

New Hampshire School Boards Association
FINANCIAL REPORT (Post Year End Adjustment
BUDGET vs ACTUAL
Year Ended June 2020

	TOTAL	
	BUDGET 6/30/2020	YTD Actual July '19 - June '20
INCOME		
Member Dues Inv'dcurrent yr	568,110.00	568,915.78
Interest Income	35,000.00	59,799.96
School Board Member Devel	51,910.00	64,600.00
School District Services	130,850.00	130,944.33
Publications/Shipping Fees	2,000.00	1,982.00
Council of School Attorney Dues	5,805.00	5,920.00
Misc Income	0.00	262.25
TOTAL INCOME	\$ 793,675.00	\$ 832,424.32
EXPENSES		
Wages, Benefits & Payroll Taxes	509,958.25	415,725.65
Staff Development	15,000.00	7,836.44
Contracted Services	14,640.00	29,658.40
Equipment & Technology	37,000.00	34,166.87
Dues Paid Out	24,610.00	21,344.04
Board of Directors Expense	28,000.00	2,705.26
General Operating Expenses	29,604.00	24,323.46
Student Scholarships/Contrib	10,500.00	10,181.83
Staff Travel	5,400.00	1,838.38
Insurance	7,391.00	9,348.37
School Board Member Development	24,000.00	19,806.85
Publications for Sale		1,375.00
Membership Publications	5,750.00	5,985.99
School District Services - Exp	55,200.00	129,484.09
COSA Dues & Meetings	6,515.00	3,783.76
TOTAL EXPENSES	\$ 773,568.25	\$ 717,564.39