

**Raymond School
District
Pre-School
Comparison**

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Preschool

Our legal obligation as a district

Continuum of Alternative Educational Environments – Ages 3-5

Description

Early childhood program

A preschool child with a disability attends an early childhood program that includes at least 50% nondisabled children.

Home

A preschool child with a disability receives some or all of his/her supports and services in the child's home.

Early childhood special education program

A preschool child with a disability attends an early childhood special education program which can include any of the classrooms described in Ed 1113.10(c)(5).

Service provider location

A preschool child with a disability receives supports and services from a service provider.

Separate school

A preschool child with a disability attends a publicly or privately operated separate day school facility designed specifically for children with disabilities.

Preschool

Our legal obligation as a district

Ed 1113.10 Class Size and Age Range.

(a) The following shall apply to the **early childhood program** for children with disabilities ages 3 through 5:

(1) A preschool child may receive some or all special education and related services in a regular early childhood program as determined by the IEP team; and

(2) Qualified personnel shall provide services as identified in the IEP or IFSP.

(c) The following shall apply to **early childhood special education programs** which are made up of early childhood special education classes:

(1) An early childhood special education class shall be considered a special education class when it includes less than 50% children without disabilities;

(2) In an early childhood special education program there may be more than one early childhood special education class;

(3) The LEA shall ensure the individual needs of the children with disabilities can be met when determining the number of children to be enrolled and staffing in the early childhood special education class;

(4) Preschool children with disabilities will be placed in an early childhood special education program consistent with Ed 1111.01(a) and CFR 300.114;

Preschool

Our legal obligation as a district

(5) Preschool children in an **early childhood special education** class shall be between the ages of 3 and 5 years of age, a 2 year old who turns 3 during the school year, or a 5 year old who turns 6 after September 30 of the school year;

(6) The minimum teacher to student ratio in all early childhood special education classes shall be:

a. One qualified teacher for one to 8 preschool students;

b. One qualified teacher and one qualified paraprofessional for 8-12 preschool students unless the needs presented by the severity of the disabilities warrants the assignment of additional staff; or

c. Two qualified teachers for 8-12 preschool students;

(7) The maximum number of preschool children in an **early childhood special education** class shall be 12; and

(8) Regardless of the specific teacher-student ratio, each program shall provide personnel who are endorsed in the area of disability consistent with the student population of the program.

Raymond Preschool

Tuition

\$108/month - For students that are not part of Special Education

Capacity

43 Students total

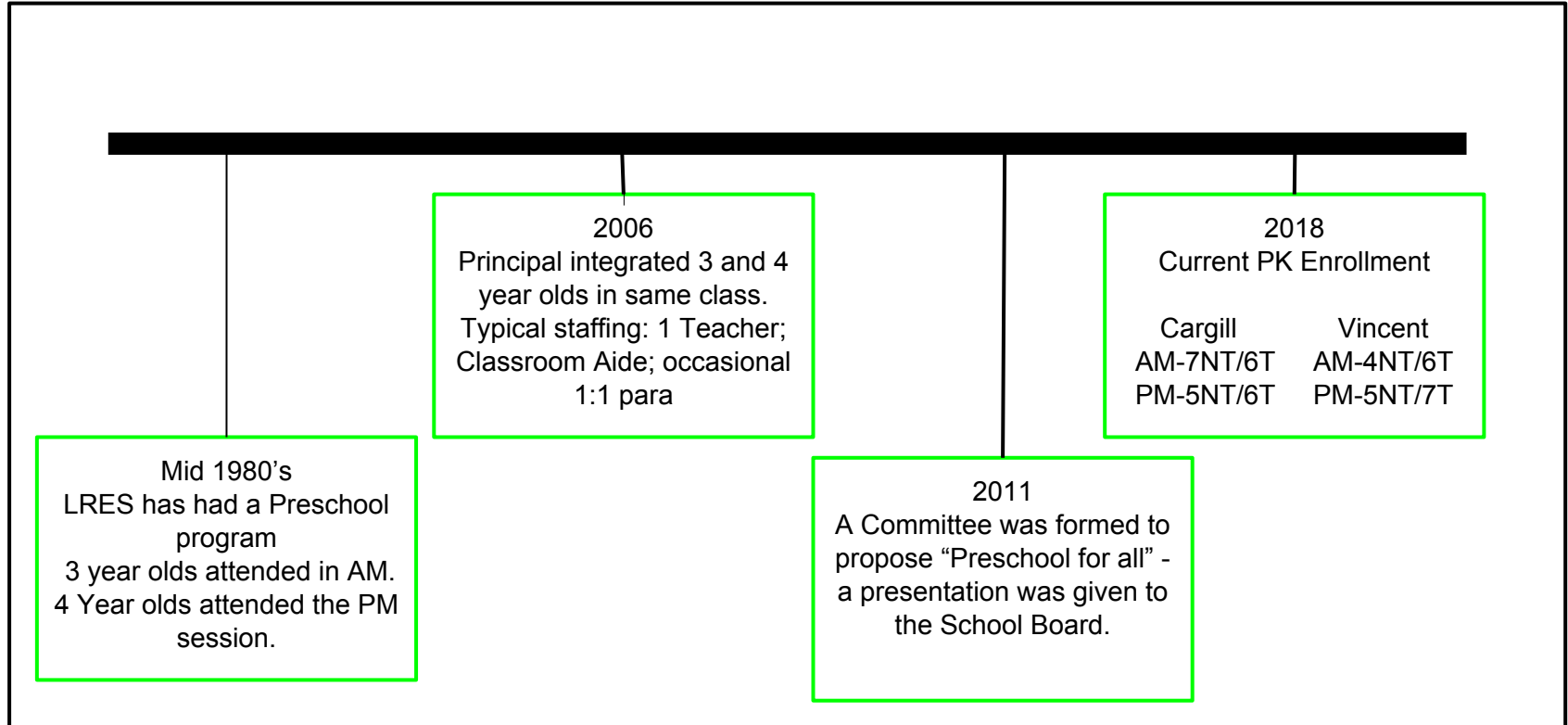
Staffing

2 Teacher

4 Paraeducators

1 Autism/Program Coordinator (contracted service)

History of Preschool at LRES



Current Raymond Preschool Process

- LRES enrolls students for the preschool all year long.
- Children who currently receive Early Supports and Services and present as having an educational disability will be evaluated for special education.
- Determination will be made prior to the child's third birthday.
- If a child is eligible for Special Education, the IEP is developed and implemented on or before the child's 3rd birthday. (Regardless of the child's date of birth, i.e. late spring, summer or early fall).
- To date there are 12 students in the referral process
- Assignments are made for AM and PM classes - Ensuring that each class has at least 50% Non-Identified students.
- At the present time, there are 74 non-identified students on the Waitlist.

Typical day at LRES

- ❖ Arrival/Morning Seat Work
- ❖ Puzzles on the Rug - Whole Class
- ❖ Circle - Morning Meeting
 - Greeting
 - Calander
 - Weather
 - Foundations *-Principles of instruction explicit and systematic; interactive, incorporating multisensory instruction and motor memory learning; and offers ample opportunities for practice and feedback.*
 - Smartboard activity for Letter of the day
- ❖ Break/Snack
- ❖ Library
- ❖ Story
- ❖ Projects/Centers
- ❖ Outside or Smartboard activity for Movement
- ❖ Dismissal-Home



Preschool Comparison

4 Private Preschools and
4 Public Preschools
were chosen for comparison

Private Preschools

- St. Benedict Academy - Manchester
- Hampstead Academy - Hampstead
- World Academy - Nashua
- Play, Laugh, Grow - Raymond

Public Preschools

- Derry Early Education - Derry
 - Sandown Central School - Sandown
 - Pelham Elementary - Pelham
 - Epping Elementary - Epping
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Private Preschools

St. Benedict Academy

Tuition

\$5,300/5 days/10 month

\$530/Month

Capacity

14 Students

Staffing

1 Teacher

Hampstead Academy

Tuition

\$16,900/yr - Pre-K & K - All day

\$3,200/yr - 2 day AM

\$4,800/yr - 3 day AM

\$8,050/yr - 5 day AM

Capacity

10 Students

Staffing

1 Teacher

World Academy

Tuition

2 days \$770/month - 3 Yr Old

3 days \$1028/month - 3 Yr Old

2 days \$730/month - 4 Yr Old

3 days \$980/month - 4 Yr Old

Capacity

3 Year Olds - 16 Students

4 Year Olds - 22 Students

Staffing

3 Yr Old - 2 teachers

4 Yr Old - 2 Teachers

Play, Laugh, Grow

Tuition

\$210/week

Capacity

20 students

Staffing

1 Teacher

Public Preschools

Derry Early Education

Tuition

2 days \$170/month - 3 Yr Old

3 days \$210/month - 4 Yr Old

Capacity

3 Year Olds - 16 Students/3 classrooms

4 Year Olds - 22 Students/3 classrooms

Staffing

3 Yr Old - 3 Teachers

4 Yr Old - 3 Teachers

Sandown Central School

Tuition

2 full days \$1350/Yr - 3 Yr Old

3 half days \$1100/Yr- 3 Yr Old

3 full days \$2700/Yr - 4 Yr Old

4 half days \$2200/Yr- 4 Yr Old

Capacity

3 Year Olds - 16 Students

4 Year Olds - 22 Students

Staffing

3 Yr Old - 1 teachers

4 Yr Old - 1 Teachers

Pelham Elementary

Tuition

\$120/month half day - 3 Yr Old

\$100/month half day - 4 Yr Old

Capacity

15 Students - 3 Yr Old

15 Students - 4 Yr Old

Staffing

3 Teachers - 3 Yr Old

3 Teachers - 4 Yr Old

Epping Elementary

Tuition

\$140/month

Capacity

25 students/session

Staffing

One Teacher

One Aide

LRES Preschool Comparison

LRES Current Program costs Early Childhood Program

Tuition

5 half days - \$108/month - Non-Identified

5 half days - \$0/month - Identified

Capacity

43 Students

22 - non-identified

21 - identified

Staffing

2 Teacher/Case Mgr. - 1 is Grant Funded

4 Paraeducators

1 Autism/Program Coordinator - Grant Funded

TOTAL w/Rel. Services

\$247,965.00

Projected Costs for LRES Early Childhood Special Education*

Tuition

5 half days - \$0/month - Identified

Capacity

21 - identified

Staffing

2 Teacher/Case Mgr. - 1 is Grant Funded

4 Paraeducators

1 Autism/Program Coordinator - Grant Funded

TOTAL w/Rel. Services

\$332,404.00

- Projected costs if the early education program at LRES was disbanded.

Pelham Elementary

Tuition

\$120/month half day - 3 Yr Old

\$100/month half day - 4 Yr Old

Capacity

15 Students - 3 Yr Old

15 Students - 4 Yr Old

Staffing

3 Teachers - 3 Yr Old

3 Teachers - 4 Yr Old

TOTAL w/Rel. Services

21 students \$288,496.80

33 students \$348,277.82

Raymond Preschool

Potential Option

1) Change our current 5 day multiage program to a....

2 day - 3 year old program

3 day - 4 year old program

This will allow us the opportunity to increase our student enrollment for non-identified student

2) increase our tuition rate from \$108 a month to \$145 a month for a 2 day program and \$175 a month for a 3 day program

Summary

Current vs projected potential revenue:

Current tuition revenue: \$22,680
based on 21 students.

Potential estimated revenue
based on 21 students (10/11):

\$33,750.

Increase of \$11,070 in revenue.

Thank You