

Raymond Nutrition Services Follow Up February 15, 2023

Average cost per meal

The average cost per meal in the district is approximately \$4.91. It is influenced by participation and costs, so the focus is on increasing participation to increase revenue and lower the average cost. The average food cost per meal is \$1.59.

DOE response in regards to is it allowable to not participate in the School Breakfast Program if you participate in the School Lunch Program.

Currently you do not have to serve breakfast if you serve lunch.

How much time is spent preparing breakfast at the highschool?

Between 20-30 minutes between food prep and required recordkeeping

Projected monthly additional revenue per building if we raise meals 5c 10c 15c

	5c	10c	15c
LRES	\$6.80	\$13.60	\$20.40
IHGMS	\$6.85	\$13.70	\$20.55
RHS	<u>\$2.90</u>	<u>\$5.80</u>	<u>\$8.70</u>
Total	\$16.55	\$33.10	\$49.65

What can we do to increase participation and revenue?

Surveys are being prepared for the middle and high schools to poll students on their meal preferences. We are selling favorites daily such as pizza to try to capture more student lunches.

Our current vending machines can be upgraded to sync with the meal software which will allow students to make purchases off their meal accounts. We are also getting quotes to add vending machines to the highschool and middle school that can sell complete meals and ala carte. This will expand our sales and selling period without adding labor.