

Raymond School Board Meeting
Tuesday, October 24, 2023, 6:00 PM
Raymond High School Media Center
45 Harriman Hill Road, Raymond, NH
Agenda

Options for view only beginning at 6 PM:

If RCTV is able to film: RCTV Channel 8 or 22, RCTV Streaming at <https://cloud.castus.tv/vod/rctv>

Google Meet Livestream: <https://stream.meet.google.com/stream/9bd22613-c97d-49a1-b700-18879b2bebff>
(This Google link requires an @sau33.com or @student.sau33.com account. The preferred method is the RCTV Streaming link.)

Option for participating by telephone: To participate by phone: 1-669-241-2617 PIN: 747 645 887#

- I. 6:00 PM Call to Order: John Harmon, Chair
- II. Proof of Posting: John Harmon, Chair
- III. Pledge of Allegiance
- IV. Public Input (Open for 30 minutes)
- V. 2024-25 Budget Work Session: Department Presentations

[Budget Objectives](#)

[Enrollment Comparison](#)

[Summary by Department](#)

[Summary of Expenses by Object Code](#)

[Detail of Expenses by Object Code](#)

[Summary of Expenses by Function Code](#)

[Detail of Expenses by Function Code](#)

[Wagepool Salaries](#)

[Policy IO Class Size](#)

[Co-curriculars by School](#)

[RHS and IHGMS Debt Schedules](#)

[Class Size Projections](#)

[LRES](#)

[IHGMS](#)

[RHS](#)

Budget Spreadsheets: All of the department budget presentations are available here in this Google Sheet workbook, if you prefer to view them in spreadsheet format. Additionally, they are linked as individual PDF's with each presentation below.

6:00 PM	Before & After School Programs	Patrick Arsenault
	<u>Before School Program</u>	
	<u>LEAP</u>	
6:15 PM	<u>Nutrition Services</u>	Tasha Ball
6:30 PM	<u>Facilities</u>	Todd Ledoux
6:45 PM	<u>Lamprey River Elementary School</u>	Jessica Benson
7:30 PM	<u>Curriculum</u>	Terry Leatherman
7:45 PM	<u>District Expenditures</u>	Marjorie Whitmore

Other Reference Documents

[REA Collective Bargaining Agreement](#)

[RESS Collective Bargaining Agreement](#)

[Student Transportation of America \(Dail\) Contract](#)

[Durham School Services Contract](#)

[Strategic Plan](#)

[Technology Plan](#)

VI. Adjournment