

Raymond School Board Meeting
Wednesday, October 12, 2022, 6:00 PM
Raymond High School Room 109
45 Harriman Hill Road, Raymond, NH
WORKING Agenda

Options for view only beginning at 6 PM:

If RCTV is able to film: RCTV Channel 13 or 22, RCTV Streaming at <https://cloud.castus.tv/vod/rctv>
Google Meet Livestream: <https://stream.meet.google.com/stream/3702e996-a648-476e-b3e7-df835971f512>
(This Google link requires an @sau33.com or @student.sau33.com account. The preferred method is the RCTV Streaming link.)

Option for participating by telephone: To participate by phone: 1-317-978-0070 PIN: 949 024 961#

- I. 6:00 PM Call to Order: John Harmon, Chair
- II. Proof of Posting: John Harmon, Chair
- III. Pledge of Allegiance
- IV. Public Input (Open for 30 minutes)
- V. 2023-24 Budget Work Session: Department Presentations
 - [Budget Objectives](#)
 - [Enrollment Comparison](#)
 - [Summary by Department](#)
 - [Summary of Expenses by Object Code](#)
 - [Detail of Expenses by Object Code](#)
 - [Summary of Expenses by Function Code](#)
 - [Detail of Expenses by Function Code](#)
 - [Wagepool Salaries](#)
 - [Policy IO Class Size](#)
 - [Co-curriculars by School](#)
 - [RHS and IHGMS Debt Schedules](#)

 - Budget Initiatives**
 - [Facilities - Part Time to Full Time](#)
 - [Facilities - FT Wage Increase](#)

Class Size Projections

[LRES](#)

[IHGMS](#)

[RHS](#)

Budget Spreadsheets: All of the department budget presentations are available here in this Google Sheet workbook, if you prefer to view them in spreadsheet format. Additionally, they are linked as individual PDF's with each presentation below.

6:00 PM	Before & After School Programs	Patrick Arsenault
	Before School	
	After School	
6:30 PM	Nutrition Services	Tasha Ball
6:45 PM	Safety & Facilities	Todd Ledoux
7:00 PM	Lamprey River Elementary School	Laura Yacek
7:45 PM	Student Services	Terry Leatherman
8:15 PM	Curriculum	Terry Leatherman
8:30 PM	District Expenditures	Marjorie Whitmore

Other Reference Documents

[*REA Collective Bargaining Agreement*](#)

[*RESS Collective Bargaining Agreement*](#)

[*Student Transportation of America \(Dail\) Contract*](#)

[*Durham School Services Contract*](#)

[*Strategic Plan*](#)

[*Technology Plan*](#)

VI. Adjournment