

**Raymond School District  
Proposed Timeline for 2020 - 2021 Budget**

August 28, 2019	Superintendent Receives Budget Assumptions from School Board
September 11, 2019	District Wide Admin Meeting - Department Heads to share their thoughts Budget Priorities
By September 27, 2019	Budget detail entered in MUNIS
October 3, 2019 Thursday	Department & Initiative Review Meeting with Superintendent & BA 9AM - 10AM      Todd Ledoux - Maintenance 10AM - 11AM     Judy DiNatale - Food Service 11AM - 12PM     Kevin Federico - Technology 12PM - 1PM       Mike Whaland - Curriculum 1PM - 2PM        Scott Riddell - Student Services 2PM - 3PM        Pat Arsenault - After School Program
October 10, 2019 Thursday	Department & Initiative Review Meeting with Superintendent & BA 10AM - 11AM     Marjorie Whitmore - District Expenditures 11AM - 12:30PM   Laura Yacek - LRES 1PM - 2:30PM     Bob Bickford - IHGMS 2:30PM - 3:30PM   Steve Woodward
October 15, 2019	Internal Final Tentative Review - Draft Budget
<b>Note regarding proposed Initiatives: You may want to discuss Initiative with Superintendent before Review Meeting explaining how Initiative alligns with Strategic Plan and District Mission and/or how it would improve a situation that needs to be addressed.</b>	
October 21, 2019	Department Presentations for School Board: 6:15                Curriculum Coordinator 6:30                Student Services 7:00                LRES 7:30                IHGMS 8:00                RHS 8:30                District Expenditures
October 23, 2019	Department Presentations for School Board: 6:00                Pat Arsenault 6:15                Food Service 6:30                Facilities 7:00                Technology
November 20, 2019	Tentative - Budget Package Due to Budget Committee (Budget Committee has requested this date)
December 10, 2019	Budget Presentation for Budget Committee
January 2020	Budget Committee Recommendation
2/8/2020	Deliberative Session
March 10, 2020	Voting Day