

**Federal, State and Private Grants
FY2023**

<u>Project #</u>					<u>Awarded</u>	<u>Budgeted</u>	<u>Unanticipated</u>
<u>Federal Grants</u>	<u>Fiscal Yr</u>	<u>Project Name</u>	<u>Project Mgr</u>	<u>Project Period</u>	<u>Grant</u>	<u>Amount</u>	<u>Amount</u>
30001 CFDA#84.010A	FY23	Title I Part A	Admin	8/19/22 - 9/30/23	244,761.21	225,000.00	19,761.21
Unknown CFDA#84.367A	FY23	Title IIA Part A	Admin	10/1/22-9/30/24	67,016.27	50,000.00	17,016.27
Unknown CFDA#84.424A	FY23	Title IV A	Admin	7/1/22 -9/30/24	37,058.94	25,000.00	12,058.94
30002 CFDA#84.027A	FY23	IDEA	J. Gutterman	7/8/22 - 9/30/24	354,819.18	275,000.00	79,819.18
30003 CFDA#84.173A	FY23	IDEA/Preschool	J. Gutterman	7/8/22 - 9/30/24	12,298.20	5,000.00	7,298.20
30004 CFDA#84.287C	FY23	Title IVB -21st Century	P Arsenault	7/1/22-6/30/23	330,000.00	140,000.00	190,000.00
30007 CFDA#93.243	FY23	Project AWARE	M. Horrigan	9/30/22-9/29/23	366,666.66	0.00	366,666.66
20009 CFDA#84.425U	FY23	ARPA ESSER III	Admin	4/7/22 - 9/30/24	1,798,854.17	0.00	1,798,854.17
30009	FY23	HS Robotics	HS	8/1/22 - 5/30/23	6,780.00	0.00	6,780.00
30010	FY23	Fresh Fruit & Vege Progr Food Service			27,824.00	0.00	27,824.00
30011	FY23	Public Infrastructure	Tech/Facilities	2/14/23 - 12/31/24	88,985.00	0.00	88,985.00
<u>State & Private</u>							
30008 NHDHHS	FY23	Student Assistance	S. Horrigan	7/1/22-6/30/23	90,800.72	0.00	90,800.72
30012 NHCF	FY23	NE Dairy Association	Food Service	7/1/21-6/30/22	1,705.76	0.00	1,705.76
Total Federal, State and Private Grants					<u>3,427,570.11</u>	<u>720,000.00</u>	<u>2,707,570.11</u>

Additional Information for Public Hearing:

Education Freedom Account Phase-out:

Pursuant to RSA 194-F:10, district public schools will receive an EFA Phase-out Grant for a portion of any adequacy funding reduction due to the Education Freedom Account program. Districts received their first phase out grant on FY 23 (once a year payment made in the fall of 2022), for students who entered the EFA program during School Year 2022 and previously attended a district before receiving an EFA..

HB 1221; New Hampshire Retirement System One-Time Employer Contribution Reimbursement:

Legislation enacted in 2022 will require the State of New Hampshire to reimburse 7.5 percent of local employer contributions to the New Hampshire Retirement System (NHRS, the retirement system) made in fiscal year 2022 for Group I teachers and Group II police and fire members.

House Bill 1221 directs NHRS to certify the amounts to be reimbursed to each employer based on actual payroll data from the fiscal year ending June 30, 2022, and provide the total amount to the state Treasurer. NHRS expects to have final FY 2022 employer-by-employer contribution data to provide to the state by October. The state will reimburse eligible employers directly.

Raymond School District
 SchoolCare's "Contribution Holiday" Health Refund received in 2022

SchoolCare Medical	2022	"Holiday" Refund	Employee Contribution %	# of Members
Total Refund		184,214.61		
REA Members, Early Retirees & Cobra		(7,569.63)	0%, 9%	76
RESS Members & Early Retirees		(12,208.64)	6%, 12%	63
Total Refund after Employee Refunds		164,436.34		