

Potential Special and Separate Warrant Articles Deliberative Session 2019

The following warrant articles are for items either already approved by the School Board or for items that have come up in discussion and are brought to the School Board now for formal action. Note that these warrant articles are in draft form only. Specific wording may change based on attorney advice.

Other warrant articles: operating budget, collective bargaining agreement, and possibly energy efficiency.

Capital Reserve Funds (CIP Approved August 1, 2018.)

Shall the School District vote to raise and appropriate the sum of \$235,400 (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District's 2018-2019 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance And Replacement Capital Reserve Fund (established in 2006)	\$235,635
Technology Capital Reserve Fund (established in 2001)	\$ 75,000
Food Service Equipment Capital Reserve Fund (established in 2006)	\$ 22,711
Total	\$333,076

(Recommended by the School Board: Yes – 4; No - 1)
(Budget Committee Vote TBD)

Close Textbook Capital Reserve Fund (Closure approved as part of CIP Plan.)

Shall the School District vote to discontinue the Textbook Capital Reserve Fund established in 2002? The balance in this account is \$0.

(School Board Vote TBD)
(Budget Committee Vote TBD)

(Waiting for attorney guidance as to whether votes are required to be included in this warrant article.)

Authorization for Trustees of Capital Reserve Funds

Shall the School District, pursuant to RSA 35:9-A, III authorize the trustees of the trust funds to charge any expenses incurred for professional banking and brokerage services for School District capital reserve funds and trust funds in their custody against the capital reserve or trust funds involved, with this authority to remain in effect until rescinded by vote of the School District provided that a vote to rescind such authority may not occur within five years of the adoption of this article?

(School Board Vote TBD)
(Budget Committee Vote TBD)

(Waiting for attorney guidance as to whether votes are required to be included in this warrant article.)

Undesignated Fund Balance

Shall the School District vote to raise and appropriate up to \$_____ (_____) to be placed in the existing Equipment, Facilities Maintenance, and Replacement Capital Reserve Fund (established in 2006), with such amount to be funded from the year-end undesignated fund balance available on July 1?

(School Board Vote TBD)

(Budget Committee Vote TBD)

Non-Binding Article re: High School Students Tuitioned Out of District (DRAFT)

This article is for discussion purposes to gather the Board's opinion on what should be included. Final wording would be subject to attorney review.

Shall the School District vote that the Raymond School Board investigate options to enter into a tuition agreement with a local area high school (specific?) for all Raymond School District students in grades 9-12? Entering into a tuition agreement would result in the eventual closure of Raymond High School and possible repurposing of the building for use as an elementary school. This warrant article is a non-binding warrant article. It is advisory only to help direct the actions of the School Board.

Acceptance of Funds from Town for Water Pipe (DRAFT, wording from DRA sample)

We are awaiting attorney guidance on this warrant article, including whether the article should include reference to the easement agreement or that the funds will be coming from the Town to the District.

To see if the School District will vote to transfer the sum of \$22,000 (twenty-two thousand dollars) to be added to the Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006)? This sum to come from fund balance and no amount is to be raised from taxation.

(School Board Vote TBD)

(Budget Committee Vote TBD)