ 17,390</b>	<b>\$ 78,000</b>	<b>14.72</b>

<b>SAU 33 Total</b>	<b>\$ 2,279,361</b>	<b>\$ 91,175</b>	<b>\$ 177,799</b>	<b>23.05</b>
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Payment & Performance Bond	\$ 22,794			
Total Project With P&P with Solar	\$ 2,302,154			
Total Project With P&P without Solar	\$ 2,002,954	\$ 68,615	\$ 177,799	26.60