



Report of Appropriations as Voted

Raymond Local School

(RSA 21-J:34 and RSA 198:4-a)

For the period beginning July 1, 2019 and ending June 30, 2020

Form Due Date: **20 Days after the Annual Meeting**

SCHOOL BOARD CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|------|-----------------------|-----------|
| | Superintendent | |
| | School District Clerk | |
| | School Board Member | |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

| Account | Purpose | Article | Appropriations As Voted | Elementary | Middle/Jr. | High |
|--|---|---------|----------------------------|--------------------|--------------------|--------------------|
| Instruction | | | | | | |
| 1100-1199 | Regular Programs | 02,03 | \$8,825,831 | \$3,072,865 | \$3,010,256 | \$2,742,710 |
| 1200-1299 | Special Programs | 02,03 | \$5,782,377 | \$2,331,536 | \$1,706,549 | \$1,744,292 |
| 1300-1399 | Vocational Programs | 02 | \$135,957 | \$0 | \$0 | \$135,957 |
| 1400-1499 | Other Programs | 02 | \$427,462 | \$57,740 | \$103,896 | \$265,826 |
| 1500-1599 | Non-Public Programs | | \$0 | \$0 | \$0 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | | \$0 | \$0 | \$0 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | | \$0 | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Programs | 02 | \$22,515 | \$0 | \$0 | \$0 |
| Instruction Subtotal | | | \$15,194,142 | \$5,462,141 | \$4,820,701 | \$4,888,785 |
| Support Services | | | | | | |
| 2000-2199 | Student Support Services | 02,03 | \$1,265,180 | \$380,985 | \$388,783 | \$495,412 |
| 2200-2299 | Instructional Staff Services | 02 | \$933,714 | \$334,385 | \$303,034 | \$296,295 |
| Support Services Subtotal | | | \$2,198,894 | \$715,370 | \$691,817 | \$791,707 |
| General Administration | | | | | | |
| 2310 (840) | School Board Contingency | | \$0 | \$0 | \$0 | \$0 |
| 2310-2319 | Other School Board | 02 | \$83,607 | \$32,867 | \$25,772 | \$24,968 |
| General Administration Subtotal | | | \$83,607 | \$32,867 | \$25,772 | \$24,968 |
| Executive Administration | | | | | | |
| 2320 (310) | SAU Management Services | | \$0 | \$0 | \$0 | \$0 |
| 2320-2399 | All Other Administration | 02,03 | \$769,293 | \$302,420 | \$237,132 | \$229,741 |
| 2400-2499 | School Administration Service | 02,03 | \$1,455,355 | \$510,781 | \$471,511 | \$473,063 |
| 2500-2599 | Business | 02,03 | \$276,436 | \$108,281 | \$84,905 | \$83,250 |
| 2600-2699 | Plant Operations and Maintenance | 02,03 | \$1,998,532 | \$673,144 | \$704,978 | \$620,410 |
| 2700-2799 | Student Transportation | 02 | \$957,732 | \$354,009 | \$286,372 | \$317,351 |
| 2800-2999 | Support Service, Central and Other | 02 | \$2,000 | \$786 | \$616 | \$598 |
| Executive Administration Subtotal | | | \$5,459,348 | \$1,949,421 | \$1,785,514 | \$1,724,413 |
| Non-Instructional Services | | | | | | |
| 3100 | Food Service Operations | 02,03 | \$579,810 | \$185,952 | \$194,662 | \$199,196 |
| 3200 | Enterprise Operations | | \$0 | \$0 | \$0 | \$0 |
| Non-Instructional Services Subtotal | | | \$579,810 | \$185,952 | \$194,662 | \$199,196 |



Appropriations

| Account | Purpose | Article | Appropriations As Voted | Elementary | Middle/Jr. | High |
|---|---|----------|----------------------------|--------------------|--------------------|--------------------|
| Facilities Acquisition and Construction | | | | | | |
| 4100 | Site Acquisition | | \$0 | \$0 | \$0 | \$0 |
| 4200 | Site Improvement | | \$0 | \$0 | \$0 | \$0 |
| 4300 | Architectural/Engineering | | \$0 | \$0 | \$0 | \$0 |
| 4400 | Educational Specification Development | | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | | \$0 | \$0 | \$0 | \$0 |
| 4900 | Other Facilities Acquisition and Construction | | \$0 | \$0 | \$0 | \$0 |
| Facilities Acquisition and Construction Subtotal | | | \$0 | \$0 | \$0 | \$0 |
| Other Outlays | | | | | | |
| 5110 | Debt Service - Principal | 02 | \$648,383 | \$0 | \$0 | \$0 |
| 5120 | Debt Service - Interest | 02 | \$447,314 | \$0 | \$0 | \$0 |
| Other Outlays Subtotal | | | \$1,095,697 | \$0 | \$0 | \$0 |
| Fund Transfers | | | | | | |
| 5220-5221 | To Food Service | 02 | \$45,000 | \$0 | \$0 | \$0 |
| 5222-5229 | To Other Special Revenue | 02 | \$720,000 | \$0 | \$0 | \$0 |
| 5230-5239 | To Capital Projects | | \$0 | \$0 | \$0 | \$0 |
| 5251 | To Capital Reserve Fund | 05,08,09 | \$430,076 | \$0 | \$0 | \$0 |
| 5252 | To Expendable Trusts/Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 |
| 5253 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 5254 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 |
| 5300-5399 | Intergovernmental Agency Allocation | | \$0 | \$0 | \$0 | \$0 |
| 9990 | Supplemental Appropriation | | \$0 | \$0 | \$0 | \$0 |
| 9992 | Deficit Appropriation | | \$0 | \$0 | \$0 | \$0 |
| Fund Transfers Subtotal | | | \$1,195,076 | \$0 | \$0 | \$0 |
| Total Voted Appropriations | | | \$25,806,574 | \$8,345,751 | \$7,518,466 | \$7,629,069 |



Supplementary Information

| Description | Function | Object | Elementary | Middle/Jr. | High | Total |
|----------------------|----------|---------|------------|------------|-----------|-----------|
| Tuition to NH LEA's | All | 561 | \$12,000 | \$27,000 | \$146,457 | \$185,457 |
| Other Tuition | All | 562-569 | \$223,078 | \$198,414 | \$454,179 | \$875,671 |
| Land & Improvements | All* | 710 | | | | \$0 |
| Buildings | All* | 720 | | | | \$0 |
| Additional Equipment | All* | 730 | \$87,850 | \$112,969 | \$94,403 | \$295,222 |
| Summer School | 1430 | | \$0 | \$5,226 | \$22,154 | \$27,380 |

* includes all functions except 4100