

**Raymond School District  
Proposed Timeline for 2021 - 2022 Budget**

August 19, 2020	Superintendent Receives Budget Assumptions from School Board
September 9, 2020	District Wide Admin Meeting - Department Heads to share their thoughts Budget Priorities
By September 25, 2020	Budget detail entered in MUNIS
September 30, 2020 Wednesday	Department & Initiative Review Meeting with Superintendent & BA 9AM - 10AM      Todd Ledoux - Maintenance 10AM - 11AM     Judy DiNatale - Food Service 11AM - 12PM     Kevin Federico - Technology 12PM - 1PM      Mike Whaland - Curriculum 1PM - 2PM        Michael Hatfield - Student Services 2PM - 3PM        Pat Arsenault - After School Program
October 1, 2020 Thursday	Department & Initiative Review Meeting with Superintendent & BA 10AM - 11AM     Marjorie Whitmore - District Expenditures 11AM - 12:30PM   Laura Yacek - LRES 1PM - 2:30PM     Bob Bickford - IHGMS 2:30PM - 3:30PM   Steve Woodward - RHS
10/5 - 10/8/20	Proofreading of Budget (Need volunteers)
October 9, 2020	Internal Final Tentative Review - Draft Budget

**Note regarding proposed Initiatives: You may want to discuss Initiative with Superintendent before Review Meeting explaining how Initiative alligns with Strategic Plan and District Mission and/or how it would improve a situation that needs to be addressed.**

TBD	Department Presentations for School Board: 6:15            Curriculum Coordinator 6:30            Student Services 7:00            LRES 7:30            IHGMS 8:00            RHS 8:30            District Expenditures
TBD	Department Presentations for School Board: 6:00            Pat Arsenault 6:15            Food Service 6:30            Facilities 7:00            Technology
TBD	Tentative - Budget Package Due to Budget Committee (We will try for this date, but may not be possible)
TBD	Budget Presentation for Budget Committee
TBD	Budget Committee Recommendation
TBD	Deliberative Session
TBD	Voting Day